

Synthetic Fields Reimbursement (Sailor and Soldier Field)

Cost: \$4.8 million

(Updated 8/18/16)

<u>Date</u>	<u>Location</u>	<u>Event</u>	<u>Actual # of Teams</u>	<u># of Participants</u>	<u>Est. Overall Attendance</u>	<u>Actual % of Attendance from Out of Town of Town</u>	<u>Est. % of Attendance from Out of Town (After Commuter Attrition)</u>	<u>Est. Out of Town Attendance</u>	<u>Est. Economic Impact</u>	<u>Est. Hotel Lodging Revenue (BCS)</u>	<u>Est. Hotel Lodging Revenue (CS Only)</u>
July 10-12	Veterans Athletic Complex	State Tournament 7 on 7 Football	128	2560	6400	97%	87%	5568	\$2,505,600.00	\$1,252,800.00	\$939,600.00
July 12-13	Veterans Athletic Complex	Prime Time Sportz 7 on 7	96	1344	3360	97%	87%	2923.2	\$438,480.00	\$219,240.00	\$164,430.00
July 14-20	Veterans Athletic Complex/CISD	USA Football U-17 Development Camp		250	625	99%	99%	618.75	\$556,875.00	\$278,437.50	\$208,828.13
Aug. 23-24	Veterans Athletic Complex	Aggieland Friendship Cup (Soccer)	65	910	2275	97%	87%	1979.25	\$296,887.50	\$148,443.75	\$111,332.81
October 24-26	Veterans Athletic Complex	Premiere League Soccer Games Tournament	80	1120	2800	80%	70%	1960	\$294,000.00	\$147,000.00	\$110,250.00
November 22nd	Veterans Athletic Fields- Synthetic Only	USAFL College Tournament	4	56	140	75%	50%	70	\$10,500.00	\$5,250.00	\$3,937.50
December 12-14	Veterans Athletic Fields / Southwood	Eastern District D2 / Super 2 Girls Soccer	52	728	1820	80%	70%	1274	\$191,100.00	\$95,550.00	\$71,662.50
January 24-25	Veterans Athletic Complex	ODP: South Texas Regional Soccer Tournament	45	630	1575	100%	90%	1417.5	\$212,625.00	\$106,312.50	\$79,734.38
February 7-8	Veterans Athletic Complex	Texans Aggieland Youth Soccer Tournament	100	1400	3500	87%	77%	2695	\$404,250.00	\$202,125.00	\$151,593.75
April 18th	Veterans Athletic Complex	LoneStar High School Ultimate Tournament	8	96	144	100%	80%	115.2	\$17,280.00	\$8,640.00	\$6,480.00
May 30-31	Veterans Athletic Complex	Copa Rayadas International Qualifier	50	700	1750	100%	90%	1575	\$236,250.00	\$118,125.00	\$88,593.75
June 6-7	Veterans Athletic Complex	STYSA State Cup Finals	52	728	1820	90%	80%	1456	\$218,400.00	\$109,200.00	\$81,900.00
June 27-28	Veterans Athletic Complex	Prime Time Sportz 7 on 7	135	1890	4725	97%	87%	4110.75	\$616,612.50	\$308,306.25	\$231,229.69
July 9-11	Veterans Athletic Complex	State Tournament 7 on 7 Football	128	2560	6400	97%	87%	5568	\$2,505,600.00	\$1,252,800.00	\$939,600.00
July 13-18	Veterans Athletic Complex/CISD	USA Football U-17 Development Camp		400	1000	99%	99%	990	\$891,000.00	\$445,500.00	\$334,125.00
July 24-26	Veterans Athletic Complex	NUC Sports: Top Prospect Camp		300	750	99%	99%	742.5	\$668,250.00	\$334,125.00	\$250,593.75
July 15-16	Veterans Athletic Complex	Preimere League Soccer Tournament	78	1092	2730	100%	90%	2457	\$368,550.00	\$184,275.00	\$138,206.25
Aug. 22-23	Veterans Athletic Complex	Aggieland Friendship Cup (Soccer)	65	910	2275	97%	87%	1979.25	\$296,887.50	\$148,443.75	\$111,332.81
December 5-6	Veterans Athletic Complex	TAAF: Adult 8v8 Flag Football Championship	44	440	660	50%	40%	264	\$39,600.00	\$19,800.00	\$14,850.00
December 11-13	Veterans Athletic Complex	Eastern District D2 / Super 2 Boys Soccer	60	840	2100	90%	80%	1680	\$252,000.00	\$126,000.00	\$94,500.00
January 23-24	Veterans Athletic Complex	ODP: South Texas Regional Soccer Tournament	65	910	2275	100%	90%	2047.5	\$307,125.00	\$153,562.50	\$115,171.88
February 6-7	Veterans Athletic Complex	Texans Aggieland Youth Soccer Tournament	105	1470	3675	87%	77%	2829.75	\$424,462.50	\$212,231.25	\$159,173.44
May 21-22	Veterans / Penberthy	US Club Soccer Cup	126	1764	4410	100%	90%	3969	\$595,350.00	\$297,675.00	\$223,256.25
June 9-12	Veterans Athletic Complex	US Youth Soccer Region III Presidents Cup	120	1680	4200	100%	90%	3780	\$1,701,000.00	\$850,500.00	\$637,875.00
Totals			1,606	24,778	61,409			52,070	14,048,685	7,024,343	5,268,257

Data for Analysis:
CS Lodging Revenue:

\$5,268,256.88

Data for Analysis:
Estimated Area Lodging revenue:

\$7,024,342.50