

Possible Bond Package and Project Funding Scenario

These cost estimates are subject to change		Inflation Adjusted
GO Election	UPRR Grade Crossings and Road Improvements	
	Rock Prairie Road West - 2154 to Holleman South	\$ 5,085,000
	Capstone and Barron Road Alignment	5,746,000
GO Election	Neighborhood Street Safety Improvements	
	Holick, Park Place, Anna and Glade	2,209,000
GO Election	Greens Prairie Road Intersection and Roadway Imp	
	Greens Prairie at Arrington (intersection)	563,000
	Greens Prairie Road - Arrington to CL west of WS	4,171,000
	Greens Prairie Trail - CL west of Woodlake to Royder	2,818,000
GO Election	Greens Prairie & Royder Road Safety Improvements	
	Royder Road	4,183,000
	Greens Prairie - Royder to FM 2154	869,000
GO Election	Holleman Drive South Widening	
	North Dowling to Deacon	7,071,000
	Deacon to Rock Prairie	2,686,000
GO Election	Rock Prairie Road Improvements	
	Rock Prairie SH 6 to Medical Way	3,992,000
Subtotal GO Election - Transportation Within Existing Capacity		\$ 39,393,000
Certificates of Obligation	Greens Prairie & Royder Road Safety Improvements	
	Greens Prairie Trail - Royder to FM 2154	\$ 4,185,000
Certificates of Obligation	UPRR Grade Crossings and Road Improvements	
	Deacon Crossing	-
		3,863,000
Certificates of Obligation	FM 2818 Capacity Improvements (Design)	653,000
Certificates of Obligation	Holleman Drive South Widening	
	Holleman Design - North Dowling to Rock Prairie	1,000,000
Certificates of Obligation	New Police Station Design	3,000,000
Subtotal Cert. of Obligation - Transportation/Public Safety Within Existing Capacity		\$ 12,701,000
Cash 2016-2020	Traffic Signals	\$ 1,500,000
Cash 2016-2020	Sidewalks (\$500K) / OP (\$250K)	750,000
Cash 2016-2020	System Wide Park Improvements	2,824,000
Subtotal Cash 2016-2020 Transportation/Parks		\$ 5,074,000
Future Public Safety GO Auth or CO	Police Station (up to 2.8 cents)	\$ 27,977,000
Future Public Safety GO Auth or CO	Fire Station #7 (up to 0.56 cents)	5,565,000
Subtotal Future Public Safety GO Auth or CO (3.36 cents)		\$ 33,542,000
Future GO Auth or CO	Community Center (up to 1.77 cents)	17,668,000
Total		\$ 108,378,000