

City of College Station
2013 Consolidated Annual Performance
and Evaluation Report
for the Community Development Block Grant and
HOME Investment Partnerships Program



Submitted to the
U. S. Department of Housing and Urban Development
On December 22, 2014

Submitted by:
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**2013 Consolidated Annual Performance and Evaluation Report
For Housing and Community Development
College Station, Texas**

I. Overview

This document is the City of College Station's 2013 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) program (Fiscal Year 2014). It is submitted in response to the performance reporting requirements described in the Consolidated Plan regulations at 24 CFR 91.520.

The purpose of this report is to:

- Provide the community and the U. S. Department of Housing and Urban Development (HUD) with a summary of resources available and program accomplishments
- Update citizens and HUD on actions taken during the past year to address needs as described in the 2010-14 Consolidated Plan
- Report progress made in the Fiscal Year 2014 to address other priority needs and objectives

II. Summary of Resources and Distribution of Funds

The City of College Station is currently an entitlement community for CDBG and HOME programs. During the 2013-14 program year (October 1, 2013 - September 30, 2014), the following funding was available to the City of College Station to further the objectives of the Consolidated Plan.

Figure 1. Funding Summary for 2013 Program Year			
U.S. Department of Housing and Urban Development	CDBG	HOME	Total
Entitlement Grant	\$1,028,957	\$379,327	\$1,408,284
Reprogrammed Prior Years' Funds	\$1,374,393	\$1,283,203	\$2,657,596
Repaid Funds from ineligible/cancelled activities	\$0	\$0	\$0
Recaptured Funds/Program Income		\$33,089.19	\$33,089.19
Total Funding Sources from HUD	\$2,403,350	\$1,695,619.19	\$4,098,969.19

Recaptured HOME funds were received from loan repayments. All amounts were receipted and reflected appropriately in IDIS. Other community organizations accessed other funds and/or resources available to help meet community needs, and these agencies and their contributions are identified throughout this narrative.

III. Actions Taken to Address 2010-2014 Consolidated Plan Priorities

The 2010-2014 Consolidated Plan was developed and adopted by the City of College Station in 2010 during collaborative efforts with its sister city, the City of Bryan. Both cities cooperated in the collection of information on shared resources and data that were then used to develop each City's Community Profile Section and the Five-Year Strategy Section. Each City develops an individual Annual Plan and completes a separate CAPER each year. Through the consolidated planning process, College Station assessed its economic, housing, human development, public facility and infrastructure needs. This assessment led to a prioritized listing of housing and non-housing needs and the development of specific objectives for addressing those needs. The Consolidated Plan serves as a resource and reference when making decisions on how best to utilize federal resources in the community.

This narrative describes how the funds listed above were used to address local priorities identified in the Consolidated Plan, and is divided into three sections: the Housing Development Plan; the Continuum of Care Strategy; and the Non-housing Community Development Plan. Needs of the homeless are addressed by a partnership between the City of Bryan and the City of College Station, and the joint Continuum of Care Strategy provides a comprehensive approach to serving the homeless population of our community. Please see the individual IDIS activity summaries and maps for additional information on each activity. Finally, note that activities and accomplishments by non-city agencies are also referenced since they contribute to the overall success of meeting local needs identified in the City's Consolidated Plan.

For each plan, activities are reported following the Consolidated Plan format:

➤ **GOAL**

- ◆ Strategy
- Outcomes

The Housing Development Plan

➤ **ENSURE ADEQUATE HOUSING ASSISTANCE FOR LOWER INCOME HOMEOWNERS.**

- ◆ DH 2.1: Encourage and facilitate maintenance of residential units by low- and moderate-income homeowners through residential rehabilitation loans.
 - The City utilizes three housing rehabilitation strategies to address dilapidated homeowner units: minor repair, rehabilitation, and reconstruction. The applicant household will first be considered for minor repair/rehabilitation. If CD staff determines the structure is not feasible to rehabilitate to minimum standards, demolition and reconstruction is considered. During this period, one (1) rehabilitation activity and one (1) minor repair activity were completed. The rehabilitation activity included roof repair, door and window replacement, electrical fixtures, painting/siding repair, and flooring installation at 1119 Todd Trail using HOME funds. The minor repair activity involved the replacement of a water heater (addressing an immediate health and safety concern) at 1015 Fairview Ave. using CDBG funds.
 - Brazos Valley Community Action Agency (BVCAA) provided weatherization assistance to a 10-county service area, including Brazos County. During the reporting period, a total of 250 single-family units were weatherized from a budget of approximately \$1,500,000. These funds come from the Low Income Home Energy Assistance Program (LIHEAP) and the U.S. Department of Energy.
 - BVCAA also provided utility assistance through the Comprehensive Energy Assistance Program (CEAP), administered through the Texas Department of Housing & Community Affairs (TDHCA). During this reporting period, BVCAA served 9,200 low-income households, totaling approximately \$1,900,000 in assistance.
 - The Area Agency on Aging administers a multi-year grant on behalf of the Brazos Valley Council of Governments (BVCOG) for a multi-county region. During this period, minor home repairs were provided to five (5) low-income elderly households in the amount of \$1,400 on average. Repairs included items related to health and safety issues. All homes receiving assistance from the Agency were in the rural areas of the Brazos Valley Region. Funding for these repairs came from the Older Americans' Act and donations from volunteers and homeowners. Funds used to repair homes are coordinated at the regional level through the Brazos Valley Area Agency on Aging and the Brazos Valley Council of Governments' Affordable Caring Housing Program. Labor is provided through private contractors, volunteers and/or the senior occupants of the homes.

- "The Big Event" is an annual partnership of Texas A&M students, neighborhood residents, and City employees that provides "sweat-equity" for improvement in area neighborhoods. The event was held March 29, 2014, and included 2,200 service projects in the community with 20,503 participating students. The City provided in-kind support through various departments such as public works, sanitation, police, fire, and code enforcement. This event is designed by A&M students as a "thank you" to the surrounding community.
- ◆ SL 3.1 Acquire real property for future development of affordable housing, parks, or other activities that enhance neighborhoods.
 - No real property was acquired by the City for future development.
 - B/CS Habitat for Humanity, a nonprofit partner, acquired the property at 1117 Phoenix. The property was re-platted into three lots. Three homes were constructed and sold to eligible households including 1117, 1119, 1121 Phoenix. The households that purchased these homes did so with down payment assistance from the City.
 - BVCAA, a CHDO for the City, purchased three duplex units with CHDO funds at 906 Kalanchoe, 929-931 Sun Meadows, and 900 Camellia. Also purchased was a fourplex unit at 2809 Longmire. The purpose of this CHDO funding agreement is acquisition and renting each of the units to income-eligible tenants. BVCAA further used CHDO funds under this agreement to rehabilitate these units.
- ◆ DH 3.2: Encourage and facilitate the removal and replacement of dilapidated structures and/or address community emergencies.
 - The City's Reconstruction Program provides up to \$110,000 to demolish and reconstruct dilapidated, owner-occupied homes that do not qualify for rehabilitation assistance in College Station. No reconstruction activities were undertaken this year.
 - No potential lead-based paint hazard properties were eliminated or demolished during this program year.
 - No asbestos abatements or demolitions of potentially hazardous properties were completed during this reporting period.
- ◆ DH 3.3: Utilize code enforcement regulations to maintain the integrity of older neighborhoods.
 - The City utilized CDBG funds to provide salaries and benefits to two Code Enforcement Officers who carried out code enforcement activities in targeted low-income areas of College Station.
 - A total of 4,290 citizens were contacted, provided information, and/or counseled related to code compliance issues in College Station's low-income areas, and an additional 3,651 enforcement cases were processed for various code violations in other neighborhoods across the city. A total of 779 reminder door hangers were distributed throughout College Station neighborhoods to educate the community on Code Enforcement issues.
- **RETAIN AND EXPAND AFFORDABLE HOUSING OPPORTUNITIES FOR LOW- AND MODERATE-INCOME HOMEBUYERS.**
 - ◆ DH 2.2: Encourage and support programs and projects that provide financial assistance to low- and moderate-purchasers of existing or new affordable homes.
 - Four (4) low- and moderate-income first-time homebuyers were assisted through the City's Down Payment Assistance (DAP) program. Loans up to 15% of the sales price are made to income-eligible applicants. The guidelines for this program were changed in April 2011 to increase the

- amount of funds available to income-eligible applicants from 10% to no more than 15% of the sales price. As a result, the increase allows the program to serve a greater segment of the income-eligible population. The loans are 0% deferred, due back to the City when the homeowner no longer uses the home purchased with DAP as his or her primary residence.
- The City's DAP Program allows for flexibility for newly constructed homes built by the City's housing partners: BVCAA and Bryan-College Station Habitat for Humanity. For these homes, potential income-eligible buyers would qualify for financial assistance of up to 20% of the purchase price. During this reporting period, income-eligible households purchased homes at 1117 Phoenix, 1119 Phoenix, and 1121 Phoenix – all constructed by Habitat.
 - A regional affordable housing provider, Brazos Valley Affordable Housing Corporation (BVAHC), which administers the Brazos Valley HOME Consortium, provided four (4) first-time homebuyers down payment assistance loans in the amount of \$7,500 and built six (6) new, affordable single-family homes from a combination of CHDO funds, CHDO proceeds and borrowed capital. Four of the homes were built on land in Brazos County acquired by the Texas State Affordable Housing Corporation with NSP funds provided by the Texas Department of Housing and Community Affairs. The other two homes were built in the Meadows Subdivision – a 42-lot development by BVAHC in cooperation with the City of Caldwell and Bureson County.
- ◆ DH 3.3: Encourage and support programs and projects that provide education and counseling to lower-income homeowners and homebuyers.
- Twenty (20) potential first-time homebuyers were counseled through the City's DAP and CHDO programs. Four (4) of these households subsequently received down payment assistance from the City. Homebuyers' counseling was also provided by other local non-profits including: Habitat for Humanity; Brazos Valley Affordable Housing Corporation; Brazos Valley Community Development Corporation; and Texas A&M AgrLife Extension Service.
 - The City's Community Development office held four (4) Homebuyer Education workshops (October, February, April, and September) that included information on understanding credit, obtaining a mortgage loan, shopping for a home, and basic home maintenance. Eighty-five (85) clients attended four 90-minute classes over a four week period. The curriculum was formulated from the NeighborWorks curriculum focusing on budgeting, credit, obtaining a mortgage, and maintaining a home. The course was taught by a Certified Housing Counselor from the Community Development Division.
 - Brazos Valley CDC, Inc., a certified Community Development Financial Institution (CDFI) by the U.S. Treasury's CDFI Fund, provided two (2) affordable 30-year fixed rate mortgages and interim construction loans for affordable single-family homes. They completed their commitment to the Consumer Financial Protection Bureau (CFPB) by providing "train the trainer" education to over seventy (70) front line staff of social service providers on the "Your Money, Your Goals" curriculum piloted by the CFPB. The organization is also implementing an affordable small dollar loan program to provide an affordable alternative to the predatory Pay Day and Auto Title lending practices in Texas.
 - Information regarding lead-based paint and other health/safety issues is provided to each Repair/Rehabilitation and DAP Program client that the City serves.
 - Informational resources about lead hazards were made available throughout the year at various community resource fairs and neighborhood block parties.
 - The BVCOG Housing Choice Voucher (HCV) Program has one of the highest proportions of families working toward self-sufficiency in the nation. Locally, over 17% of all HUD-assisted families are working toward independence from government assistance. BVCOG reports that eighteen (18) new HUD-assisted families have graduated off of government assistance in the

BVCOG Family Self-Sufficiency Program, saving an estimated \$115,000 this year in housing assistance that is now available for other families. Once participants have graduated from this program, they often use their escrow savings to acquire assets, such as homeownership, furthering education, and/or purchasing a vehicle for transportation to and from employment.

◆ DH 1.2: Encourage and support programs and projects that construct new housing units for low- and moderate-income homebuyers.

- The City continues to encourage groups and organizations to apply to become recognized CHDOs for the City of College Station and thus to be eligible for HOME funds.
- BVCAA, a CHDO for the City, had previously completed construction of a single-family home at 6805 Appomattox Dr. which was made available to income-eligible homebuyers. This home remains for sale. BVCAA also started construction on 1205 Carolina during this program year – this single-family home will be completed and available for sale in PY 2014.
- Bryan-College Station Habitat for Humanity acquired the property at 1117 Phoenix. The property was re-platted into three lots. Three homes were constructed and sold to eligible households including 1117, 1119, 1121 Phoenix. The households that purchased these homes did so with down payment assistance from the City.
- During this reporting year, B/CS Habitat for Humanity dedicated 14 homes for low-income families in Bryan and College Station. Over 1,560 volunteers contributed nearly 17,000 hours of labor. Habitat, currently celebrating its 25th anniversary, has completed and dedicated 246 homes, which have impacted the lives of more than 1,000 residents (the majority of them children). The organization anticipates building another 15-18 homes in the current fiscal year. Habitat completed the Faith Subdivision in Bryan this year, which features 24 affordable homes.
- The City's DAP program (along with other local agency programs) provides an incentive to developers of single-family homes by increasing the number of buyers that can qualify for mortgages.
- City efforts to encourage and facilitate construction of affordable homes saw continued momentum in newly constructed affordable homes, especially in southern College Station. According to data from the Bryan/College Station Regional Association of Realtors Multiple Listing Service, a total of 215 newly constructed homes were sold in the College Station city limits in PY 2013. The 2013 HOME Final Rule instituted annual homeownership value limits (95% of the area median purchase price). For a newly constructed home in College Station to be considered "affordable," it must sell for at or below \$195,000. Of the 215 new homes referenced above, 68, or 31.6%, were "affordable."

➤ **ENSURE ADEQUATE AFFORDABLE RENTAL HOUSING OPPORTUNITIES FOR LOW- AND MODERATE-INCOME FAMILIES AND INDIVIDUALS**

◆ DH 3.1: Encourage and facilitate the rehabilitation of affordable rental units.

- During this reporting period, BVCAA purchased three duplex units with CHDO funds at 906 Kalanchoe, 929-931 Sun Meadow, and 900 Camellia. Also purchased was a fourplex unit at 2809 Longmire. The purpose of this CHDO funding agreement is acquisition and renting each of the units to income-eligible tenants. BVCAA further used CHDO funds under this agreement to rehabilitate these units.
- In PY 2011, the City established a Rental Rehabilitation Loan Program to provide technical and financial assistance to owners of qualified rental units who are seeking to rehabilitate structures into decent, safe, sanitary, and affordable dwelling units. A Request for Proposal was sent out to

the community later that year which garnered interest but no formal applications. During PY 2012, the City established an open application, by which any qualified owner of rental housing may apply for Program funds. The City continued to market this newer program both in print and electronically. In PY 2013, no applications were received.

- Brazos Valley Community Action Agency (BVCAA) provided weatherization assistance to a 10-county service area, including Brazos County. During the reporting period, a total of 250 single-family units were weatherized from a budget of approximately \$1,500,000. These funds come from the Low Income Home Energy Assistance Program (LIHEAP) and the U.S. Department of Energy.
- BVCAA also provided utility assistance through the Comprehensive Energy Assistance Program (CEAP), administered through the Texas Department of Housing & Community Affairs (TDHCA). During this reporting period, BVCAA served 9,200 low-income households, totaling approximately \$1,900,000 in assistance.
- The Bryan Housing Authority (BHA) continued to meet the housing needs of low-income clients during this reporting period. BHA has a current occupancy rate of 97%. BHA's 2013 Capital Fund Program (CFP) was awarded with a grant for approximately \$368,510. BHA has also continued its ROSS-Service Coordinator Grant of \$240,000, which is funded through 2014. BHA continues to use CFP funds to remodel units in need. During the reporting period, BHA utilized \$90,000 for site improvements and \$131,059 for dwelling structures from CFP funds. The housing authority also finalized its playground project with updated playscapes and surfacing of playgrounds. BHA also provides other services to the community, including parenting skills, youth development, budgeting, GED and continuing education, and homeownership assistance. BHA's goal is to improve services, add more services that help empower, and move residents to self-sufficiency.

◆ DH 1.1: Encourage and facilitate the construction of new affordable rental units.

- No new affordable rental units were constructed in PY 2013 using federal funds.
- The City of College Station coordinates with the State, local housing agencies, and local service providers to actively seek developers and other private entities to construct low-income rental units using Low Income Housing Tax Credit funding from the Texas Department of Housing and Community Affairs (TDHCA), and/or HOME funding from the City.

➤ **ADDRESS THE NEEDS OF HOMELESS PERSONS TO MAKE THE TRANSITION TO PERMANENT HOUSING AND INDEPENDENT LIVING AND HELP FAMILIES AVOID BECOMING HOMELESS.**

◆ DH 2.2: Preventing homelessness: Provide assistance for low-income households to secure and sustain safe, decent affordable housing.

- The City of College Station had partnered in PY 2011 with BVCOG to provide HOME funds to qualifying individuals and families participating in BVCOG's Housing Choice Voucher Program. This agreement continued through PY 2013. These funds were used to support the City's Tenant Based Rental Assistance (TBRA) Program by providing security deposit assistance to ensure that low-income tenants could afford decent housing in the City. This allowed residents the freedom to find appropriate affordable housing within the city limits. In addition, the City maintained TBRA security deposit agreements with three affordable apartment complexes in College Station – Heritage at Dartmouth, The Haven Apartments, and Santour Court. New, qualifying tenants in these specific complexes were provided security deposit assistance as well. The City also works in partnership with BVCAA's Affordable Rental Program. Through these partnerships, a total of 76 households were provided TBRA assistance for security deposits during this reporting year.
- BVCOG reports that the Housing Choice Voucher (HCV) Program has administered 19,178 out of

a possible 22,812 housing vouchers. The current cost per unit is estimated at \$467. Therefore, not enough funding exists to support the total number of vouchers authorized to be administered by BVCOG. Overall, 98% of available funding from HUD was utilized for rental housing assistance under this program. Furthermore, BVCOG has one of the highest proportions of families working toward self-sufficiency in the nation. A portion of the rental housing assistance is used to assist these families through an escrow account. BVCOG reports an estimated five-year waiting period for applicants who apply for the program and do not qualify for a priority-preference on the waiting list.

- Several private multi- and single-family rental property owners made units available to low-income tenants by listing their properties with BVCOG's housing assistance office or advertising their properties through local media. These rental properties in the College Station and Bryan area, the number of units set aside for low/mod income tenants, and the relevant program are:
 1. Cedar Creek Condos (AHDP) – 67 units of which 50 units-low income
 2. The HAVEN (LIHTC) – 24 units-special needs
 3. Heritage at Dartmouth (LIHTC & HOME) – 96 units of which 96 units-low income
 4. LULAC (HUD Section 202 Program) – 50 units-elderly / disabled
 5. Saddlewood Apartments (LIHTC) – 232 units-low income
 6. Southgate Village Apartments (HUD Section 236 Program) – 200 units of which 199-low income
 7. Villas of Rock Prairie (LIHTC) – 128 units of which 92 units-elderly / disabled
 8. Windsor Pointe (LIHTC) – 192 units-low income
 9. Bryan Housing Authority – 300 units (low income)
 10. Crestview (HUD Section 202 Program) – 207 units of which 48-elderly / disabled
 11. Elder-Aid – 14 units-elderly / disabled
 12. Midtown Manor (AHDP) – 64 units of which 42 units-low income
 13. Oak Creek Condos (AHDP) – 40 units of which 20 units-low income
 14. Sterling Park (HOME) – 14 units-low income
 15. Terrace Pines (LIHTC & HOME) – 100 units of which 80 units-elderly / low income
 16. Forrest Park Apartments (LIHTC) – 140 units of which 119 units low-income
 17. Hefti Subdivision (private) – 9 units-special needs / disabled
 18. Santour Court (LIHTC & HOME) – 16 units-low income

AHDP = Affordable Housing Disposition Program

LIHTC = Low Income Housing Tax Credit Program

HOME = Texas Department of Housing and Community Affairs direct HOME funded project

- Many low-income households residing in surrounding areas commute to the College Station and Bryan area for employment and contribute to the local economy. Subsidized rental housing within a twenty mile radius that provide housing opportunities to these individuals and families are as follows:

Caldwell

Burleson Heights Apartments Ltd. (RRH) – 24 units (low-income)

Housing Authority of the City of Caldwell – 40 units (low-income)

Stone Street Retirement (LIHTC) – 32 units (elderly/disabled/low-income)

Tradition Square Apartments (AHDP) – 48 units (low-income)

Hearne

Columbus Village Apartments (HUD Section 221 Program) – 100 units (low-income)
Housing Authority of the City of Hearne – 148 units (low-income)
Rose Marie Arms Apartments (RRH) – 16 units (low-income)

Navasota

Forty-Two Place (RRH) - 46 units (low-income)
Laredo Heights Apartments (LIHTC) – 48 units (low-income)
Navasota Landing Apartments (LIHTC) – 40 units (low-income)
Navasota Manor Apartments (LIHTC) – 40 units (low-income)

Somerville

Somerville Plaza Apartments (LIHTC) – 24 units (elderly/disabled)

Snook

Cotton Village Ltd. (RRH) – 24 units (low-income)

RRH = Rural Rental Housing Program
AHDP = Affordable Housing Disposition Program
LIHTC = Low Income Housing Tax Credit Program

Note: In terms of other multi-family rental units developed in Bryan-College Station, the private sector had numerous new multi-family units under construction during the reporting period. For PY 2013, private sector developers in the Bryan-College Station Metropolitan Statistical Area (MSA) received permits to construct a total of 64 multi-family (2-4 family) dwelling units, at an average of \$120,978 per unit – a total investment, using monthly unit value averages, of \$7,742,578. A total of 1,134 multi-family (5+ family) dwelling units were constructed, at an average of \$81,729 per unit – an investment of \$92,680,200 (Texas A&M Real Estate Center). In total, there are an estimated 33,846 multi-family units in Bryan and College Station (2013 American Community Survey). Overall, the occupancy rate for multi-family housing was 94.98 percent in October 2014 (Texas A&M Real Estate Center).

- The Bryan Housing Authority (BHA) continued to meet the housing needs of low-income clients during this reporting period. BHA has a current occupancy rate of 97%. BHA's 2013 Capital Fund Program (CFP) was awarded with a grant for approximately \$368,510. BHA has also continued its ROSS-Service Coordinator Grant of \$240,000, which is funded through 2014. BHA continues to use CFP funds to remodel units in need. During the reporting period, BHA utilized \$90,000 for site improvements and \$131,059 for dwelling structures from CFP funds. The housing authority also finalized its playground project with updated playscapes and surfacing of playgrounds. BHA also provides other services to the community, including parenting skills, youth development, budgeting, GED and continuing education, and homeownership assistance. BHA's goal is to improve services, add more services that help empower, and move residents to self-sufficiency.
- Three (3) non-profit agencies provide legal assistance or mediation of some sort for tenant/landlord disputes for lower-income persons (Lone Star Legal Aid, B/CS Board of Realtors, B/CS Apartment Association). Texas A&M University also provides legal assistance to students in need of assistance related to landlord/tenant issues.

- The City of College Station has adopted Fair Housing Ordinances that closely mirror federal fair housing laws. Citizens who feel that they have been discriminated against may contact the City Attorney's Office for assistance with filing a claim.
 - The City's Community Development Office regularly provides fair housing information to the public during public hearings, meetings, public outreach fairs, open houses, by radio, on promotional publications, and Internet websites. On those websites, links to federal Fair Housing sites and information are also made available.

- ◆ SL 1.1: Outreach and assessment: Foster coordination, collaboration, and increased resources to assess community needs, available services, and service gaps. Use this information to target and improve service provision.
 - 2-1-1 Texas provides a health and human service information and referral system operated by United Way of the Brazos Valley. In 2013, the 2-1-1 Texas/United Way call center responded to 48,879 calls from residents in Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties (the Brazos Valley Region). The program is funded by the State of Texas Health & Human Services Commission and the local United Way. Of those calls, 24,440 were from Brazos County, with 9,801 from College Station specifically – a 56% increase over the past year for city residents.
 - Status of the local homeless community is monitored by Twin City Mission and the Brazos Valley Coalition for the Homeless as a requirement of the Continuum of Care process.
 - A variety of local and regional agencies collaborates in the assessment and delivery of services and/or shelter to the homeless or those at risk of becoming homeless. These agencies include Twin City Mission's Phoebe's Home, the Women and Family Shelter, The Bunkhouse, MHMR, Emmanuel Baptist Church, the Trinity Living Center, Junction 505, Mosaic Housing, the Brazos Valley Workforce Solutions, Family Promise of Bryan-College Station, and the Haven Transitional Housing Complex.
 - On April 4, 2014, Community Development staff attended the Bush School's Nonprofit Management Forum at Texas A&M University. For the seventh straight year, the day-long event brought together academic researchers, consultants, industry professionals, and aspiring leaders in a program geared toward improving the effectiveness of nonprofits.
 - Habitat for Humanity provides educational and volunteer opportunities that assist low to moderate-income families become economically and socially self-sufficient. The organization promotes volunteerism and also partners with local nonprofit service providers to improve housing in the Bryan/College Station community. During the last fiscal year, there were over 1,560 volunteers that contributed nearly 17,000 hours of labor. In addition, nine (9) families recently begun homeownership workshop classes. Five (5) other families completed the classes during the year. Eleven (11) families earning sweat equity hours to become homeowners in the future.

- ◆ DH 1.3: Emergency and transitional shelter: Encourage and support programs and agencies that supply or seek out emergency and/or transitional shelter for families and individuals.
 - Processes facilitating this are in place through Twin City Mission and MHMR as well at the above referenced First Call for Help information and referral system.
 - 2-1-1 Texas provides a health and human service information and referral system operated by United Way of the Brazos Valley. In 2013, the 2-1-1 Texas/United Way call center responded to 48,879 calls from residents in Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties (the Brazos Valley Region). The program is funded by the State of Texas

Health & Human Services Commission and the local United Way. Of those calls, 24,440 were from Brazos County, with 9,801 from College Station specifically – a 56% increase over the past year for city residents.

- Continuum of Care SuperNOFA Supported Activities: Support of Twin City Mission's (TCM) Homeless and Housing Services (The Bridge program) included \$25,326 of CDBG funds from the City of College Station to provide emergency shelter and supportive services to homeless persons in Program Year 2013; 482 clients were assisted during the year.

In addition, the City of College Station, through the Brazos Valley Coalition for the Homeless, provided technical assistance to TCM, which has received several Continuum of Care grants to provide housing, case management, and supportive services:

2012-2013

TX0212B6E011104 (October 2012 – September 2013) for the Transitions and Supportive Services for \$165,991 with a remaining balance of \$1,120.07 (APR filed);

TX0211B6E011104 (May 2012 – April 2013) Supportive Services Only – Case Management Grant for \$61,363 with a remaining balance of \$2,716.52 (APR filed, close out complete 7/3/14); and

TX0210B6E011004 (June 2012 – May 2013) HUD HMIS Grant for \$32,332 with a remaining balance of \$0 (APR filed, close out complete 4/16/14).

In addition, one Continuum of Care grant was awarded and began on September 1, 2012, which is an HMIS Expansion Grant totaling \$259,686 for 3 years. The balance remaining as of September 30, 2014, was \$66,092.

2013-2014

TX0211B6E011205 (May 2013 – April 2014) HUD 4 Supportive Services Only Grant for \$62,590, with a remaining balance of \$0 (APR filed, final year of this supportive services only grant);

TX0212L6E011205 (October 2013 – Sept 2014) HUD 5 Supportive Housing Leasing Grant for \$166,189, with a remaining balance of \$5,991.55 (APR filed);

TX0210L6E011205 (June 2013 – May 2014) HUD HMIS Grant for \$32,979, with a remaining balance of \$179.89 (APR filed, final year for this HMIS contract); and

Emergency Services Program Grant for food, utilities, and case management at The Bridge shelter (October 2013 – September 2014) for \$62,313, with a balance remaining of \$365.26 as of September 30, 2014.

2014-2015

TX0212L6E011306 (October 2014 – September 2015) HUD 5 Supportive Services & Leasing for \$166,189;

TX0303B6E011000 HMIS Expansion; and

Emergency Solutions Grant (November 2014 – April 2015) for \$16,565.

The Supportive Housing Program and Transitions programs provide intensive case management and supportive services to homeless individuals and families for up to two years concerning financial, social, and inter-personal skills necessary to be productive citizens. During this reporting period, Twin City Mission Support Services recycled 638,544 pounds of materials and logged 19,227 volunteer hours. In addition to these services, Transitions provides rental assistance to its clients.

In addition, Twin City Mission provides various levels of emergency shelter, including: the Bridge, the Bunkhouse, the Women and Family Shelter (all at their new location that opened in July 2009), and Phoebe's Home (a domestic violence emergency shelter at an undisclosed location). These residents are in need of emergency or transitional shelter assistance. The Mission's goal is to concentrate efforts into assisting persons experiencing homelessness with gaining the job skills and support services necessary to be self-sufficient and productive members of the community. All supportive services are provided at no cost to clients. The mission also operates 20 units that are permanent housing for individuals who consider Twin City Mission their home, as well as 5 supportive housing units at scattered sites.

The following is a listing of local shelter providers:

- Twin City Mission's The Bridge program is an emergency shelter that houses approximately 115 single adults and families (56 men's units, 26 women's units, 14 family units and 20 permanent beds), with many meeting the definition of Chronically Homeless Persons as defined by HUD. In addition to basic necessities such as food and clothing, the Bridge provides assistance with securing mainstream benefits, life-skills, transportation, referral to medical services and other supportive services. The Bridge staff will refer potential applicants to Transitions for rental assistance and case management.
- Twin City Mission's Domestic Violence Services, Phoebe's Home, provides comprehensive services for victims of domestic violence. Eligible participants may receive counseling, case management, legal advocacy, and career/vocational assistance. Victims of domestic violence needing emergency shelter are referred to the program, a 24-hour shelter with 44 beds. In this reporting period, Phoebe's Home served 161 women and 217 children. Services were also provided to approximately 187 non-resident women, children and men. These residents were in need of emergency shelter or transitional housing assistance.
- Twin City Mission's Women and Family Shelter (26 single women rooms and 14 spaces in emergency shelter for women with children) also provides assessment and job counseling in addition to emergency shelter, medical care and transportation.
- The Bunkhouse of Twin City Mission (20 beds and another 56 additional beds for emergency situations) provides homeless men with needs assessments and job counseling.
- MHMR previously offered 16 beds of emergency shelter for persons exhibiting acute symptoms of mental illness (but did not require hospitalization). Since undergoing a loss of funds, MHMR no longer offers emergency shelter services. Individuals needing these services will now be referred to the state psychiatric hospital, private psychiatric facilities, or the Texas A&M psychology clinic.
- During this period, MHMR received \$25,213 in Joint Relief allocations (CDBG funds) to provide for eligible operating expenses for the Mary Lake Peer Support Center. This Center, which increased its service level by adding hours to the operation, is a site-based, client-driven program which provides peer support, self-advocacy, education, weekly outings, and community socialization for clients. The model promotes recovery from mental illness. The program served fifty (50) unduplicated low-income clients during the contract year.
- The Trinity Living Center (40 men's beds and 95 women's beds) provides transitional housing and counseling to recently released inmates.
- The Haven Apartments (24 units), a Low Income Housing Tax Credit property, provide transitional housing for the homeless. There are 20 one-bedroom units and 4 two-bedroom units.
- Emmanuel Baptist Church (16 total beds) provides services and shelter to homeless women and women in crisis pregnancies in two renovated homes.

- Faith Mission in Brenham provides 6 beds for families and 23 beds for individuals seeking both emergency shelter and permanent housing across three dorms: one for men, one for women, and a third for single mothers.
 - Still Creek Boys and Girls Ranch provides assessment counseling, education, vocational training, and permanent housing for up to 34 homeless and abandoned children.
 - Genesis Corner House is a 15 bed facility designed to temporarily house boys and girls ages 6 to 17. Genesis is an emergency shelter that only serves abused and neglected children.
 - Family Promise of Bryan College Station provides shelter to up to 14 individuals at a time through an interfaith network of 9 local host churches. In addition to shelter, Family Promise provides case management and supportive services.
- ◆ DH 3.4: Transition to permanent housing and Independent living: Assist homeless persons in meeting various human and health service needs as well as provide training and counseling opportunities to help with the transition to self-sufficiency.
- A variety of local agencies and governmental entities provide social service assistance to homeless persons, including:
- The United Way of the Brazos Valley continues to operate the 2-1-1 Texas – First Call for Help, a health and human services resource line.
 - Health for All, a local non-profit provider of free and affordable medical care, serves the needs of those in the community that are homeless or at risk of homelessness.
 - Twin City Mission's Bridge Program served homeless persons with food, housing and social services in this reporting period.
 - Twin City Mission's Housing Services Program served adults and children through its Supporting Housing Programs (SHP) Grants from HUD and United Way funding in this reporting period.
 - Twin City Mission's Phoebe's Home provides assessment counseling and job counseling in addition to emergency shelter, medical care and transportation.
 - Twin City Mission's Women and Family Shelter also provides assessment and job counseling in addition to emergency shelter, medical care and transportation. It consists of long term shelter for 6 single women and 16 women with children.
 - The Bunkhouse of Twin City Mission provided assessment, job counseling, and a variety of supportive assistance, thereby providing opportunities to become self-sufficient and gainfully employed.
 - Twin City Mission, STAR (Services to At-Risk Youth) at TCM provides youth and family counseling, summer camp and case management services to at-risk youth (up to age 17), and their families. These services often assist a family in developing stability and in improving coping skills and decreasing conflict. STAR also has a 24-hour hotline for handling crisis situations. They served 974 unduplicated clients during the program year.
 - MHMR serves clients with supportive services including residential services, case management, supported employment, intake/diagnosis, Day Rehabilitation, emergency services, medication clinic, early childhood intervention, assertive community treatment, respite care, jail diversion, and a specialized case management program under the auspices of the Texas Council on Offenders with Mental Impairments.
 - MHMR provides limited employment assessment and support in addition to psychiatric, medical and substance abuse care.
 - The Therapeutic Treatment Community program provides transitional housing and counseling to recently released inmates – a total of 130 beds for 99 females and 30 males.
 - Junction 505 provides job training and support and service assessment for clients with mental or

- physical disabilities.
- ❑ Mosaic Housing provides mental and health care for persons with developmental disabilities.
- ❑ Additional job counseling, training and placement services are made available through the Brazos Valley Workforce Solutions.
- ❑ Numerous homeless persons were assisted through job training and counseling programs at Twin City Mission and MHMR.
- ❑ Phoebe's Home provided assessment counseling and job counseling in addition to emergency shelter and legal advocacy to victimized women and their children.
- ❑ Family Promise of Bryan-College Station provided assessment and job counseling to clients.

➤ **ENSURE ADEQUATE AFFORDABLE HOUSING OPPORTUNITIES AND SUPPORTIVE SERVICES FOR THE LOWER INCOME SPECIAL NEEDS POPULATIONS**

◆ SL 1.2: Encourage and facilitate organizations that provide special and/or housing services to special needs populations

- ❑ Project Unity provides services such as rental assistance and case management to persons and families dealing with HIV/AIDS.
- ❑ The City supports and encourages a variety of agencies, including BVCAA, MHMR, Mosaic Housing, Elder-Aid, Emmanuel Baptist Church Women's Shelter, BVCASA's Therapeutic Treatment Community Program, and Twin City Mission's shelter facilities, in their efforts to provide social and housing services to the City's special needs population. Other providers were funded through the Joint Relief Funding Review Committee process. There are multiple community-supported public service organizations which are providing housing and/or counseling services to individuals with physical and/or mental disabilities including Twin City Mission, BVCASA, Junction 505, Mosaic Housing, the Haven, and Heritage House.
- ❑ Brazos Valley Council on Alcohol and Drug Abuse (BVCASA) provides many services to citizens including counseling, outpatient treatment, and a referral system for in-patient needs. BVCASA provides a comprehensive drug abuse program including a residential program, detoxification program, and out-patient treatment program, all of which are funded by The Texas Department of State Health Services. BVCASA also provides substance abuse counseling to another limited clientele population, released inmates, through a program funded by the Texas Department of Criminal Justice. BVCASA's Therapeutic Treatment Community Program provides substance abuse counseling to their limited clientele while providing transitional living shelter. This program offers a total of 130 beds for 99 females and 30 males.
- ❑ The City coordinated with and provided support to the Brazos Valley Area Agency on Aging related to services for senior citizens in the Bryan-College Station area.
- ❑ As noted elsewhere in this report, the City coordinates with the local United Way affiliate and Project Unity's Community Partnership Board (CPB), both of which provide funds, oversight and coordination among local special needs citizens.
- ❑ The Hefti Subdivision meets special needs by providing 9 residential units specifically designed and equipped for the living needs of elderly and disabled residents.
- ❑ Elder-Aid, a local non-profit agency, used private and public funds to provide affordable housing for the elderly. Elder-Aid owns and manages 14 rental homes. Elder-Aid also coordinates other basic home repairs and health and human service needs to the area's low-income seniors.
- ❑ The private sector has several elderly apartments and assisted living complexes. These include: Millican House (30 beds), Brazos Oaks Personal Care (16 beds), St. Joseph Manor (125 beds), Villas of Rock Prairie (132 units), Carriage Inn (85 units), Waterford at College Station (60 beds), Waldenbrooke Estates (180 units), Sherwood Health Care (242 beds), Magnified Health & Rehab

of Anderson (142 beds), Lampstand Health & Rehab (140 beds), Fortress Health & Rehab (120 beds), Bluebonnet House (48 beds), Elder-Aid (14 units), Park Place Assisted Living (16 beds), Dansbury House (8 beds), The Isle at Watercrest (57 assisted living & 36 skilled nursing beds), Esperanza (60 beds), Silver Oak on the Brazos (60 beds), Hudson Creek Alzheimer's Special Care (66 beds), Crestview CCRC (206 units), and Terrace Pines (100 units). These homes provide an array of services including meals, transportation, activities, and limited assistance. In addition, Crestview Apartments, a HUD Section 202 Program complex, provides 207 units for the elderly located in Bryan. LULAC Oak Hill Apartments, another HUD Section 202 Program complex in College Station, provides 50 units for the elderly.

- The City of College Station coordinated with and supported the Terrace Pines Elderly Housing development in 2006. The development received funding through the City's HOME Program and the State's LIHTC program. It is a 100-unit development with 80 units of affordable elderly housing.

The Non-Housing Community Development Plan

➤ ENCOURAGE AND SUPPORT THE DELIVERY OF HEALTH AND HUMAN SERVICES TO ASSIST FAMILIES IN REACHING THEIR FULLEST POTENTIAL.

- ◆ SL 2.1: Encourage and support nonprofit providers of health care, dental care, and mental care to deliver programs to qualified low- and moderate-income families and persons
 - College Station provided CDBG funds in the amount of \$25,213 to MHMR of the Brazos Valley and \$30,905 to The Prenatal Clinic to facilitate area healthcare programs. Through these two programs, 942 clients received healthcare assistance during the program year.
 - Currently- and previously-CDBG funded public service agency programs operate out of the Bryan-College Station Community Health Center, including The Prenatal Clinic; HealthPoint Bryan/College Station clinic, an FOHC designated health care facility; and Texas A&M University's Counseling and Assessment Clinic. The BVCAA Dental Clinic is located in a building adjacent to the Health Center.
 - Health for All provides health care to low-income, uninsured residents by using public / private donations and volunteer health care providers.
 - 2-1-1 Texas provides a health and human service information and referral system operated by United Way of the Brazos Valley. In 2013, the 2-1-1 Texas/United Way call center responded to 48,879 calls from residents in Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties (the Brazos Valley Region). The program is funded by the State of Texas Health & Human Services Commission and the local United Way. Of those calls, 24,440 were from Brazos County, with 9,801 from College Station specifically – a 56% increase over the past year for city residents.
 - College Station ISD collaborates with the Brazos County Health Department, the Blinn College Dental Hygiene Program, and local dentists to provide low-cost dental care to children enrolled in Head Start and Pre-Kindergarten.

- ◆ SL 1.3: Encourage continued development and facilitate development of new or enhanced senior citizen programming.
 - The City of College Station sponsors many senior leisure activity programs at the Southwood Community Center, including bridge, dominoes, bluegrass jam sessions, and movies; fitness and exercise programs such as yoga, Tai Chi, Zumba, Matter of Balance, Fit and Be Strong, Sit & Fit, and line dancing; computer, digital photography, and genealogy classes; and access to health and healthcare resources, including monthly programs on health and nutrition, and information on topics related to aging. Total attendance at all senior programs for FY 2014 was 17,118, an increase from the previous year.
 - Other special-topic activities for seniors that are held at the Southwood Community Center (and their attendance) include thematic dances (average 40), the Valentine's Day Tea and Fashion Show (80), and a December Holiday Open House (100).
 - BVCAA partners with the city to provide programs to seniors at the Lincoln Recreation Center. A hot lunch is served Monday through Friday. Examples of activities include fitness programs such as Sit & Fit, Stretch & Warm-up, Sit Down & Tone Up, Let's Walk, Chair Exercise & Music, and line dancing; games such as bingo, Spades, dominoes, SkipBo, and checkers; fellowship activities such as movies & popcorn, Craft Class, and Bible study; and wellness and informational programs such as blood pressure checks, Health Tips, Brain Teasers, Nutrition Education, Health Education, and Senior Education. Many of these activities are offered weekly, others occur monthly. The Age

- of Elegance Senior Pageant, a fashion show with free food, entertainment, and door prizes, is held in December; this year approximately 160 attended.
- The city co-sponsors The Seniors Expo, which is held in late May at the Brazos Center. The Expo includes seminars, demonstrations and activities providing information on nutrition, housing, safety, pharmaceuticals, finances, insurance, social security, retirement, volunteer opportunities, health, hobbies and leisure activities. The Expo attracted nearly 2,000 participants this year.
 - The City sponsors the annual Senior Fall Fest in mid-October at Veteran's Park which is an opportunity for citizens 55 and older to socialize and enjoy fall weather. This year approximately 400 seniors attended.
 - In affiliation with the Texas State Senior Games Association, the City hosts the Brazos Valley Senior Games in February. Ages 50+ compete in track & field, swimming, 3-on-3 basketball, cycling, horseshoes, washers, tennis, bowling, road race, pickleball, golf, ladies volleyball, Forty-Two, race walk or disc golf. Gold, Silver and Bronze medals are awarded in each event and age group. This year, 401 participated – an increase of 117% from the previous year.
 - The City sponsors many education programs for senior citizens including fire and police academies, Citizens University, Exploring History luncheon, an AARP Drivers Safety Course, volunteer programs, and master composter programs.
 - The City provides smoke alarms, smoke alarm inspections, and smoke alarm battery replacements to senior citizens.
 - Local housing providers address housing needs of the elderly by providing specialty and subsidized housing units for elderly citizens. Properties include: LULAC Oakhill, Crestview Retirement Community, St. Joseph's Manor, Elder Aid properties, Villas of Rock Prairie, and Terrace Pines Senior Housing Development.
 - The Retired and Senior Volunteer Program (RSVP) in the Brazos Valley is operated out of Houston, TX, by the Evelyn Rubenstein Jewish Community Center of Houston, and engages people aged 55 and older in a diverse range of volunteer activities.
- ◆ SL 2.2: Facilitate development of affordable childcare and youth programs.
 - The Kids Klub, an enrichment and recreation based after-school and summer program, is a joint venture of the CSISD and the City. Using a CDBG grant in the amount of \$30,950, 289 children from low- to moderate-income families received financial assistance to enable them to participate in these activities.
 - ◆ SL 3.2: Ensure that the provision of other health and human services is approached within a comprehensive framework to enable families and individuals in breaking the cycle of poverty.
 - A total of ten (10) local non-profit health and human service agencies received public service funding through the Joint Relief Funding Review Committee (JRFRC) with follow-up client tracking, narrative reports, and monitoring visits by City of College Station and City of Bryan Community Development staff. The Cities of Bryan and College Station coordinate on the provision of public service funding allocations via the JRFRC to ensure that local needs are properly prioritized and that CDBG funds are effectively allocated. Additionally, a program operated by the City of College Station received CDBG Public Service funds – the Kids Club After-School Program.
 - 2-1-1 Texas provides a health and human service information and referral system operated by United Way of the Brazos Valley. In 2013, the 2-1-1 Texas/United Way call center responded to 48,879 calls from residents in Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties (the Brazos Valley Region). The program is funded by the State of Texas

- Health & Human Services Commission and the local United Way. Of those calls, 24,440 were from Brazos County, with 9,801 from College Station specifically – a 56% increase over the past year for city residents.
- ❑ The Community Development Division is represented on the Regional I&R Strategy Planning Committee which has held focus group meetings in each of the seven counties of the Brazos Valley.
 - ❑ The City coordinates with and supports Project Unity, a local agency representing over 80 separate social service agencies. Project Unity ensures that coordinated dialogue and service is accomplished between partner agencies and that duplication of services is minimized. The City is a member of Project Unity's Community Partnership Board (CPB) and attends CPB meetings, which provide a forum for coordination among the partnering agencies. Project Unity services include case management, utility assistance, housing assistance, clothing assistance, fee assistance, transportation assistance and vehicle repair assistance to area residents.
 - ❑ The Lincoln House of Hope is located directly across the street from the Lincoln Recreation Center at 1013 Eleanor St. As a ministry of A&M Church of Christ, the Lincoln House of Hope has three primary outreach initiatives: 1) Compassion and Care – a free monthly food distribution on the 2nd Friday every month and WIC (Women, Infant, and Children) Clinic; 2) Life Skills – free GED classes; and 3) Substance Abuse Counseling.
- ◆ SL 1.4: Encourage new or enhanced transportation programs that assist low- and moderate-income persons to address their mobility needs
 - ❑ The City did not assist transportation programs with CDBG or HOME funds during this program year.

➤ **PROVIDE SAFE, SECURE, AND HEALTHY ENVIRONMENTS FOR FAMILIES AND INDIVIDUALS.**

- ◆ SL 3.3: Improve accessibility to programs serving low- and moderate income individuals and families through rehabilitation or expansion of public or private facilities.
 - ❑ No rehabilitation or expansion of facilities improving access to programs or services was completed using federal funds during the program year.
- ◆ SL 3.4: Rehabilitation and expansion of infrastructure including water and sewer lines, street, and sidewalk, and flood drain improvements.
 - ❑ Rehabilitation of sidewalks on the south side of University Drive East was completed.
 - ❑ Design and engineering was completed for construction of sidewalks on the south side of Dominik Dr., Park Place and Texas Ave intersection, and West Ridge/ San Pedro. Construction started in April on 2 portions of Dominik Dr., Park Place and West Ridge/ San Pedro and was completed by the end of the year but all final reports and the final payment were not completed in PY 2013. A third portion of Dominik Dr. will be constructed in PY 2014.
 - ❑ Design commenced on Nimitz St. Easements and construction is scheduled in PY 2014.
 - ❑ Design and engineering continued on the Cooner St. Infrastructure and Street Rehabilitation project. Several new capacity issues were identified due to increased development in the area. Final design is complete and construction is expected to be complete in PY 2014.
 - ❑ Design and engineering continued on the FM 2154 Sidewalk Construction project. The design identified the need to acquire right of way from several property owners to allow for the construction of sidewalks five feet back of curb to increase the safety of pedestrians on the very busy thoroughfare. Acquisitions are expected to be completed and construction started in PY

2014.

- ◆ SL 3.5: Improve or expand park facilities including green space, neighborhood parks, and recreational facilities.
 - Design and engineering was completed for the improvements at Southwest Park. The project completed construction in the program year.
- ◆ SL 1.4: Improve transportation facilities to increase the accessibility of health and human services and basic needs for low- and moderate-income persons
 - Using local, non-federal funds, the City's Greenway Program continues to acquire flood-prone areas to provide greenways and pedestrian ways, while managing flood-prone areas.

➤ **DEVELOP A STRONG AND DIVERSE ECONOMIC ENVIRONMENT TO BREAK THE CYCLE OF POVERTY.**

- ◆ Rehabilitate and/or develop new spaces for businesses to better realize job creation.
 - CDBG or HOME funds were not used to rehabilitate or develop new spaces for businesses during the program year.
 - The City provides economic incentives through the City's Economic Development Division and the Research Valley Partnership. Several projects related to economic development incentives and successes by the City of College Station, are underway:

Lynntech Science Park – City staff has been a dedicated partner with Lynntech, Inc. to redevelop a 53-acre site into a mixed-use campus. This project is anticipated to bring millions of new dollars of investment to the City in the form of capital improvement and jobs. Lynntech has committed to make a \$12 million investment in proposed equipment and real property renovations; Lynntech anticipates growing its employee base to approximately 200 full-time personnel over the next four (4) years. Additionally, this project has been designated a Texas Enterprise Zone Project, which will provide State incentives to Lynntech in exchange for Lynntech's guarantee that no fewer than 35% of its positions will be filled by citizens who live in nearby economically disadvantaged areas.

Northgate Redevelopment – City staff completed several capital improvements in Northgate and is currently implementing several more. Development of the pedestrian safety improvements is underway; this project is a joint effort between the City and the Texas Department of Transportation. Staff from the Community Services Department as well as the Planning and Development Services Department continue to manage the City's parking assets as well as maintain oversight of the general aesthetics of the District, thus encouraging commerce.

Medical District – The City of College Station has partnered with the College Station Medical Center and other stakeholders to realize a Medical District. The City Council adopted a Medical District Master Plan in October 2012 that established guiding principles for the redevelopment of approximately 1,700 acres in south College Station to accommodate medical facilities, walkable village centers, commercial space, and a variety of residential unit types. The Master Plan includes an extensive linked network of trails and open spaces to further the overarching concept of a healthy community focused on wellness. Furthermore, an Implementation Report has also been developed to support the Medical District Master Plan. This report identifies needed infrastructure, potential funding mechanisms, and sample zoning district language that creates additional opportunities for property owners in the Medical District.

Scott & White Hospital –The new 300,000 square foot, five-story, 143-bed care hospital operated by Scott & White Healthcare opened on August 19, 2013, as did Scott & White's 125,000 square foot medical office building and clinic next to it. Both are located in the new Medical District area. Hiring is ongoing; the facilities are projected to have 610 full time employees by 2016.

[Strategic Behavioral Health – Agenda Item #2, 11/19/12 <http://www.strategicbh.com/our-facilities/college-station-texas.cfm>]

One Health Plus™ BioCorridor – City staff has been actively involved in the planning of the new One Health Plus™ BioCorridor, in cooperation with the City of Bryan. It is a master planned development that spans both communities and is establishing the region as a leader in scientific education and research, biotechnology innovation and commercialization, and high technology business development and attraction. The BioCorridor has clinical, preclinical, research, and manufacturing components.

Texas A&M Health Science Center – the new 200-acre campus is dedicated to providing high-quality health education, research, and outreach.

Texas A&M Institute for Preclinical Science (TIPS) – TIPS was formally established by the Board of Regents in 2007 as an institute with Texas A&M University to serve the preclinical needs of academic researchers and industry. With facilities in the BioCorridor area, the primary focus of TIPS is to develop research activities and provide core services in the areas of device development, preclinical studies under Good Laboratory Practices (GLP), and biomedical imaging. The City of College Station approved a 5-year \$1.25 million incentive. In return, TIPS agreed to invest at least \$40 million in an 112,000 square foot facility and maintain at least 12,000 gross square feet of life science business accelerator offices. The City of College Station sees this as an immense opportunity to bring a new and unique dynamic to the College Station economy.

National Center for Therapeutics Manufacturing (NCTM) – NCTM is a biopharmaceutical research, development, workforce training, and GMP manufacturing facility that provides an environment for drug and device development.

Texas A&M Institute for Genomics Medicine (TIGM) – TIGM provides genetically engineered knockout mice and mouse knock-out embryonic stem cells representing 90% of the international resources to researchers around the world.

Texas A&M Center for Innovation in Advanced Development and Manufacturing (CIADM) - is the result of a \$286.5 million federal award to create national capabilities to combat emerging infectious diseases, including pandemic influenza, and enhance the nation's emergency preparedness for chemical, biological, radiological, and nuclear threats. The initial investment of \$176.6 million came from the U.S. Government, with the remainder cost-shared by commercial and academic proposal partners.

The Texas A&M Engineering Experiment Station (TEES) - In November 2012, TEES was approved by the Department of Health and Human Services and awarded a \$22.7 million subcontract by the Texas A&M University System to lead and manage the therapeutics

manufacturing and advanced development workforce training programs for the CIADM. This program will recruit, prepare, train and produce the next-generation workforce to meet the needs of existing and developing biotechnology and pharmaceutical industries in the United States.

Caliber Biotherapeutics – is the world's largest plant expression-based protein manufacturing facility, funded by the DARPA Challenge, the Cancer Prevention Institute of Texas (CPRIT) and several Texas-based life sciences investors.

G-Con – develops and builds modular, mobile clean rooms, such as those used by Caliber Biotherapeutics.

Reynolds & Reynolds – The City continues to partner with Reynolds & Reynolds through its business retention and expansion efforts. Located within the Business Center at College Station, Reynolds & Reynolds is eligible to receive up to \$55,000 per year as long as it maintains a property valuation of at least \$24,000,000 per year with an annual payroll of at least \$18,000,000. Through this effort, Reynolds & Reynolds remains one of the largest employers in the City.

Preferred Access Agreement – Texas A&M University will be redeveloping Kyle Field over the next several years. The current seating capacity is 82,600 and the new seating capacity will exceed 102,000. As part of the redevelopment project, the City of College Station, City of Bryan, and Brazos County have entered into an agreement with the University to help fund the \$450 million renovation through the hotel occupancy tax revenue. In exchange, the entities will get preferred access to A&M facilities. What this means is that outside groups will have access to several on campus venues at a discounted price. These groups will be from outside of the community that plan on bringing events, conferences, etc. into the community.

Economic Development Master Plan – In partnership with a consultant team, staff has taken information developed in Phases I and II and crafted Phase III, which will serve as the formal Economic Development Master Plan. This phase includes six economic development specific strategic initiatives, goals, strategies, and actions recommended to seize upon opportunities, and overcome challenges and barriers. (<http://www.cstx.gov/index.aspx?page=3875>)

- ◆ Support and expand community-wide training and employment activities targeting low- and moderate-income households.
 - Through the JRFRC process, College Station and Bryan funded case management activities including employment activities for homeless clients through Twin City Mission and Family Promise. Funding for these activities came from both cities' CDBG allocations.
 - The City of College Station participated in two (2) youth-oriented events during this reporting period: the Youth to Career Fair, held October 23, 2013, and the HYPE (Helping Youth Prepare for Employment) Career Fair, on May 20, 2014. Both events featured City staff and offered exposure to a variety of career paths available to high school-aged students.
 - The Brazos Valley Small Business Development Center (SBDC) is located in Bryan and is a business consulting and training center of the University of Houston SBDC network, serving 32 counties in Southeast Texas. The SBDC is funded in part through a cooperative agreement with the U.S. Small Business Administration. During this program year, SBDC reports the following economic development assistance accomplishments: seminars held – 11; seminar attendees – 98; clients counseled – 388; new clients assisted – 167; new business start-ups – 26; jobs created

- 183; new capital investments - \$8,150,000.
- Approximately 15 programs are located in the community to reach low- to moderate-income families with job training and employment skills, including those administered by the Brazos Valley Workforce Commission, Twin City Mission, Junction 505, Trinity Living Center, Brazos Valley Area Agency on Aging, Project Unity and Phoebe's Home.

Changes in Program Objectives

In 2007, staff received direction from City Council to make revisions to all housing assistance program guidelines to change the loan structure. Prior to March of 2007, assistance was provided to income eligible households through deferred forgivable loans. The revised Down Payment Assistance Program guidelines provide assistance through fully repayable loans. In 2011 the guidelines for the Down Payment Assistance Program were enhanced and simplified to include deferred loans for up to 15% of the sales price of the home. Because of the high cost of homeownership in College Station relative to other areas of the region, this change will allow more potential homeowners to purchase a home in College Station. The objectives of the Program have not changed.

Revisions to the Minor Repair/Rehabilitation program guidelines were adopted by Council during the first quarter of 2008. In October 2011, Council approved updates to the Minor Repair/Rehabilitation guidelines to streamline the loan process and changing to a forgivable and repayable loan.

The Optional Relocation Program (ORP) was stopped during the 2007 program year, after staff reviewed it and determined that current costs did not justify the expense of completing this type of activity. In 2011, City Council approved a new Reconstruction program that includes a forgivable and repayable loan. If the estimated cost of repairs exceeds 75% of the estimated post-rehabilitation value of the structure, the home is no longer eligible for the Housing Rehabilitation Program, but instead can be considered for the Housing Reconstruction Program.

Since changes in these programs have taken place, staff has initiated various direct and general marketing efforts to promote the programs to potentially eligible households. All owner-occupied households that were identified as "substandard" or "dilapidated" as part of the 2010-2014 Consolidated Plan Housing Conditions Analysis Survey were directly contacted with program information. Also, staff actively distributes a diverse assortment of hard copy materials to the public, such as program flyers and brochures.

During the 2010 Program Year, Council directed staff to end the City's New Construction Program and to expand non-profit and for-profit partnerships to construct new affordable housing using HOME funds. Staff prepared a funding agreement with B/CS Habitat for Humanity to construct new single-family affordable housing. In July 2011, Council directed staff to prepare a Request for Proposal for an affordable senior housing development, with the goal of committing HOME funds for a selected for-profit developer. In August 2011, the City received 5 proposals, and in October, City Council selected one of the proposals and approved a conditional funding commitment. However, the project did not receive tax credits during the 2012 allocation process. Due to some changes in the formula to award tax credits in 2013, the developer decided to withdraw their application from consideration and terminated their contract with the City. The funds that had been committed to this project were relocated to CHDO reserve.

During Program Year 2012, CHDO partners such as BVCAA were encouraged to examine rental housing to expand such offerings in College Station. BVCAA had used CHDO proceeds from previous single-family home sales to purchase and renovate two duplex units to make available for rent by income-eligible households. To

further support their rental housing initiatives, in PY 2013, BVCAA purchased three duplex units with CHDO funds at 906 Kalanchoe, 929-931 Sun Meadows, and 900 Camellia. Also purchased was a four-plex unit at 2809 Longmire. The purpose of this CHDO funding agreement is acquisition and renting each of the units to income-eligible tenants. BVCAA further used CHDO funds under this agreement to rehabilitate these units.

The City also responded to the requirements of the FY 2012 HOME Appropriations Law (the *Consolidated and Further Continuing Appropriations Act of 2012*) and the 2013 HOME Final Rule by establishing and implementing (or enhancing existing) policies to address project underwriting, developer selection, development timelines, market demand analysis, and CHDO capacity. These policies were utilized in the selection of a CHDO activity from CHDO set-aside funds.

Geographic Distribution

Based on Census data, the geographic areas served were the same during this reporting period as the previous period. CDBG and HOME funds are distributed throughout the community based upon need. Because low-income, elderly, disabled and special needs homeowners and renters live throughout the city, housing assistance is available city-wide. The efforts of other local and regional programs and projects are also documented in this report, since many individuals live, work, go to school and commute to, from and within the College Station-Bryan community. Homeless persons and potential homeless persons also reside throughout the area, making the need for shelter and housing a city-wide activity and a combined effort of both College Station and Bryan. Both Cities, through the Joint Relief Funding Review Committee, address the need of local support services utilizing CDBG funds. Public facilities and infrastructure are provided in areas of the city where at least 51% of the population meets low- and moderate-income guidelines. Information on project locations is provided in the summary for each activity and also in a map format at the end of this report.

There are currently no Neighborhood Revitalization Strategy Areas established by the City.

IV. Actions to Address Other Priority Needs

College Station took the following actions to help alleviate obstacles to meeting the City's needs identified as part of the 2010-2014 Consolidated Plan process.

Meeting Under-served Needs

The main obstacle to meeting needs of the underserved is lack of funding. The City worked with local non-profits to research funding opportunities and to assist in the preparation of funding applications. Examples of this cooperation include the Bryan-College Station Joint Relief Funding Review Committee for public service funding. During this reporting period, the City of College Station obligated \$154,344 of Public Service funding to serve the health and human service needs of our lower-income citizens. City staff members serve on and coordinate with United Way boards and committees to enhance the agency's ability to raise funds and allocate those funds based on identified community needs. Similarly, staff coordinates with the other noted agencies in similar efforts.

A second obstacle to meeting the needs of the underserved is the public's lack of knowledge of services available and the lack of public education of existing services. City staff presented information about its programs at the following events: Community Partnership Board meetings, Brazos Valley Coalition for the Homeless meetings, Housing Services Partnership meetings, Community Development public hearings, and local community health fairs held at the Center for Regional Services (BVCOG) throughout the year. Several mailings and flyers about City and other programs were delivered to: Housing Choice Voucher households,

City employees via emails, six City fire stations, the Police Department break room, a variety of area apartment complexes, and several laundromat message boards.

A third obstacle is the lack of or the need for enhanced coordination between programs and agencies in the community to better serve those in need. City staff worked with area agencies and organizations to enhance coordination between programs meeting needs of the underserved. In March 2011, the City and the BVCOG Housing Choice Voucher Program worked together to create a policy that will better serve voucher participants in the Family Self Sufficiency Program that apply for the City's Down Payment Assistance Program. The City partnered also with BVCOG to provide HOME funds to qualifying individuals and families participating in BVCOG's Housing Choice Voucher Program. These funds were used to support the City's Tenant Based Rental Assistance (TBRA) Program by providing security deposit assistance to ensure that low-income tenants could afford decent housing in the City. This allowed residents the freedom to find appropriate affordable housing within the entire city limits. The City is also in partnership with several Brazos Valley organizations through a housing consortium for the disabled. During the program year, City staff helped develop a regional affordable housing resource guide and distributed over 5,000 hard copy guides throughout the region. The guide has also been made available on the City's website.

Staff has also worked extensively with staff from Project Unity and member organizations of the Community Partnership Board to improve the delivery of social services in the community. Efforts continue to focus on collaboration, reduction of duplication, and meeting gaps in services. Measurable results have been seen through the formation and submission of collaborative applications for limited funding, formation of coalitions and "focus groups" to address identified and critical needs, and increased participation and support of the efforts of the Community Partnership Board. Strategies for the improvement in the delivery of social services were developed through the assistance of Project Unity staff and network.

Foster and Maintain Affordable Housing

The City maintains a strong commitment to preserving and maintaining the existing stock of affordable housing, as well as increasing the available affordable housing stock. HOME funds specifically target housing activities for low-income persons and families through the housing assistance, homebuyers, and CHDO activities.

CDBG and HOME funds were used to address these needs and those identified in the 2010-2014 Consolidated Plan through the following activities:

- ◆ Homeowner Housing Assistance – The City completed one (1) minor repair activity and one (1) rehabilitation activity during the program year. The minor repair involved the replacement of a water heater system at 1015 Fairview, and the rehabilitation included roof, siding, and flooring repair, replacement of electrical fixtures, windows, doors and cabinets, insulation, and painting at 1119 Todd Trail. The Community Development office also received a rehabilitation application late in the program year and provided technical assistance to several other potential housing assistance clients across the city.
- ◆ Down Payment / Homebuyer Assistance – Four (4) low- and moderate-income homebuyers were assisted through the City's Down Payment Assistance program. In 2011 Council approved changes to the City's Down-Payment Assistance Program. Previously the Program offered loans of ten percent of the sales price up to \$10,000 or twenty percent of the sales price up to \$14,999 to income-eligible applicants. The Program was changed to allow for loans of up to 15% of the purchase price of the

home without a specified cap amount. This change to the Program has helped more potential homebuyers afford homes in College Station.

- ◆ Acquisition – BVCAA, using CHDO funds, acquired ten rental units during this period with the intention of rehabilitating the housing units and renting them to income-eligible households.
- ◆ Special Needs Housing – The City has continued to look for private for profit and nonprofit developers to construct special needs housing. The City Council continues to support the development of elderly housing in the City's growing medical district. Through its housing programs, including TBRA and rehabilitation, the City has provided assistance to 39 households identifying as special needs.
- ◆ Rental Assistance – The City of College Station partnered with BVCOG to provide HOME funds to qualifying individuals and families participating in BVCOG's Housing Choice Voucher Program. These funds were used to support the City's Tenant Based Rental Assistance (TBRA) Program by providing security deposit assistance to ensure that low-income tenants could afford decent housing in the City. This allowed residents the freedom to find appropriate affordable housing within the entire city limits. In addition, the City maintained TBRA security deposit agreements with three affordable apartment complexes in College Station – Heritage at Dartmouth, Haven, and Santour Court. New, qualifying tenants in these complexes specifically were provided security deposit assistance as well. Lastly, the City entered into an agreement with BVCAA, a local CHDO, which has begun a rental housing program. Between these approaches, a total of 76 households were provided TBRA assistance for security deposits.
- ◆ Marketing – CD staff have worked extensively to promote the programs through various marketing efforts to reach potentially eligible households. During this reporting year, flyers with program information were displayed on local community bulletin boards across the City. Additionally, a supplemental enclosure highlighting housing programs was submitted at two (2) different times with residents' monthly utility bills. CD staff also attended two (2) local community health fairs to provide information regarding City housing programs and Fair Housing materials – once in the fall, and again in the spring. Staff also maintains program information on the Community Digest, a resource of public services in the area. The Community Development office continues to utilize web marketing, highlighting all program information on the City's website.

During this reporting period, a total of \$1,592,417.63, including \$1,579,197.85 of HOME funds and \$13,219.78 of CDBG funds, was expended on affordable housing activities, including project planning and development activities related to housing assistance, demolition, acquisition, CHDO activities and down payment assistance. These funds leveraged an estimated \$335,575 in other private funds such as buyer contributions and mortgage lending proceeds.

The City also continued to develop its relationship with non-profit and for-profit housing and service providers to improve the quality and quantity of affordable housing stock locally including: Brazos Valley Community Action Agency (CHDO HOME activity and TBRA), Brazos Valley Affordable Housing Corporation, B/CS Habitat for Humanity, Affordable Caring Housing, Texas A&M AgriLife Extension Service Homebuyer Counseling Program, Elder Aid (housing repairs), LULAC Oak Hill Apartments, Southgate Village, BVCOG (TBRA), Heritage at Dartmouth (TBRA), The Haven Apartments (TBRA), Santour Court (TBRA) and the DASH Committee. The City continues to solicit proposals for affordable housing development and other private

affordable housing options available through local agencies or other financial institutions.

Actions to Affirmatively Further Fair Housing Choice

The City is not under any court order or decree regarding Fair Housing. Relevant policies and codes were examined and no exclusionary zoning codes were evident. The City does not have a rent control ordinance.

The City of College Station has adopted a Fair Housing Ordinance, which prohibits discrimination in the sale or rental of housing, and discrimination in the provision of brokerage services. The ordinance also outlines the City's procedures regarding complaints, investigations, cumulative legal effect, unlawful intimidation, education, and public information, and penalty. The City continues to actively make the community aware of available CDBG and HOME funded housing programs through public hearings, flyers, media coverage, Internet websites and through public presentations and neighborhood events.

The City uses a portion of Administrative funds to support its Fair Housing activities.

There were two (2) public hearings held this program year at which affordable housing options and Fair Housing information and materials were presented and made available. City staff also provides Fair Housing information and related HUD materials to all applicants that receiving counseling in conjunction with the City's Down Payment Assistance and Homeowner Rehabilitation Programs. Additionally, Fair Housing information is available during city-sponsored informational events and on the City's website. Staff was on-hand at two (2) local community health fairs, offering both information on housing programs and Fair Housing.

An Analysis of Impediments (AI) to Fair Housing was prepared in 1996 and updated in 2005 and 2010 as part of the 2010 - 2014 Consolidated Plan. A summary is included in Section 5.4.5 Fair Housing Choice of the City's Consolidated Plan.

The analysis of impediments to fair housing choice identified the following fair housing observations and/or concerns:

- Rising numbers of fair housing complaints indicate that fair housing public education outreach and efforts have been successful; citizens know their rights and are successfully able to register their complaints for arbitration. However, the steady number of complaints also point out that some residents of College Station continue to face obstacles, whether real or perceived, in their pursuit of fair housing.
- Most dilapidated housing is located in low to moderate income areas which are also areas of minority concentration.
- A review of advertising indicates that local housing providers, lenders, and insurers need to be more diligent to include fair housing logos and diverse human models, as well as bilingual advertising.
- Review of the most recent home mortgage loan data (HMDA) from 2008 indicated that minority and low- to moderate-income applicants see their loan applications denied at higher rates than do White and/or high-income applicants.
- Most of the fair housing complaints registered in College Station relate to the denial of rental housing.

- Rather than constructing concentrated affordable housing, the City promotes scattered site, low-density low-moderate income housing in the belief that this approach helps limit concentrated areas of poverty in the City.
- Current limits on the numbers of unrelated occupants in a single family dwelling meet the test of reasonableness under the Fair Housing Act. However, the City must be careful that any further reductions in the number of occupants allowed are not unreasonable.
- Advertisements for home sales and rentals frequently contain a “No HUD” stipulation.

Given these concerns and potential barriers, the following actions were recommended:

- Continue and increase successful fair housing educational and outreach activities to ensure a greater distribution of bilingual materials on the Internet, in the public library, and on public service radio and television.
- Continue rehabilitation and reconstruction programs, targeting clusters of substandard housing in low- and moderate-income and minority areas.
- Work with local lenders, insurers, and housing providers to ensure non-discrimination in advertising and in providing housing and housing services.
- Continue to support and partner with private Housing Tax Credit developers to construct new, safe, decent, affordable and sustainable rental housing, particularly for the low-income elderly.
- Carefully review any future requests to reduce the allowable number of unrelated occupants in a single-family dwelling to ensure that the test of reasonableness under the Fair Housing Act is met.
- Continue to require developers of properties containing five or more HOME-assisted units to prepare and submit an Affirmative Fair Housing Marketing Plan adopted from HUD Form 935.2. This plan ensures affirmative marketing of affordable units.
- Work to educate the public about the Section 8 Housing Voucher Program in an attempt to decrease the number of residents who refuse to lend or sell housing to HUD-sponsored buyers.
- Educate private lenders about the need for equity in the approval of home loan applications. At the same time, the City will work with minority and low-income applicants to help them put together good loan applications and understand the importance of good credit and sound financial practices.

Actions Addressing Identified Impediments to Fair Housing

Given these recommendations, the City undertook a Fair Housing Action Work Plan for PY 2013, identifying several action items, to properly assess the impact of the promotion of fair housing throughout the community (this work plan was included in the PY 2013 Action Plan). A summary of such items, along with a summary of actions taken, follows below. The basis of this synopsis was formed through quarterly reports, made throughout the program year.

Action Item: Target minority, low/mod-income areas for rehabilitation and reconstruction programs

- Continue to market City's housing programs, with a special emphasis in areas with high minority populations
- Utilize rehab/reconstruction to address housing needs and eliminate hazardous living conditions

Update: The City has continued to promote its housing programs on its website. During this period, a rehabilitation project for a low-income Asian American household was completed. In addition a minor repair project for an elderly, low-income African American household (also in a low-income area) was completed. One rehabilitation from a lower-income African American household was received. Additionally, a minor repair project for lower-income African American household was entertained but could not be undertaken due to title issues. An application was never submitted, though CD staff visited several times with the family. Staff directed the family to contact area nonprofit agencies for assistance.

Action Item: Provide fair housing education and enforcement services

- Participate in joint fair housing activities with the City of Bryan
- Present fair housing materials at neighborhood association meetings
- Provide a fair housing information to new City employees during orientation
- Engage with public service agencies that share fair housing concerns
- Utilize public meetings to give fair housing presentation/materials

Update: CD staff held two Public Hearings for the PY 2014 Action Plan on March 19th and July 8th; both included a presentation on Fair Housing. A notice was submitted in the local newspaper for each informing residents of the meeting. This plan was accepted by City Council and submitted to HUD in August. Staff met with City of Bryan CD staff several times throughout the year to plan Fair Housing events. Such events included fair housing presentations to Twin City Mission and Bank on Brazos Valley, as well as multiple activities during CDBG Week in April 2014 (April 21-25). The highlight of the latter events was a tour of community projects with Representative Bill Flores and his staff.

CD staff presented findings from the Community Development Master Plan, an ongoing project separate from the Consolidated Plan, to two church groups, the local Lion's Club, and the Community Partnership Board.

Staff also carried out annual monitoring reviews of Terrace Pines Apartments and Santour Court, two tax credit properties partially funded through the City's HOME investment, and reviewed fair housing materials with staff. Brazos Valley Community Action Agency (BVCAA), a CHDO, for the City, undertook a rental housing program during the year with funding from HOME; CD staff have been available for technical assistance throughout, including questions on fair housing. Staff assisted in the development of BVCAA's tenant plans.

The City continues to be a partner in the Housing Services Partnership (HSP), consisting of a variety of public and nonprofit organizations in the Brazos Valley and focused on disability services in regard to housing. Staff continued to meet with the Brazos Valley Coalition for the Homeless, an area group dedicated to housing services. The City also participates in the local Community Partnership Board. These groups meet on a quarterly basis.

Action Item: Increase successful fair housing educational and outreach activities to ensure a greater distribution of bilingual materials on the Internet, in the public library, and on public service radio and television

- Supply housing partners with bilingual fair housing materials
- Expand the catalog of translated fair housing materials

Update: The Community Development office provides bilingual services upon request. Every public notice includes information in Spanish. Staff will work to continue expanding its bilingual offerings.

Action Item: Work with local lenders, insurers, and housing providers to ensure non-discrimination in advertising and in providing housing and housing services

- Strengthen relationships with public/private housing partners through seminars and other coordinated events
- Promote the continued use of all fair housing symbols

Update: The HSP group defined above is committed to addressing disability services, including housing. City staff will continue to participate on this committee and distribute fair housing materials where applicable. The City uses the Fair Housing logo on all its housing program materials and on its Fair Housing webpage. The City strongly encourages all housing partners to display the logo as well.

Action Item: Educate private lenders about the need for equity in the approval of home loan applications

- Extend outreach to a greater number of local lenders
- Expand marketing efforts of housing programs to lending institutions

Update: City staff regularly attends meetings for a group called Bank on Brazos Valley, where they talk with lenders about the need for affordable products, especially the need for small dollar loans due to the problems caused by credit access businesses. Staff from Bryan and College Station presented on fair housing to the Bank on Bravos Valley meeting held September 17th. The presentation included a discussion on HMDA data and the biggest issues minority and low-income households face when applying for a mortgage loan.

Action Item: Work with minority and low-income applicants to help them put together high-quality loan applications and understand the importance of good credit and sound financial practices

- Increase the number of individuals who complete the City's Homebuyer Education course
- Increase the number of individuals who participate in the City's Down Payment Assistance Program (DAP)
- Increase the number of minority clients utilizing the City's programs

Update: CD Staff hosted a homebuyer education course during the months of October, February, April, and September – approximately 63 individuals attended the 4-session course. During this period, 20 low-income (12 of those minority) households submitted down payment assistance applications for consideration.

Action Item: Work with local lenders, insurers, and housing providers to ensure non-discrimination in advertising and in providing housing and housing services

- Strengthen relationships with public/private housing partners through seminars and other coordinated events
- Engage with public service agencies that share fair housing concerns

Update: the City is represented on a variety of local and regional groups, including the Community Partnership Board, Brazos Valley Coalition for the Homeless, and Housing Services Partnership. The City works closely

with several tax credit properties and the BVCOG Housing Choice Voucher Program to provide assistance to tenants living in College Station. CD staff held a monitoring review of the TBRA program with BVCOG staff in August.

Action Item: Work to educate the public about the Section 8 Housing Voucher Program in an attempt to decrease the number of residents who refuse to lend or sell housing to HUD-sponsored buyers

- Help promote the Housing Choice Voucher (HCV) Program with BVCOG staff
- Expand marketing of the City's TBRA program, which aligns with the HCV Program

Update: Staff has continued to engage other affordable developments in College Station regarding the City's TBRA security deposit assistance program to increase the number of properties participating. With the new BVCAA Rental Program, these units will be accessible to voucher holders. Staff expect that these units will soon be occupied by eligible tenants, including those on housing vouchers.

Remove Barriers to Affordable Housing

As part of the 2010-2014 Consolidated Planning process, a housing market analysis was conducted, which concluded that there is an adequate supply and availability of affordable housing stock. However, jurisdictional public policies can affect the costs to develop, maintain, or improve affordable housing. Ad valorem property taxes, development fees and charges, impact fees, building codes, zoning and land use control ordinances all significantly impact the cost of housing. The City of College Station is aware of the affect these policies have on affordable housing, and has taken steps to ensure that related costs are reasonable and that there is an adequate supply of safe, decent, affordable, and sustainable housing in the City.

First and foremost, ad valorem property tax rates directly affect housing affordability. The City of College Station staff and elected officials have worked diligently to keep the city property tax rate as low as possible while still delivering an excellent level of service to the citizens. This has been done through prudent and award-winning fiscal policies and a controlled but vigorous expansion of the tax base.

Second, zoning and land use controls impact housing affordability by increasing the initial cost per unit. The City of College Station has worked closely with the development community to make certain these costs and controls are reasonable and necessary. In May of 2009, the City Council unanimously approved the new Comprehensive Plan and updates to the Unified Development Ordinance (UDO). Section 1.8 of the UDO requires the City Council to review the UDO and Comprehensive Plan annually. Feedback from the public and the development community is an important aspect of balancing the need for affordability with the desire to preserve property values, aesthetics, and safety. The City has also adopted revisions to the UDO, which are intended to streamline development issues. Some of the identified obstacles included: knowledge of city processes and requirements, absentee landlords, aged infrastructure, lack of development financing, environmental issues, appearance, availability of transportation and services, construction costs, ability to identify buildable lots and inability to identify qualified homebuyers. The City will continue its policy of soliciting input from the public and working closely with the development community to keep zoning and land use regulations, development and building fees to those which are reasonable and necessary.

During the 2010-2014 Consolidated Planning process housing providers indicated the greatest barrier to affordable housing in College Station was the high cost of land for development. The market for developable land in College Station is highly competitive. Demand remains high, and the supply of land is not increasing at the same pace as the quantity demanded. It can be concluded that increasing land prices are the result of high

demand brought about by prudent and effective local government efforts to institute reasonable and necessary zoning and land use controls. This provides excellent and timely expansion and maintenance of public infrastructure, while keeping property tax rates as low as possible. The City continues to apply flexibility in zoning and building requirements when appropriate to allow for infill housing development and redevelopment construction. It offers support through technical assistance to developers of affordable housing and also provides grant funding assistance and lot acquisition assistance (i.e., assistance to Habitat and the City's CHDOs).

In addition to the cost of land, another significant cost borne by developers is interim financing. Development delays attributable to City development review could potentially increase overall development costs. Toward that end, the City has streamlined the development process to provide a "one-stop-shop" and significantly reduce the time necessary for development review.

Due to the high cost of housing relative to wages for lower-income City workers, the City's Down Payment Assistance Program now allows employees to own a home and live in the jurisdiction which he or she serves. The practice of assisting low-income City of College Station employees with their down payments was halted based upon an interpretation of the city charter, which disallowed city employees from benefiting from contracting with the City. This interpretation resulted in low-income employees of the City (predominantly Parks & Recreation, Public Works, and administrative staff) to have to live outside the jurisdiction or to bear housing costs that are less affordable. The first attempt to remove the charter prohibition in the 2004 charter election failed. In 2008, an amendment to the City Charter was passed that now allows down payment assistance and homeowner repair assistance to income-eligible City of College Station employees.

As noted above, city and agency programs are in place to address many of these obstacles, especially those related to down-payment assistance, homebuyer counseling and flexible and affordable mortgage financing for purchasers of affordable housing. The City and other local agencies have also worked with, and supported, developers of other affordable housing developments, especially LIHTC properties that receive state and federal funds for the development of affordable units.

Staff identified incentives that can be provided to developers to enhance availability of affordable housing throughout the City, namely down payment funds that make the ability to market and sell affordable units easier. Staff have also researched other opportunities for intervention to assist homeowners with rising property taxes, such as the establishment of a community land trust or tax abatements for those in need. The City funds a Neighborhood and Community Relations Coordinator position to, among other efforts, work with neighborhoods in establishing incentives to neighborhood development. This individual assists neighborhoods city-wide, to include those low and moderate-income target areas identified by census data.

Actions to Further Economic Opportunities through Section 3

In an effort to promote economic opportunities to low- or very-low income residents, the City adopted a Section 3 Plan in May 2012. In conjunction with the adoption of the Section 3 Plan, the City collaborated with the City of Bryan, Brazos Valley Council of Governments, Bryan Housing Authority, and Workforce Solutions to hold a Contractor Fair to educate local contractors and employers regarding the Section 3 requirements and encourage participation as a Section 3 Business. City staff has met with multiple contractors and maintains a list of local Section 3 businesses. There are currently four local contractors who have been certified as Section 3 Businesses.

In conjunction with the City's Purchasing Department, new certifications and requirements are now included in all bid packets that better inform potential bidders on federally funded projects of the Section 3 requirements on federally funded projects.

Actions to Strengthen Institutional Structure

Community Development staff served on United Way committees to strengthen and encourage interagency and institutional collaboration regarding local services. Staff also assisted United Way officials in the promotion of the 2-1-1 Texas Information and Referral telephone service. The City of College Station contracted with Project Unity to improve the effectiveness of the delivery of the community's social service agencies.

As noted elsewhere in this report, the City supported Project Unity and its facilitation of the Community Partnership Board (CPB). The CPB held regular meetings for 80 partners with more than 250 members. CPB efforts include developing and implementing a needs assessment process to determine priority needs of low-to moderate-income area residents. Project Unity assisted City staff with assessment of the needs for various social service options, including potential clientele and agency providers and the planning of an expanded social service system. Project Unity and the CPB provide increased access to services such as education, health, human services, youth programs, reductions of gaps and duplication in services, and strengthening communications between service providers and residents through various local service providers, the Lincoln Center, and other area venues. Also, staff assisted and participated in leadership development programs sponsored by the Chamber of Commerce.

The City of College Station coordinated and administered its affordable and supportive housing strategy through its Community Services Department. Code enforcement and demolition/clearance projects also supported housing and neighborhood revitalization efforts. The Community Services Department acted as a liaison to coordinate with volunteer groups who offer free labor assistance to low-income homeowners, other public and private groups providing housing assistance, and public/private agencies that provide supportive services to low-income families. Funding of supportive services included the allocation of the maximum percentage of public service agency CDBG funding allowable for local health and human service agencies.

City staff completed City Council presentations of the CDBG and HOME Programs to educate and inform the Council, media, local agencies and the public regarding community needs and program availability. This served to strengthen the Council and community support of the City's Community Development programs. In addition, it provided staff with comments and input from community leaders and the public, from which to glean information related to local needs and concerns.

Other activities to strengthen the local institutional structure included:

- HUD and other federal agencies – City staff continued to work closely with HUD-CPD staff to develop and continue implementation of the variety of housing programs funded with CDBG and HOME funds.
- Homebuyer Coordination - The City coordinated with local non-profits serving the community by providing homebuyers counseling. Partnering agencies included: Habitat for Humanity, Brazos Valley Council of Governments, Brazos Valley Affordable Housing Corporation, Brazos Valley CDC, Inc., and Texas A&M AgriLife Extension Service.
- City of Bryan – In a cooperative effort, both Cities offered technical support and assistance to continue

to meet housing needs of the community. This includes meetings with the City of Bryan's Community Development staff to discuss housing issues and to share information regarding CDBG and HUD activities and programs and Fair Housing initiatives and activities. CD staff from both cities participated in two (2) joint fair housing presentations to the community. The two cities coordinate the Joint Relief Funding Review Committee for public service funding. This committee makes recommendations to both City Councils on the expenditures of CDBG public service funding. Agencies funded through this process provide much of the supportive housing services currently being offered to low-income residents in the community. The two cities cooperated in the gathering of local housing data to be used in the Consolidated Plans, and are involved in a steering committee to address substandard housing in the twin cities, Decent, Affordable, Safe Housing (DASH).

- Brazos Valley Council of Governments – The local Council of Governments administers a Section 8 Housing Choice Voucher Program providing rental cost aid to low- and very low-income residents of both Bryan and College Station, as well as the surrounding areas. College Station offers support for the Brazos Valley Council of Governments' applications for various types of funding. The City of College Station has partnered with BVCOG to provide HOME funds to qualifying individuals and families participating in BVCOG's Housing Choice Voucher Program. These funds are used to support the City's Tenant Based Rental Assistance (TBRA) Program by providing security deposit assistance to ensure that low-income tenants could afford decent housing in the City. This allowed residents the freedom to find appropriate affordable housing within the entire city limits. A total of 58 voucher holders were provided TBRA assistance for security deposits during this reporting period.
- Brazos Valley Community Action Agency – City staff continues to work with BVCAA through the HOME CHDO activity. During this reporting period, BVCAA has one new home that is currently available for sale. The City began to work with BVCAA on transitioning from the development of new construction to a strategy of purchasing and rehabilitation of rental property to be made available to income-eligible tenants in College Station. During this period, BVCAA used CHDO funds to acquire ten (10) duplex units to rent to income-eligible households. BVCAA is also continuing the construction of a single-family home funded through CHDO funds at 1205 Carolina.
- Texas A&M University (TAMU) – City staff supported student volunteers who coordinated the annual "Big Event." This event provides neighborhood cleanup, repairs, weatherization, and other assistance to low and moderate-income homeowners. The program complements the City's goal of improving community appearance and neighborhood revitalization, in addition to providing assistance that directly benefits very-low and low-income citizens. A total of over 2,200 service projects were completed by 20,503 TAMU student volunteers throughout the local community. The City provided in-kind support through several City departments such as furnishing dumpsters at no cost at designated sites for the disposal of garbage and debris generated from the activities.
- Additionally, staff maintains strong relationships with Texas A&M faculty, in an advisory capacity, through collaboration in the agencies and clinics housed in the Bryan-College Station Community Health Center. Staff serves on the Community Development Advisory Committee as well to assist in the further development of the Community Development degree plan in the Department of Recreations, Parks & Tourism.
- Staff continued to participate in the Housing Services Partnership, a concerted effort to bring various

area housing providers together to discuss essential issues, with a focus on the low-income and/or disabled populations. Other entities include the City of Bryan, Texas A&M Disability Services, the Area Agency on Aging, The Brazos Valley Center for Independent Living (BVCIL), and other regional partners. The consortium exchanged program updates and created a local "Affordable Housing Guide," distributed across the region.

- Two internship positions were filled by undergraduate students from Texas A&M University. These positions were unpaid and part-time. The students were assigned tasks to assist City staff in furthering the development of housing assistance programs and researching inventive ways to provide community services. These students supported an expansive search into service provision across the College Station-Bryan area.
- College Station Independent School District - Coordination and joint planning was continued with the College Station Independent School District through the Barbara Bush Parenting Center (using local, non-federal funding) and the Kids' Klub in providing parenting education and cooperation in increasing the efficiency of health and human services for residents of College Station.
- Staff Training and Professional Development - Community Development staff have continued to be active in local, regional and national organizations, such as the National Community Development Association (NCDA), and NCDA Region VI. Other professional opportunities include Leadership Texas, Leadership Brazos, and the Texas Chapter of the American Planning Association conference. Staff members have completed various HUD and municipal trainings and certifications, including training on:
 - Fair Housing
 - Davis-Bacon & Section 3
 - NeighborWorks America – Credit Counseling for Maximum Results
 - Neighborworks America – Building Skills for Financial Confidence
 - eCon Planning Suite tutorials
 - eCon Planning Suite live training
 - IDIS Training
 - Nonprofit management
 - Asset Management
 - IT Security Training
 - A number of web-based trainings and education sessions
- United Way / Project Unity - Staff continues to work closely with the local United Way and Project Unity's CPB to provide assistance and fund local non-profit organizations. Efforts continue to streamline and coordinate the processes for application, program selection, funding, assistance and monitoring. Staff served on a number of United Way boards and committees, including the Community Impact Board, the Measurement Team, and the 2014 B-CS Community Leadership Conference Steering Committee.
- Public Facilities and Infrastructure - No projects requiring E.O. 12372 review were undertaken during this reporting period; however, City staff does successfully cooperate with the Brazos Valley Council of Governments through the E.O. 12372 process when required for various public facility projects.

Actions to Increase Public Housing Resident Initiatives

There are no public housing units within the City of College Station.

Actions to Evaluate and Reduce Lead Hazards

The City of College Station continues to provide information to all housing clients related to lead-based paint (LBP). When appropriate, inspection, clearance and safe-work practices are included in scope of work documentation for the contractors of what are and are not allowable methods for dealing with defective paint. Staff continues to recruit potential lead-based paint construction, clearance and inspection professionals to participate in LBP activities locally. Often, engineers and contractors from out-of-town are the only options; however, BVCAA has recently investigated the requirements of the different LBP professional certifications and will have certified staff members soon. City of College Station staff coordinates with staff from the City of Bryan's Community Development Office in recruitment efforts targeting LBP firms and professionals. As needed, staff also consults with the Texas Department of State Health Services - Environmental Lead Branch as the state agency that oversees these types of activities.

The City encourages participation by local and/or regional lead-based paint contractors so as to achieve local capacity to address these issues. Staff regularly reviews HUD Lead-Safe Work Practices training opportunities and provides that information to interested contractors. Staff utilizes information from the Texas Childhood Lead Poisoning Prevention Program to identify potential program participants and to gather relevant information and data regarding lead-based paint issues. The Texas Childhood Lead Poisoning Prevention Program, a division of Texas Dept. of State Health Services, reported less than 5 cases of elevated lead blood-levels for children under the age of 15 living in College Station during the most recent available reporting period (10/1/2010-09/30/2011). There were 12 cases in the City of Bryan and 11 cases in Brazos County during that same period.

Figure 2. Children Tested for Lead by Selected Locations, Federal Fiscal Year 2011 (10/1/2010-09/30/2011)*

Location	Tested	Blood Lead Level > 9 mcg/dL
Brazos County	2,361	11
City of College Station	632	< 5
City of Bryan	1,662	12

*Counts based on unduplicated children; venous, capillary, or unknown sample type. Blood lead level > 9 mcg/dL with counts 1-4 area expressed as "< 5" to protect patient identity. Please note that persons without an address are assigned a county based on the county of their health care provider.

Prepared by L.J. Smith, 05/28/13
Approved by Teresa Willis, 05/28/13
Texas CLPPP 1-800-588-1248

Information for 2012 or 2013 has not been made available. The Program is in the process of migrating to a new surveillance data system and has delayed the usual data processing schedule. No estimates for availability were given at this time.

Anti-displacement and Relocation Compliance

No displacements occurred during this reporting period by projects using CDBG or HOME funds. The City complies with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and the regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 570.104(d) of the Housing and Community Development Act of 1974, as amended. The City does not

anticipate any displacement of citizens resulting from programs covered by the Consolidated Plan and works to prevent such displacement by:

- 1) Thoroughly analyzing projects on a case-by-case basis to determine if any displacement might occur in connection with an individual project.
- 2) Seeking alternatives which could achieve the public purpose without displacement.
- 3) Advising non-resident owners of their responsibilities and potential costs involved with projects resulting in displacement.

Leveraging of Non-Federal Resources and Available Matching Resources

The City of College Station's match requirement for the HOME program was 100% waived for this reporting period.

The City identified the following state, federal and non-federal contributions to its housing and non-housing programs requiring or encouraging the utilization of non-federal matching funds. The following bulleted items show services and/or funding that directly or indirectly contribute to the accomplishments of goals and objects outlined in the City's Consolidated Plan.

- Local lenders committed to providing credit and homebuyer counseling services as well as more flexible and affordable mortgage lending. Brazos Valley CDC, Inc. provides affordable, long-term fixed rate mortgage lending for lower-income, first-time homebuyers in their multi-county regional area. Seven (7) local lenders participate in the program.

Other Public Service Agencies leveraged funds from non-city sources to help meet local needs. For example, Twin City Mission has received multiple Continuum of Care grants. The 2-1-1 Texas/United Way program is available to the general population of the Brazos Valley Region (approximately 350,000) with \$334,000 provided by the State of Texas Health & Human Services Commission and \$15,000 from United Way of the Brazos Valley. The organization also supports local volunteerism through its Volunteer Center and Youth Leadership Cabinet. The United Way of the Brazos Valley provides support to 21 nonprofit organizations in the region through its Community Impact Grant program, awarding \$350,000 annually for the 2013-2015 grant period.

Project Unity, who provides a multitude of community services including case management (child abuse and neglect prevention; HIV/AIDS; family self-sufficiency), received \$372,763 contracted from Brazos Valley Council of Governments HIV/AIDS services (including \$289,335 from Ryan White and \$83,428 from the Texas Department of State Health Services Funds). Project Unity also received \$63,835 from Housing Opportunities for Persons with AIDS to provide long-term assistance in the form of rental subsidies and short-term help with payment of utilities and rental deposits. These grants combined served 183 clients. Other local resources (Citibank, City of College Station, Bryan Texas Utilities, United Way and private donations including Wells Fargo charitable trusts) supported programs and satisfied "match" requirements of other grants. Through these and other agency programs, Project Unity staff provided case management services (including utility assistance, housing assistance, clothing assistance, fee assistance, transportation assistance, etc.) to approximately 823 households (including persons with HIV/AIDS) and facilitated meetings for 80 partners with more than 250 members.

- Lenders and participating homebuyers contributed \$335,575 to leverage City of College Station Down Payment Assistance Program funds.
- Brazos Valley Affordable Housing Corporation (BVAHC) provided four (4) first-time homebuyers down payment assistance loans in the amount of \$7,500 each and built six (6) new, affordable single-family homes from a combination of CHDO funds, CHDO proceeds and borrowed capital.
- The City continues to work with local lenders to provide affordable and flexible financing opportunities for low-income homebuyers in conjunction with City's homebuyer programs.
- The local Habitat for Humanity affiliate received many thousands of dollars' worth of private and public donations of building materials and labor for the construction of affordable single-family homes in Bryan and College Station.
- Brazos County Housing Finance Corporation provided Mortgage Credit Certificates for participating lenders to provide income tax relief to low- and moderate-income first-time homebuyers.
- Approximately \$2,489,634 of other local, state, federal, and private funding is estimated to have been leveraged by public service agencies partnering with the City to meet the local health and human service needs of lower-income citizens. Some of those identified amounts that support CDBG programming include: Mental Health Mental Retardation Authority of the Brazos Valley - \$26,683; Voices for Children, Court Appointed Special Advocates - \$552,796; The Prenatal Clinic - \$675,010; Twin City Mission - \$588,144; Scotty's House - \$27,628; and Kids Klub \$1,207,517.

Assessment of Performance and Program Evaluation

Local needs, as identified by the Consolidated Plan, are being addressed by multiple local agencies and governmental entities, as noted in this CAPER. With the collaboration by the two cities on the Joint Relief Funding Review Committee's review and recommendations related to public service agency allocations and the coordination between agencies by United Way and Project Unity, duplication is dramatically reduced and services are more effectively delivered. During this reporting period, the two cities coordinated preparation of their PY2014/FY2015 one-year action plans, thereby achieving significant efficiencies. The City met all disbursement requirements. Due to the delay in the identified Public Facility activities, the City of College Station did not meet the CDBG Timeliness Test ratio in PY 12. The required workout plans were submitted and accepted by the Houston Regional Field Office. The plan and report has been updated on a quarterly basis until the ratio has been met. The City met the Timeliness ratio during this fiscal year.

Progress on the Holleman mixed-use development did not meet the anticipated schedule due to a change in policy by the City Council. In July 2011, Council provided staff with direction to sell the property. A request for proposal was developed to sell the property to a developer for either a project that meets the specified national objectives or for a general use development, in which case the funds utilized to purchase the property would be returned to HUD. A Request for Proposal (12-018) for either the development of a mixed-use project or the sale of this property was released in November 2011. One proposal was received for the purchase but was significantly less than the City's investment in the property. City Council chose to reject the proposal. A Request for Interest was released in August 2013. One developer responded with interest in developing a multi-family project that would not meet a National Objective. The City Council provided direction to pursue negotiations with the developer. An updated appraisal of the property has been ordered and the City anticipates following

the procedure allowed in pursuing a Change of Use identified in 24 CFR 570.505 in order to reimburse the U.S. Treasury for the current fair market value of the property. It is anticipated that the property will be sold during the 2nd quarter of PY 2014 with the reimbursement to the U.S. Treasury.

Related to performance meeting local needs, the availability of the Owner Occupied Rehabilitation and Reconstruction Loan Programs, encourages the stabilization of the local housing stock by replacing dilapidated properties with attractive, efficient and affordable new units, and by maintaining other previously neglected properties. Regarding Homeownership Program efforts, progress continued to be made in the number of applicants assisted and the number of people receiving counseling by the city and other local agencies. The City's collaboration with its CHDOs and the local Habitat for Humanity affiliate also contributed to these accomplishments, as three affordable homes were sold by Habitat during the program year with funding support from the City; the eligible households purchasing these homes were also provided assistance through the City's Down Payment Assistance Program.

The City terminated the contact with EMBRACE Brazos Valley, a CHDO funded to construct two (2) single-family homes in College Station. In Program Year 2012, City staff became aware of a breach in contract by EMBRACE staff and its Board of Directors by incurring ineligible expenses related to the construction of the homes. The City reimbursed the U.S. Treasury the total amount of funds expended through these activities from the City's General Fund – \$180,973.90 – and continue to seek a reasonable solution for repayment by the organization. These activities have been canceled in IDIS.

Area housing and shelter needs are being met, not only through the CDBG/HOME funded efforts, but also by private, state and federally funded agency managed housing activities, as well. Housing education services remain a need, even though this is consistently being provided to an increasing number of clients. Issues with clouded titles and incorrect survey information continue to be a problem in processing applications for rehabilitation. Staff continues working to identify and purchase vacant lots for in-fill property sites. As reported in previous CAPERs, the unavailability and high cost of raw land, as well as competition by real estate investors also makes the purchase of larger tracts for larger affordable housing developments increasingly difficult.

The City continued its partnership with homebuyer advocacy groups like the Habitat for Humanity which provides additional educational and informational opportunities to lower-income citizens hoping to become homeowners. Continued participation by local entities and large numbers of citizens at the courses suggests that the training and counseling is both needed and welcomed by prospective low-income homebuyers in the community.

The City's support of the local Habitat for Humanity affiliate is also proving to be beneficial in furthering affordable homeownership through the donation of city acquired property for Habitat home sites and the funding of new construction. This collaboration continues to help meet the unique needs of the lowest-income homebuyers in our community. The City Council has reaffirmed their support of this partnership and staff continues to provide funding to the Bryan-College Station Habitat for Humanity in order to upgrade the final housing product benefiting buyers. Additionally, staff from both cities is involved in Habitat's steering committee to address substandard housing and will continue to develop innovative approaches to eliminating substandard housing locally.

Health and human service needs were met by the many projects that were identified, developed and funded. The continued Joint Relief Funding Review Committee efforts (coordinated between both cities) reviewed available need assessments, surveys, focus groups, public hearings and other methodologies to better and

more efficiently allocate the limited funding available. This process ensures that coordination with the City of Bryan, school districts and other non-profit agencies was in place to build consensus for the prioritization of needs and the strategies to address those needs. Continued focus on collaborative efforts was ensured through the assistance of Project Unity, which enabled an interactive community-visioning process to ensure that a broad range of community members and interests were involved in developing descriptions of community values and the goals and objectives to use in giving focus to those values. United Way's 2-1-1 – Texas Information and Referral, non-emergency phone service greatly enhances the ability for low-income citizens to access services available to them. These collaborative efforts resulted in the funding for direct services in the Bryan-College Station community in a manner that reduced the duplication of services and insured that priority needs are being met.

Regarding enhancement of economic vitality, the City uses local revenues to fund economic development activities that utilize a variety of public and private resources to encourage and enhance economic vitality of the community. The earlier noted information under "Retain Support for Healthy Existing Business and Industry and to Increase the Number of Jobs" demonstrates the City's continued commitment to the creation of jobs and the expansion of the local economy. Projects include: funding the Research Valley Partnership, support of the Lynntech Science Park, Northgate Redevelopment, the planning for a medical corridor, the development of a new Scott & White hospital, the involvement of the City with the development of the BioCorridor and the support and funding of the Texas A&M Institute for Preclinical Science. These economic incentives were locally funded with non-federal funds. Additionally, as is the case with local housing and health and human service needs, local employment needs for lower-income citizens are also met by a broad range of entities and agencies, to include: the cities of Bryan and College Station (through economic development activities), the Brazos Valley Workforce Commission, Phoebe's Home, Family Promise B-CS, MHMR, Brazos Valley Area Agency on Aging, Junction 505, Twin City Mission, and Project Unity.

With regard to Public Facility improvements locally, construction was completed on the rehabilitation of University Dr. Sidewalks. Construction started in April and was completed by the end of the year but all final reports and the final payment were not completed in PY 2012. Design and construction of Southwest Park was also completed. Final design was completed and construction began for the Cooner St. Rehabilitation. Cooner St. is scheduled to be complete in June of PY 2014. The design and engineering continued on one infrastructure project for sidewalk construction for FM 2154. Additionally, design and engineering began on the improvements planned for Nimitz St, with the expectation of being completed in PY 2014.

The Bryan-College Station Community Health Center, which previously received designation as a Federally Qualified Health Center, continued to house CDBG funded programs and agencies serving local low-income persons. This center was the result of Public Facility funding contributed by both the City of College Station and City of Bryan to leverage other private sources of funds and has been in full operation since 2001. The concept of the Center is to provide greater and more efficient access to under-insured and uninsured clients using health services being provided by a coalition of non-profit agencies and programs. Other indigent health needs are met by Health for All, a local charitable health clinic, and by the St. Joseph's Hospital, which is a non-profit medical center and, thereby, provides indigent health care to the uninsured, low-income community.

Overall, program goals and objectives are being met by municipal, non-profit agencies and regional governmental efforts, collectively. Together, these entities are leveraging resources and expertise to ensure that, to its fullest extent possible, progress is made in meeting the various needs of the lower-income residents of the community.

Program Monitoring Standards and Procedures

College Station staff continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. Monitoring focuses on the following area:

- Financial Standards and Procedures – Community Development staff and the City's accounting division work closely to ensure that funds drawn down through IDIS are used for authorized activities on approved projects. Activity agreements, expense documentation and approvals must be in-place for funds to be expended. Community Development is subject to an annual single audit, conducted by an independent accounting firm. During this reporting period, HUD's Timeliness of Expenditures requirements for the City of College Station were met – this followed a workout plan submitted by City staff and accepted by the Houston Regional Field Office after not meeting the CDBG statutory requirement the previous year. The City does not anticipate future problems in meeting the requirement and will plan and budget future project so to expend CDBG funds in the timeframe identified by the grant.
- Programmatic Standards and Procedures – Results and/or impacts are expected on all projects. Staff continued to evaluate these impacts through the monitoring process. Progress toward project goals is reviewed on a quarterly basis. Ability to reimburse funds is correlated with reporting of accomplishments.
- Environmental Standards and Procedures – All projects and individual activities requiring environmental reviews per HUD regulations have those reviews completed prior to funding approval. Community Development staff does this review with the assistance of other City departments and outside agencies as necessary. Remediation of environmental impacts is implemented where required. Projects or activities unable to meet environmental requirements are not carried out or alternative acceptable solutions are sought.
- Subrecipient Monitoring, Standards and Procedures – Monitoring subrecipients is done in accordance to HUD requirements. This provides a basis for assessing a program's operations and identifying problems. Additional information obtained through monitoring is ongoing data to help determine program achievement. All subrecipients are monitored on site at least annually with desktop monitoring done on a quarterly basis. The on-site visit includes review of income and expense documentation, beneficiary information, programming, purchasing and any special requirements as described in the contract. Subrecipients are trained annually on reporting requirements and documentation needs. During the fiscal year an application workshop was held for the area's non-profits to inform them of the grant application procedure and to provide information on monitoring procedures. Several other review workshops and public hearings were held by City Council appointed committee members to determine the most appropriate and efficient funding allocations to recommend.
- Labor Standards and Procedures – Labor standards are monitored by the construction managers, and payroll submittals are reviewed and certified by the Community Development staff. Labor requirements are included in all bid documents and covered again during the required pre-construction conference. Contractor payments are not processed until all forms are submitted correctly. At the most recent HUD Labor Relations monitoring the City's files, processes and procedures were all found to satisfy HUD Labor Relations requirements.

- Section 3 Requirements – The City currently monitors the general contractor of construction related project to ensure job opportunities are made available to low- to extremely-low income residents. In an effort to promote economic opportunities to low- or very-low income residents, the City adopted a Section 3 Plan in May 2012. In conjunction with the adoption of the Section 3 Plan, the City collaborated with the City of Bryan, Brazos Valley Council of Governments, Bryan Housing Authority, and Workforce Solutions to hold a Contractor Fair to educate local contractors and employers regarding the Section 3 requirements and encourage participation as a Section 3 Business. City staff has meet with multiple contractors and maintains a list of local Section 3 businesses. There are currently four local contractors who have been certified as Section 3 Businesses.

In conjunction with the City's Purchasing department, new certifications and requirements are now included in all bid packets that better inform potential bidders of the Section 3 requirements for federally funded projects.

Citizen Participation

Citizens were made aware of availability of the 2013 CAPER through a public notice, which appeared in the Bryan-College Station *Eagle* on Wednesday, December 3, 2014. The notice indicated that copies of the CAPER could be reviewed during regular business hours at the following locations: the City of College Station Community Development office, the City of College Station City Secretary's office, the College Station Public Library, and the Lincoln Recreation Center. The 2013 CAPER was also available for review on the City of College Station website. The notice indicated that written or verbal comments would be accepted through December 18, 2014. As of December 19, 2014, no comments were received. Any comments received following the submission will be forwarded to the Houston HUD office.

AFFIDAVIT OF PUBLICATION

**THE STATE OF TEXAS
COUNTY OF BRAZOS**

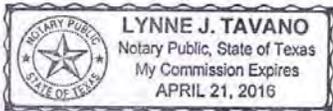
On this 3rd day of, December 2014, Personally, appeared before me the Undersigned a Notary Public in and for said county and State, Marilyn Green of THE EAGLE, a newspaper published in Bryan, County of Brazos, State of Texas, and generally circulated in Brazos, Grimes, Robertson, Milam, Leon, Burleson, Madison, and Lee, who, being by me duly sworn, on oath states that:

2013 CAPER PUBLIC NOTICE

Was published in said newspaper in 1 issues thereof on the following dates:
December 3rd, 2014

Marilyn Green

Subscribed and sworn to before me, this the 3rd day of, December 2014.



Lynne J. Tavano

Notary Public Brazos County, Texas

BRYAN: 1 to 4.7 (+/-) acre lots at Green Branch Loop. Starting at \$55,000. Deed restricted. Underground util. Call Excellence Real Estate Services 979-739-7929.



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645 Acreage for Sale

BRAZOS COUNTY:

ACREAGE:

• 10.01 Acs, Pleasant Hill Rd

• 21+acres-Smith Lane

• 11,0029 Acres - Shirley Rd -Deed Restricted (Owner/Realtor)

• 10.79 Ac - Shirley Rd Deed Restricted (Owner/Realtor)

• 67.6 Ac - Kurten Cemetery Rd (Owner/Realtor)

• Stone Creek Farms - Only a few Lots Left (Ownt/Rltr)

• Los Lobos - Deed Rest. Res. Lots Starting At \$44,900.00 (Ownt/Rltr)

COMMERCIAL:

• 9485 N Sh-5 14.09 Ac-For Sale/Lease (Ownt/Rltr)

• Kurten Business Park- 2-5 acre tracts off of highway 21-East-Industrial / Commercial use only - for sale or lease (Realtor /Owner)

RESIDENTIAL:

• 1135 Bittle Ln, 3/2 (Owner/Realtor)

• 1101 Bittle Ln, 3/1 (Owner/Realtor)

• 4101 Brompton Ln, Bryan 3/2, \$159,900

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685 Homes \$250k - \$400k



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By Owner

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SEA ARK: 2012 Little Angler, Aluminum 16ft with trailer w/ cover, 25 hp Mercury motor, less than 2 hrs, like new, \$8500, (979)260-5578



HONDA: 2006 Aero 750cc Only 5350 miles, many add-ons, \$3250 obo, call 979-739-5649 or email phinal99@hotmail.com

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NOTICE TO CREDITORS

Notice is hereby given that original Letters Testamentary for the Estate of Peter B. Plott, Deceased were issued on the 24th day of November, 2014, in Cause No. 15, 366-PC, pending in the County Court at Law No. 2 in Brazos County, Texas, to Wanda L. Plotts, as Independent Executor.

All persons having claims against the Estate which is currently being administered are required to present same within the time and in the manner prescribed by law to John Creighton III, Creighton, Fox, Johnson & Mills, PLLC, P.O. Box 5607, Beaumont, TX 77726. 12-3-14

12-3-14

NOTICE TO CREDITORS

Original Letters Testamentary for the Estate of RONNIE RAY HART, Deceased, were issued on November 21, 2014, Docket No. 15,335-PC, in the County Court at Law Number 1 of Brazos County, Texas, to: RELAND KAY HART.

Persons having claims against this Estate are required to present them within the time and in the manner prescribed by law to the following: JEFFREY C. HARRIS, Attorney for Estate, The Ellison Firm, P.C. Box 10103, College Station, TX 77842, (979) 696-9889. 12-3-14

12-3-14

PUBLIC NOTICE

The City of College Station, Texas, will submit the 2013 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnerships Grant to the U.S. Department of Housing and Urban Development on or around December 19, 2014. This report is submitted in response to the performance requirements described in the Consolidated Plan regulations at 24 CFR 91.520. This report summarizes how CDBG and HOME funds were expended and resulting accomplishments during the period from October 1, 2013, through September 30, 2014. Draft copies of the report will be available for viewing by the public from December 3, 2014, through December 17, 2014, at the following locations: City of College Station Community Development Office, 1207 Texas Avenue, College Station; City of College Station City Secretary's Office, 1101 Texas Avenue, College Station; the Lincoln Center, 1000 Eleanor, College Station; and the College Station Public Library, during regular business hours. Additionally, the draft can be viewed on the City of College Station Community Development webpage located at <http://www.csstx.gov/commdev>. Written or verbal comments will be accepted during this time and forwarded to the regional HUD Office. Written comments may be sent to delar@csstx.gov. For more information, please contact the City of College Station Community Development Office at 979-764-3778. 12-3-14

12-3-14

NOTICE TO CREDITORS

Charles Wendt Purchasing Agent 11-26-14, 12-3-14

NOTICE TO CREDITORS

Notice is hereby given that original Letters Testamentary for the Estate of DAVID GENTRY STEELE, Deceased, were issued on November 24, 2014, in Docket No. 15,360-PC, pending in the County Court at Law No. 2 of Brazos County, Texas, to PATRICIA LEE STEELE. The address of the representative of the Executor and to which claims may be presented is:

Patricia Lee Steele c/o Richard D. Talbert, P.C. 426 Tarrow Street, Suite 103 College Station, Texas 77840

All Persons having claims against this Estate which is currently being administered are required to present them within the time and in the manner prescribed by law. DATED the 24th day of November, 2014.

RICHARD D. TALBERT, P.C.

By: /s/ Richard D. Talbert Attorney for the Estate

12-3-14

NOTICE TO CREDITORS

Notice is hereby given that original Letters Testamentary upon the Estate of Harold Dalton Kuykendall, Jr., Deceased, were issued on November 7, 2014, in Cause No. 15,315-PC, pending in the County Court at Law No. 1 of Brazos County, Texas. All persons having claims against this Estate being administered are hereby required to present same within the time prescribed by law. Claims should be addressed in care of "Representative, Estate of Harold Dalton Kuykendall, Jr., Deceased" and may be presented to the attorney for the Estate at the following address:

- Michael H. Gentry West, Webb, Albritton & Gentry, P.C. 1515 Emerald Plaza College Station, Texas 77845

Signed November 25, 2014.

WEST, WEBB, ALBRITTON & GENTRY, P.C. 1515 Emerald Plaza College Station, Texas 77845 Telephone: 979-694-7000 Fax: 979-694-8000

By: Original Signed by Michael H. Gentry MICHAEL H. GENTRY State Bar No.: 07802100

ATTORNEYS FOR PAULA KUYKENDALL 12-3-14

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Performance Measurement System

2013 CAPER

Grantee: City of College Station

Please select one of the following:

The community is not using a local performance measurement system and does not intend to develop such a system.

The community is not using a local performance measurement system, but intends to develop and implement such a system that includes some/all of the criteria listed below by _____ (date).

The community is currently using a local performance measurement system. If yes, please check off the following items that are included in your performance measurement system and attach either a description of your system or a report from the system.

X Long-term (multi-year) goals/objectives

X Short-term (annual) goals/objectives

X Expected units of accomplishment upon completion of project/activity

X Actual units of accomplishment upon completion of project/activity

X Expected units of accomplishment during each program year of the project/activity

X Actual units of accomplishment during each program year of the project/activity

Aggregation of actual units of program year accomplishments to short-term and long-term numeric goals/objectives

X Outputs resulting from HUD funding are shown separately

One or more proposed outcome(s) If so, which indicator is used?

One or more actual outcome(s) If so, which indicator is used?

Please see Notice CPD-03-09 for more information.

COMMUNITY DEVELOPMENT

Description & Budget Explanation:

The Community Development Division is responsible for providing affordable housing and public assistance to benefit low/moderate income individuals through the Community Development Block Grant (CDBG) and HOME Investment Partnership grants from the U. S. Department of Housing and Urban Development. Programs include housing rehabilitation, down payment assistance, public facility improvements, public service agency assistance, and general administrative oversight. Community Development was moved to the Community Development Fund in FY 08.

Line of Business: Facilitate Strong and Effective Partnerships with Public Service Agencies

- Service Levels:**
- 1) Funding and oversight of health and human service programs.
 - 2) Provide technical assistance
 - 3) Attend and participate in stakeholder meetings
 - 4) Assess program efficacy

Performance Measures	FY 13 Actual	FY 14 Approved	FY 14 Actuals
Efficiency			
- Number of desk / on-site monitorings ^{**}	32	32	34
Output			
- Number of programs provided technical assistance ^{***}	15	9	10
- Number of social service programs funded ^{***}	7	8	7
- Total clients assisted ^{***}	2,295	3,555	2,526

* Includes technical assistance provided to both agencies funded by the City and those seeking funding and receiving assistance in program assessment and development

** As level or reduced CDBG funding is expected, the number of public service agency programs funded is likely to remain the same. Ultimately, the number of programs funded and monitored and number of clients served is recommended by the JRFRC and approved by City Council based on local need. Client numbers reported following the 1st quarter.

Line of Business: Provide Affordable Housing

- Service Levels:**
- 1) Promote new affordable housing
 - 2) Renovate or replace existing sub-standard housing
 - 3) Demolish dilapidated housing
 - 4) Facilitate the provision of Tenant-Based Rental Assistance

Performance Measures:	FY 13 Actual	FY 14 Approved	FY 14 Actuals
Efficiency			
- Percentage of available HOME funds disbursed	14%	50%	99.6%
- Percentage of available CDBG funds disbursed	34%	90%	53.7%
Output			
- Home buyers assisted /	8	7	4
- Homeownership Counseling Sessions	82	80	105
- TBRA Applications processed	110	150	76
- Affordable units replaced, renovated, or constructed ^{**}	2	6	3
- Dilapidated structures demolished	2	1	0

* Affordable units include owner-occupied repaired and replaced units, as well as newly constructed affordable units built by the City, CHDO, Habitat for Humanity and other affordable housing developers, to include Housing Tax Credit prospects.

Program Name: Development of Public Facilities and Infrastructure

- Service Levels:** 1) Identify and assess public facility projects
 2) Prioritize projects
 3) Perform environmental reviews and other clearance approvals
 4) Monitor bid process and provide project oversight

Performance Measures:	FY 13 Actual	FY 14 Approved	FY 14 Actuals
Output			
- Number of projects identified and funded	4	9	8
- Number of citizen input opportunities facilitated *	6	5	5
- Number of compliance procedures initiated / completed **	12	15	20
- Number of infrastructure projects completed ***	1	5	1

* Number of public hearings, neighborhood meetings and website and published notices are examples of citizen input opportunities

** Number of environmental reviews, labor relations reviews and bidding processes completed.

*** Number of projects may include those currently approved and underway from previous budget years

Program Name: Neighborhood Reinvestment and Development

- Service Levels:** 1) Identify and provide funding for code enforcement and reinvestment efforts
 2) Engage and educate citizens and neighborhood groups
 3) Encourage sustainable development / redevelopment
 4) Facilitate inter-departmental cooperation

Performance Measures:	FY 13 Actual	FY 14 Approved	FY 14 Actuals
Output			
- Number of code enforcement cases processed	4,517	5,000	4,290
- Technical Assistance Provided	7	10	13
- Contact with neighborhood groups **	3	2	2
- Contact with other City departments and stakeholders ***	23	2	9

* Contact include public hearing in low-income neighborhoods, and meetings with neighborhood representative/organizations via telephone, email, regular mail and/or personal meetings

** Stakeholders include involved City departments, neighborhood representatives and developers

Program Name: Grant Planning, Implementation and Administration

- Service Levels:** 1) Perform budget, payroll and payment reconciliation and processing
 2) Provide effective interdepartmental and external communication
 3) Perform and publish mandatory reviews, reports and publications

Performance Measures:	FY 13 Actual	FY 14 Approved	FY 14 Actuals
Effectiveness			
- Resources Secured	\$775,124	\$2,403,350	\$1,290,472
CDBG / HOME	\$677,965	\$1,692,294	\$1,686,186
Efficiency			
- Major plans and reports completed and submitted on time *	31	27	32
- Percentage of grant resources allocated for administration **	4.6%	5.3%	6.4%
Output			
- Pre-bid / pre-construction meetings ****	5	5	4
- Project-based stakeholders engaged	14	10	4

* Includes Annual Action Plan and Budget, CAPER, Labor Relations Reports and Environmental Reviews

** Administrative expenses are projected to drop slightly due to increased staffing efficiencies and anticipated reductions in future grant allocations

*** Includes pre-bid and pre-construction meetings for both public facility projects, housing and demolitions projects

PY 2013-2014 Public Service Agency Persons Assisted Summary

Agency	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total	Hispanic Total
Prenatal Clinic		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	5	0	6	0	3	0	2	0	16	0
Black	43	0	16	0	31	0	28	0	118	0
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	326	271	157	135	138	118	137	122	758	646
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	0	0	0	0	0	0	0	0
Other Race Combo	0	0	0	0	0	0	0	0	0	0
Total	374	271	179	135	172	118	167	122	892	646
Low	0		0		0		1		1	
Very Low	0		3		5		5		13	
Ext. Low	374		174		167		161		876	
Above	0		2		0		0		2	
Total	374		179		172		167		892	
Female Head	58		57		55		54		224	
\$30,905	\$7,853		\$6,891		\$8,843		\$7,318		\$0	

Voices For Children		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0
Black	73	7	3	1	7	0	0	0	83	9
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	100	17	10	2	8	6	8	5	126	50
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	12	0	0	0	1	0	0	0	13	0
Other Race Combo	0	0	0	0	0	0	0	0	0	0
Total	185	24	13	3	16	6	8	5	222	59
Low	0		0		0		0		0	
Very Low	0		0		0		0		0	
Ext. Low	185		13		16		8		222	
Above	0		0		0		0		0	
Total	185		13		16		8		222	
Female Head	52		6		4		6		68	
\$21,178	\$5,235		\$5,255		\$9,159		\$1,530		\$0	

MHMR		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0
Black	7	0	3	0	1	0	2	0	13	0
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	12	0	7	0	3	1	3	0	25	1
American Indian & White	1	0	0	0	0	0	0	0	1	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	2	0	2	0	0	0	0	0	4	0
Other Race Combo	5	5	2	1	0	0	0	0	7	6
Total	27	5	14	1	4	1	5	0	50	7
Low	1		0		0		0		1	
Very Low	3		1		0		0		4	
Ext. Low	23		11		3		5		42	
Above	0		2		1		0		3	
Total	27		14		4		5		50	
Female Head	13		7		1		2		23	
\$25,213	\$8,854		\$5,508		\$9,066		\$1,785		\$0	

Twin City Mission		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	1	0	1	0	2	0
Asian	0	0	0	0	0	0	0	0	0	0
Black	79	4	43	0	42	0	43	0	207	4
Native Hawaiian	0	0	0	0	1	0	1	0	2	0
White	86	17	52	17	63	18	49	12	250	64
American Indian & White	2	0	0	0	0	0	0	0	2	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	1	0	0	0	0	0	1	0
Black & White	7	0	5	3	0	0	0	0	12	3
Other Race Combo	2	0	0	0	4	1	0	0	6	1
Total	176	21	101	20	111	19	94	12	482	72
Low	4		0		0		1		5	
Very Low	14		5		8		9		36	
Ext. Low	157		96		103		84		440	
Above	1		0		0		0		1	
Total	176		101		111		94		482	
Female Head	85		51		45		47		228	
\$25,326	\$6,099		\$7,470		\$6,599		\$5,158		\$0	

BVCASA		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	1	0	3	1	3	1	1	1	8	3
Asian	0	0	1	0	0	0	0	0	1	0
Black	32	0	16	1	20	0	17	1	85	2
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	62	12	79	19	100	29	95	29	336	89
American Indian & White	0	0	0	0	4	2	1	0	5	2
Asian & White	0	0	0	0	3	0	2	0	5	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	4	1	9	1	13	0	26	2
Other Race Combo	1	1	0	0	1	0	6	5	8	6
Total	96	13	103	22	140	33	135	36	474	104
Low	6		11		15		22		54	
Very Low	13		12		32		12		69	
Ext. Low	32		31		77		76		216	
Above	45		49		16		25		135	
Total	96		103		140		135		474	
Female Head	34		30		53		56		173	
\$4,659	\$1,165		\$1,165		\$2,330		\$0		\$0	

Kids Klub		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	14	0	0	0	16	0	30	0
Black	0	0	29	3	0	0	9	0	38	3
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	0	0	93	44	0	0	47	22	140	66
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	6	0	0	0	2	0	8	0
American Indian & Black	0	0	2	0	0	0	0	0	2	0
Black & White	0	0	26	2	0	0	14	0	40	2
Other Race Combo	0	0	18	14	0	0	8	8	26	22
Total	0	0	188	63	0	0	96	30	284	93
Low	0		37		0		19		56	
Very Low	0		94		0		49		143	
Ext. Low	0		54		0		25		79	
Above	0		3		0		3		6	
Total	0		188		0		96		284	
Female Head	0		151		0		69		220	
\$30,950	\$0		\$30,950		\$0		\$0		\$0	

Scotty's House		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	1	0	1	1	0	0	1	0	3	1
Asian	0	0	0	0	0	0	1	0	1	0
Black	9	0	8	0	9	1	14	4	40	5
Native Hawaiian	1	0	0	0	0	0	0	0	1	0
White	31	13	28	11	38	19	49	22	146	65
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	1	0	1	1	2	1
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	2	0	1	0	3	0	2	0	8	0
Other Race Combo	3	3	2	0	4	4	0	0	9	7
Total	47	16	40	12	55	24	68	27	210	79
Low	0		0		0		0		0	
Very Low	0		0		0		0		0	
Ext. Low	47		40		55		68		210	
Above	0		0		0		0		0	
Total	47		40		55		68		210	
Female Head	27		21		32		42		122	
\$16,113	\$4,028		\$671		\$2,459		\$8,955		\$0	

Code Enforcement Violation Summary Report

CODE ENFORCEMENT VIOLATION SUMMARY REPORT													
FY13/14	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUN	JUL	AUG	SEP	YEAR-END
Health & Sanitation													
Accumulation of Trash/Litter	12	8	15	7	25	18	11	17	9	14	35	27	198
Stagnant Water	0	0	0	0	0	0	0	1	0	0	0	0	1
Weeds & Unsightly Vegetation	246	32	16	1	41	67	260	204	364	154	59	154	1598
													1797
Property Maintenance													
Fence	1	3	0	2	0	3	11	0	1	2	0	1	24
Property Maintenance	1	0	0	0	1	2	4	2	1	1	1	1	14
PODS	0	1	0	0	1	1	1	0	0	0	1	2	7
													45
Public Nuisance													
Open Storage	13	2	6	0	5	3	11	7	9	12	23	19	110
													110
Fire Protection													
Addressing Requirements	8	5	11	0	0	0	2	3	9	15	6	5	64
													64
Traffic Code													
Junk Motor Vehicles	13	5	2	4	2	1	7	9	6	9	4	2	64
Driveway Maintenance	0	2	0	1	0	0	0	0	0	0	6	6	15
Trailers	7	1	4	5	5	5	7	1	6	3	2	5	51
													79
Sanitation													
Disposal of Prohibited materials	1	0	0	0	1	1	0	0	0	0	1	1	5
Scrap/Used Tires	7	0	2	2	3	2	0	0	1	3	4	7	31
Containers	177	234	102	265	231	137	238	454	474	313	589	375	3589
Bulky	8	12	1	1	3	6	2	7	3	5	0	1	49
Theft of Service	1	0	0	0	0	0	0	0	0	1	1	0	3
													3677
UDO/Zoning													
Commercial Sign Inspection	16	9	11	8	15	10	8	12	15	2	21	16	143
Commercial Sign Violation	3	3	15	0	7	4	6	5	5	5	20	25	98
Home Occupation	0	0	0	0	0	0	0	0	0	0	0	0	0
Unrelated Persons in SF Dwelling	0	0	0	0	0	0	0	0	0	0	0	0	0
PODS	0	0	0	0	0	0	0	0	0	0	0	0	0
Bandit Signs	0	0	0	0	0	0	0	0	0	0	0	0	0
Rental Registration	45	35	19	33	20	28	13	1	52	24	56	89	414
Rental Registration Renewal	58	53	24	115	20	61	98	6	433	152	81	103	1194
													1849
Misc. Violations	0	0	0	0	0	0	0	0	3	0	8	0	11
Investigations	87	21	17	18	14	32	41	65	3	0	37	39	354
Total Violations	0	7941											
CDBG Totals													
Total # in CDBG area	445	342	180	351	291	248	366	372	540	348	461	348	4290
Home Owners Asso.													
Home Owners Asso.	0	0	0	0	0	0	0	0	0	0	0	0	0
Personal Contacts	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family Contact	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Activity													
City Code Citations	0	0	0	0	0	0	0	0	0	0	0	0	0
Summons Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
Misc. Origination													
See Click Fix	72	36	26	21	19	19	41	66	45	64	77	90	576
ProActive	588	388	212	464	347	337	758	900	###	666	860	786	7381
Inter-departmental cases	3	1	3	1	3	2	2	2	2	7	2	6	34
													7991
Over 30 days	0	0	0	0									0

V. Reports

PR01 – HUD Grants and Program Income

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 12/19/2014
TIME: 3:14:30 PM
PAGE: 1/2

IDIS												
Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount	
CDBG	EN	COLLEGE STATION	B87MC480007	\$649,000.00	\$0.00	\$649,000.00	\$649,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
			B88MC480007	\$613,000.00	\$0.00	\$613,000.00	\$613,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
			B89MC480007	\$637,000.00	\$0.00	\$637,000.00	\$637,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B90MC480007	\$801,000.00	\$0.00	\$801,000.00	\$801,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B91MC480007	\$671,000.00	\$0.00	\$671,000.00	\$671,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B92MC480007	\$731,000.00	\$0.00	\$731,000.00	\$731,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B93MC480007	\$1,089,000.00	\$0.00	\$1,089,000.00	\$1,089,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B94MC480007	\$1,184,000.00	\$0.00	\$1,184,000.00	\$1,184,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B95MC480007	\$1,270,000.00	\$0.00	\$1,270,000.00	\$1,270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B96MC480007	\$1,233,000.00	\$0.00	\$1,233,000.00	\$1,233,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B97MC480007	\$1,215,000.00	\$0.00	\$1,215,000.00	\$1,215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B98MC480007	\$1,179,000.00	\$0.00	\$1,179,000.00	\$1,179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B99MC480007	\$1,186,000.00	\$0.00	\$1,186,000.00	\$1,186,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B00MC480007	\$1,184,000.00	\$0.00	\$1,184,000.00	\$1,184,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B01MC480007	\$1,227,000.00	\$0.00	\$1,227,000.00	\$1,227,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B02MC480007	\$1,220,000.00	\$0.00	\$1,220,000.00	\$1,220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B03MC480007	\$1,379,000.00	\$0.00	\$1,379,000.00	\$1,379,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B04MC480007	\$1,345,000.00	\$0.00	\$1,345,000.00	\$1,345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B05MC480007	\$1,279,809.00	\$0.00	\$1,279,809.00	\$1,279,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B06MC480007	\$1,146,137.00	\$0.00	\$1,146,137.00	\$1,146,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B07MC480007	\$1,142,480.00	\$0.00	\$1,142,480.00	\$1,142,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B08MC480007	\$1,104,086.00	\$0.00	\$1,104,086.00	\$1,104,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B09MC480007	\$1,129,425.00	\$0.00	\$1,129,425.00	\$1,129,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B10MC480007	\$1,229,074.00	\$0.00	\$1,229,074.00	\$1,229,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B11MC480007	\$1,029,323.00	\$0.00	\$1,029,323.00	\$1,029,323.00	\$579,188.14	\$0.00	\$0.00	\$0.00	\$0.00			
B12MC480007	\$978,155.00	\$0.00	\$978,155.00	\$673,008.64	\$673,475.53	\$0.00	\$305,146.36	\$0.00	\$0.00			
B13MC480007	\$1,028,957.00	\$0.00	\$987,436.05	\$0.00	\$0.00	\$341,620.95	\$1,028,957.00	\$0.00	\$0.00			
B14MC480007	\$1,002,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,002,492.00	\$1,002,492.00	\$0.00	\$0.00			
COLLEGE STATION Subtotal:				\$29,682,937.00	\$0.00	\$28,338,924.05	\$27,346,341.64	\$1,246,664.67	\$1,344,012.95	\$2,336,595.36	\$0.00	
		EN Subtotal:		\$29,682,937.00	\$0.00	\$28,338,924.05	\$27,346,341.64	\$1,246,664.67	\$1,344,012.95	\$2,336,595.36	\$0.00	
SU		COLLEGE STATION	B07MC480007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			B08MC480007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			COLLEGE STATION Subtotal:				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		SU Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PI		COLLEGE STATION	B97MC480007	\$48,134.79	\$0.00	\$46,134.79	\$46,134.79	\$0.00	\$0.00	\$0.00	\$0.00	
			B99MC480007	\$8,074.28	\$0.00	\$6,074.28	\$6,074.28	\$0.00	\$0.00	\$0.00	\$0.00	
			B07MC480007	\$254,729.46	\$0.00	\$254,729.46	\$254,729.46	\$0.00	\$0.00	\$0.00	\$0.00	
			COLLEGE STATION Subtotal:				\$306,938.53	\$0.00	\$306,938.53	\$306,938.53	\$0.00	\$0.00
		PI Subtotal:		\$306,938.53	\$0.00	\$306,938.53	\$306,938.53	\$0.00	\$0.00	\$0.00	\$0.00	
HOME	EN	COLLEGE STATION	M94MC480219	\$500,000.00	\$125,000.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
			M95MC480219	\$391,000.00	\$97,750.00	\$293,250.00	\$293,250.00	\$0.00	\$0.00	\$0.00	\$0.00	
			M96MC480219	\$478,000.00	\$119,500.00	\$358,500.00	\$358,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
			M97MC480219	\$468,000.00	\$117,000.00	\$351,000.00	\$351,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
			M98MC480219	\$499,000.00	\$124,750.00	\$374,250.00	\$374,250.00	\$0.00	\$0.00	\$0.00	\$0.00	
			M99MC480219	\$535,000.00	\$133,750.00	\$401,250.00	\$401,250.00	\$0.00	\$0.00	\$0.00	\$0.00	
			M00MC480219	\$536,000.00	\$134,000.00	\$402,000.00	\$402,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Subtotal:				\$3,069,385.30	\$771,750.00	\$2,297,635.30	\$2,297,635.30	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
HOME	EN	COLLEGE STATION	M01MC480219	\$698,000.00	\$179,400.00	\$418,600.00	\$418,600.00	\$0.00	\$0.00	\$0.00	\$0.00			
			M02MC480219	\$694,000.00	\$203,200.00	\$390,800.00	\$390,800.00	\$0.00	\$0.00	\$0.00	\$0.00			
			M03MC480219	\$759,716.00	\$234,753.33	\$524,962.67	\$524,962.67	\$0.00	\$0.00	\$0.00	\$0.00			
			M04MC480219	\$718,302.98	\$189,735.78	\$528,568.50	\$528,568.50	\$0.00	\$0.00	\$0.00	\$0.00			
			M05MC480219	\$711,877.67	\$263,259.97	\$448,617.70	\$448,617.70	\$0.00	\$0.00	\$0.00	\$0.00			
			M06MC480219	\$671,419.00	\$201,424.50	\$469,993.50	\$469,993.50	\$0.00	\$0.00	\$0.00	\$0.00			
			M07MC480219	\$664,681.00	\$189,404.30	\$465,276.70	\$465,276.70	\$0.00	\$0.00	\$0.00	\$0.00			
			M08MC480219	\$645,600.00	\$416,249.43	\$229,350.57	\$229,350.57	\$75,644.85	\$0.00	\$0.00	\$0.00			
			M09MC480219	\$717,005.00	\$717,005.00	\$0.00	\$0.00	\$72,400.50	\$0.00	\$0.00	\$0.00			
			M10MC480219	\$612,041.00	\$596,802.05	\$15,238.95	\$15,238.95	\$51,944.74	\$0.00	\$0.00	\$0.00			
			M11MC480219	\$631,763.00	\$289,219.67	\$136,545.78	\$79,638.78	\$79,638.78	\$205,997.55	\$262,904.55	\$0.00			
			M12MC480219	\$408,875.00	\$102,219.60	\$0.00	\$0.00	\$0.00	\$306,655.50	\$306,655.50	\$0.00			
			M13MC480219	\$379,327.00	\$94,831.75	\$0.00	\$0.00	\$0.00	\$284,495.25	\$284,495.25	\$0.00			
			M14MC480219	\$401,912.00	\$100,478.00	\$0.00	\$0.00	\$0.00	\$301,434.00	\$301,434.00	\$0.00			
			COLLEGE STATION Subtotal:				\$11,921,517.95	\$4,664,733.28	\$6,158,202.37	\$6,101,295.37	\$279,628.87	\$1,098,582.30	\$1,155,489.30	\$0.00
					EN Subtotal:		\$11,921,517.95	\$4,664,733.28	\$6,158,202.37	\$6,101,295.37	\$279,628.87	\$1,098,582.30	\$1,155,489.30	\$0.00
			PI	COLLEGE STATION	M99MC480219	\$238,088.72	\$0.00	\$238,088.72	\$238,088.72	\$0.00	\$0.00	\$0.00	\$0.00	
					M10MC480219	\$98,533.00	\$0.00	\$98,533.00	\$98,533.00	\$0.00	\$0.00	\$0.00	\$0.00	
					M11MC480219	\$143,781.89	\$0.00	\$143,781.89	\$143,781.89	\$0.00	\$0.00	\$0.00	\$0.00	
					M12MC480219	\$108,342.04	\$0.00	\$108,342.04	\$108,342.04	\$0.00	\$0.00	\$0.00	\$0.00	
					M13MC480219	\$54,465.52	\$0.00	\$54,465.52	\$54,465.52	\$54,170.40	\$0.00	\$0.00	\$0.00	
M14MC480219	\$973.59	\$0.00			\$973.59	\$973.59	\$973.59	\$0.00	\$0.00	\$0.00				
COLLEGE STATION Subtotal:					\$644,184.76	\$0.00	\$644,184.76	\$644,184.76	\$55,143.99	\$0.00	\$0.00	\$0.00		
		PI Subtotal:		\$644,184.76	\$0.00	\$644,184.76	\$644,184.76	\$55,143.99	\$0.00	\$0.00	\$0.00			
GRANTEE				\$42,555,578.24	\$4,664,733.28	\$35,448,249.71	\$34,398,760.30	\$1,581,437.53	\$2,442,595.25	\$3,492,084.66	\$0.00			

PR06 - Summary of Consolidated Plan Projects for Report Year

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013 1	Owner-Occupied Rehabilitation	Housing rehabilitation, reconstruction, minor repairs, weatherization, and home security to low-moderate income homeowners; the removal of architectural barriers; and the inspection, testing and abatement of lead hazards. Funds will also be used for program delivery costs including staff salaries and benefits	\$30,000.00	\$1,520.65	\$1,520.65	\$0.00	\$1,520.65
		HOME	\$226,959.00	\$28,871.68	\$28,871.68	\$0.00	\$28,871.68
2	Housing Services	CDBG funds will be used for costs associated with processing applicants for all HOME housing assistance programs, program marketing efforts, and management of the TBRA program. Expenses will include staff salaries and benefits and homebuyer/homeowner counseling program expenses.	\$31,698.00	\$11,679.13	\$11,679.13	\$0.00	\$11,679.13
3	Demolition	Clearance, demolition and removal of dilapidated structures that have been deemed uninhabitable in accordance with City codes, including the movement of structure to other sites. Funds will also be used for program delivery costs including staff salaries and benefits.	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Interim Assistance	In case of a community emergency affecting the health and safety of residents, funds will be utilized to address immediate threats and for financial and technical assistance to coordinate clean-up efforts to eligible households.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Homebuyer Assistance	Down payment and closing cost assistance provided to eligible, qualified homebuyers through deferred no interest loans with HOME funds. Funds will also be used for program delivery costs including staff salaries and benefits.	\$200,276.00	\$25,155.00	\$25,155.00	\$0.00	\$25,155.00
6	New Construction	HOME funds will be used to facilitate the development of affordable housing by non-profit partners or for-profit developers. Activities may include the acquisition of land, soft costs, or construction/rehab of single-family or multi-family units, including the support of Housing Tax Credit developments, multi-family bond program developments, and/or local non-profit housing developers	\$65,000.00	\$152,288.36	\$142,560.36	\$9,728.00	\$142,560.36

U. S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013 7	Tenant Based Rental Assistance : Using HOME funds CD staff will administer a security deposit assistance program for low income individuals and families who will reside in housing units located in a HTC property located in College Station. Eligible properties include Terrace Pines, The Haven, The Heritage at Dartmouth, Villas of Rock Prairie, Windsor Pointe, and Santour Court. Additional properties developed through other federal sources and also eligible properties include Southgate Village and LULAC Oak Hill Apartments. The Brazos Valley Council of Governments and Housing Choice Voucher Program will provide eligibility screening and assist in providing security deposit assistance for voucher holders utilizing Section 8 rental assistance in College Station. Brazos Valley Community Action Agency will provide eligibility screening and assist in providing security deposit assistance for families and individuals moving into rental units owned and managed by the agency.	HOME	\$125,816.00	\$27,247.00	\$22,347.00	\$4,900.00	\$22,347.00
8	Rental Rehabilitation	HOME	\$209,758.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Program Administration	CDBG	\$178,025.00	\$163,334.86	\$163,334.86	\$0.00	\$163,334.86
		HOME	\$37,932.00	\$25,741.89	\$24,513.05	\$1,228.84	\$24,513.05
10	Code Enforcement	CDBG	\$112,771.00	\$107,885.34	\$107,885.34	\$0.00	\$107,885.34
11	Public Service Agency	CDBG	\$184,293.00	\$154,343.00	\$129,596.33	\$24,746.67	\$129,596.33
12	Public Facilities	CDBG	\$860,627.00	\$456,217.14	\$372,500.49	\$83,716.65	\$372,500.49

CDBG/HOME Summary of Activities

PY 2013 Accomplishment Summary - Page 1							
Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 13	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
206 - 214 Holleman - Acquisition	456	CDBG	\$2,390,844.31	\$0.00	70/	Housing Units/ LMH DH 1.1	<p>Activity Open - 206 - 220 Holleman Drive East was acquired for a future mixed-use development. A request for proposal was developed and released. The RFP included the planning and construction of a mixed-use development that would at minimum meet the previously proposed accomplishments of creating affordable rental housing units, retail or office space for the creation of new jobs, the use of green building practices to promote energy efficiency, and the development of recreational space. In 2010 two proposals were received in response to the RFP and rejected. City Council directed staff to release a revised RFP in PY 2011 that was released in November 2011 for the sale of this property for with a general development or a develop that would be a HUD National Objective. One proposal was received and rejected because it did not allow a benefit for the City to recoup the investment made in the purchase of this land. A Request for Interest was released in August 2013. One developer responded with interest in developing a multi-family project that would not meet a National Objective. The City Council provided direction to pursue negotiations with the developer. An updated appraisal of the property was ordered and the City pursued a Change of Use identified in 24 CFR 570.505 in order to reimburse the U. S. Treasury for the current fair market value of the property. It is anticipated that the property will be sold during the 2nd quarter of 2014 with the reimbursement to the U. S. Treasury.</p>

PY 2013 Accomplishment Summary - Page 2

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 13	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
CHDO / EMBRACE / 4204 Cedar Creek	482	HOME	\$0	\$0	1/0	Housing Units/ LMH DH 1.2	Activity Canceled – HOME CHDO funds were used to reimburse Embrace Brazos Valley for the purchase of this lot. The contract was canceled due to misuse of funds. The City notified the Houston Field Office and repaid funds to the U.S. Treasury.
CHDO / EMBRACE / 4205 Cedar Creek	483	HOME	\$0	\$0	1/0	Housing Units/ LMH DH 1.2	Activity Canceled – HOME CHDO funds were used to reimburse Embrace Brazos Valley for the purchase of this lot and for the construction of an affordable home. The contract was canceled due to misuse of funds. The City notified the Houston Field Office and repaid funds to the U.S. Treasury.
6912 Appomattox BVCAA/CHDO	497	HOME	\$0	\$0	1/0	Housing Units/ LMH DH 1.2	Activity Canceled – BVCAA utilized CHDO proceeds to purchase this lot. CHDO funds were to be used for the construction of an affordable single-family home that will be made available for sale to an income-eligible homebuyer upon completion. Due to difficulty in selling the home to an eligible family, BVCAA sold the lot back to the developer. Funds recaptured from the sale were reimbursed.

PY 2013 Accomplishment Summary - Page 3

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 13	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
6805 Appomattox BVCAA/CHDO	498	HOME	\$136,248.44	\$0	1/	Housing Units/ LMH DH 1.2	<p>Activity Underway – BVCAA utilized CHDO proceeds to purchase this lot. CHDO funds will be utilized for the construction of an affordable single-family home that will be made available for sale to an income-eligible homebuyer upon completion. The homebuyer will be eligible for down payment assistance through the City's Homebuyer Assistance program. \$9,778.63 was drawn from CHDO operating expenses as reported in Activity 473.</p>
Cooner Street Rehabilitation	523	CDBG	\$1,096,306.46	\$94,866.36	1,261/	Public Facility LMA SL 3.4	<p>Activity Underway – Engineering is underway for the replacement of existing wastewater, water, and roadway infrastructure. Funds will be used for the design of the entire project and construction of the roadway infrastructure. \$25,750.00 transferred to Activity 525 and \$3,100.00 transferred to Activity 524 to cover higher than expected design costs. Due to significant development that occurred in the area, engineers identified that additional capacity in the wastewater lines was needed. A re-design was required. The project was bid during the PY 2012. Due to issues identified with the trenching process identified in the bids, the bids were rejected. Additional design changes were needed, and the project was bid and awarded in PY 2013. Construction is underway.</p>

PY 2013 Accomplishment Summary - Page 4

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 13	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
University Drive Sidewalks	524	CDBG	\$233,694.05	\$4,232.61	590/877	Public Facility LMA SL 3.4 Sidewalks	Activity Complete –Construction of sidewalks on the south side of University Drive from Texas Avenue to Lions Park. Due to design costs that were higher than anticipated, \$3,100.00 was transferred from Activity 535. The project was bid and construction started during PY 2012. An additional \$200,000 in funding was added in PY 2012 for construction expenses. This project was completed the 2 nd quarter of PY 2013.

PY 2013 Accomplishment Summary – Page 5

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 13	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
FM2154 (Wellborn Road) Sidewalks	525	CDBG	\$375,750.00	\$250,378.76	1,997/	Public Facility LMA SL3.4 Sidewalks	<p>Activity Underway – Engineering & design is underway for the construction of sidewalks on the east side of FM 2154 from Luther Street to Southwest Parkway. Due to the design costs that were higher than anticipated, \$25,750.00 was transferred from Activity 535. During the design phase of the project, the need to move the sidewalk to five feet back of curb was identified as a requirement to ensure pedestrian safety on this busy thoroughfare. The involuntary acquisition process was identified to acquire approx. 17 right of ways to allow for construction of these sidewalks. Surveying was completed and appraisals were ordered to allow the City's Land Agent to pursue acquisitions. An additional \$275,000 in funding was added in PY 2012 for acquisition and construction expenses. Through PY 2013, acquisition has been completed on 12 easements. Construction is expected to begin spring 2014 with completion by the end of PY 2014.</p>
1205 Carolina/ BVCAA/ CHDO	536	HOME	\$134,337.13	\$27,512.94	1/	Housing Units/ LMH DH 1.2	<p>Activity Underway – BVCAA utilized CHDO reserve funds to purchase this lot. Construction is underway on a new single-family affordable home that will be sold to an income-eligible homebuyer or converted to a rental unit.</p>

PY 2013 Accomplishment Summary – Page 6

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 13	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2012 Voices for Children	541	CDBG	\$21,209.00	\$4,884.22	275/238	People/LMC SL 1.2	Activity Complete - CASA program for Brazos County trained and supervised volunteers to advocate for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home. They also ensured that each child's needs are addressed and fully met.
2012 Brazos Maternal & Child Health Clinic	542	CDBG	\$26,000.00	\$680.27	950/854	People/LMC SL 2.2	Activity Complete - The Prenatal Clinic program provides community based prenatal care and education to medically indigent, low-income women of the Brazos Valley and promotes positive pregnancy outcomes.
2012 Project Unity – Safe Harbor Supervised Visitation Center	543	CDBG	\$24,552.00	\$7,978.77	400/988	People/LMC SL 3.2	Activity Complete - Agency provided a safe environment for children to visit with their non-custodial parent when family conflict resulted in court-ordered supervised visits. They provided guidance in developing shared-parenting plans with the focus on including aspects designed to nurture children through divorce, case management for divorcing/never married parents, education and counseling to address domestic violence and anger management.

PY 2013 Accomplishment Summary – Page 7

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 13	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2012 MHMR Authority of the Brazos Valley	544	CDBG	\$27,806.00	\$6,951.50	48/42	People/LMC SL 2.1	Activity Complete – Agency provided a site-based program that provides peer support, self-advocacy, accountability, social activities and community integration. The program fosters recovery through promotion of resilience, empowerment, and participation.
Southwest Park Improvements	546	CDBG	\$105,952.00	\$75,870.89	855/	People/LMA SL 3.5	Activity Underway – Project designed; environmental review complete that included an archeological survey; construction bid; contract awarded; construction 95% complete.
Down Payment Assistance – 1209 Arizona/Terrell	550	HOME	\$107,689.81	\$3,372.39	1/1	Housing Units/LMH DH 2.2	Activity Complete – This project included acquisition, demolition of a substandard structure and new construction with HOME funds provided to Habitat for Humanity. Down payment and closing cost assistance was provided for an income-eligible household. This project was completed in PY 2012, but a final draw was made in October 2013.
BVCAA/CHDO Rental Project	553	HOME	\$1,447,949.86	\$1,191,170.15	10/4	Housing Units/LMH DH 3.1	Activity Underway – CHDO reserve funds were used to purchase duplex units at 906 Kalanchoe, 929-931 Sun Meadow, and 900 Camellia, along with a fourplex at 2809 Longmire. Each duplex unit has either 2 or 3 bedrooms. Units in need of rehabilitation have undergone repairs or are currently in repair. The units at Sun Meadow and Kalanchoe are occupied by income-eligible tenant households.

PY 2013 Accomplishment Summary – Page 8

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 13	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
929-931 Sun Meadows/ BVCAA/CHDO Rental Project	554	HOME	\$0	\$0	2/0	Housing Units/LMH DH 3.1	Activity Canceled – This activity was set up incorrectly. Accomplishments will be reported under Activity #553.
2809 Longmire Units A-D/ BVCAA/CHDO Rental Project	555	HOME	\$0	\$0	4/0	Housing Units/ LMH DH 3.1	Activity Canceled – This activity was set up incorrectly. Accomplishments will be reported under Activity #553.
2505-2507 Hickory/ BVCAA/CHDO Rental Project	556	HOME	\$0	\$0	2/0	Housing Units/ LMH DH 3.1	Activity Canceled – This activity was set up incorrectly. Accomplishments will be reported under Activity #553.
1009-1010 Crepe Myrtle/ BVCAA/CHDO Rental Project	557	HOME	\$0	\$0	2/0	Housing Units/ LMH DH 3.1	Activity Canceled – This activity was set up incorrectly. Accomplishments will be reported under Activity #553.
New Construction – Habitat – 1117 Phoenix	558	HOME	\$97,838.43	\$97,838.43	1/1	Housing Units/LMH DH 1.2	Activity Complete – Habitat acquired land at 1117 Phoenix and received a waiver from the City's P&Z Commission to construct 3 new homes (see Activity #580 and 581). All were constructed and sold to eligible households, with each receiving down payment assistance from the City.

PY 2013 Accomplishment Summary – Page 9

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 13	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2013 CDBG Administration	559	CDBG	\$163,334.86	\$163,334.86	N/A	N/A	<p>Activity Complete – Planning and administrative expenses related to the management of community development programs benefiting low-to-moderate income individuals, households and areas. The remaining balance of \$14,690.14 was transferred to Activity #579 – Nimitz Street Improvements.</p>
2013 HOME Administration	560	HOME	\$25,741.89	\$25,741.89	N/A	N/A	<p>Activity Complete – Staff costs related to the management, planning, and administration of the City's HOME grant for LMI citizen programs. Staff provided capacity building and technical assistance to citizens, builders, developers, and service providers. The remaining balance of \$12,190.11 was transferred to PY 2014 HOME Administration.</p>

PY 2013 Accomplishment Summary - Page 10

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 13	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2013 TBRA - Security Deposit Assistance	561	HOME	\$27,247.00	\$27,247.00	150/76	Households/ LMH DH 2.2	<p>Activity Complete - Tenant Based Rental Assistance - Security Deposit Assistance Program for Very to Extremely low income households residing in HTC properties in College Station. Qualifying HTC properties include: The Haven, The Heritage, and Santour Court. All units are inspected by City staff prior to the approval of assistance. The City continued a contract with Brazos Valley Council of Government's Housing Choice Voucher Program as well to provide security deposit assistance to voucher holders who secure housing in College Station. The Housing Choice Voucher Program inspectors complete the inspections of these units prior to the approval of assistance. The assistance is portable and remaining security deposits are refunded to the household.</p>
Owner-Occupied Rehabilitation 1119 Todd Trail	562	HOME	\$28,871.68	\$28,871.68	1/1	Housing Units/ LMH DH 2.1	<p>Activity Complete - Rehabilitation of the residence including roof repair, door replacement, electrical fixtures, insulation with alternates of painting, siding repair, flooring, window replacement, and cabinets.</p>

PY 2013 Accomplishment Summary - Page 11

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 13	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2013 Housing Services	563	CDBG	\$11,699.13	\$11,699.13	75/96	People/LMC	<p>Activity Complete – Staff provided technical assistance to interested residents regarding the City's affordable housing programs through community presentations, flyers, attendance at community events, and through employee meetings with City staff, TAMU staff, and local realtors and lenders. 21 applications were received and processed for affordable housing programs. Staff provided homeownership counseling to 20 households, of which 4 received DAP and are reported separately in IDIS. Staff held 4 Homebuyer Education workshops (October, February, April, and September) that included information on understanding credit, obtaining a mortgage loan, shopping for a home, and basic home maintenance. 85 individuals attended the 4 session courses. Application fees in the amount of \$320 were collected to offset the credit reporting fees. Staff facilitated 76 security deposits through the City's TBRA program. \$18,300.87 balance remaining transferred to PY 2014 Housing Services.</p>
2013 CSISD Kids Klub - Reduced Tuition Program	564	CDBG	\$30,950.00	\$30,950.00	205/284	People/LMC SL 2.2	<p>Activity Complete - Kids Klub is a partnership between the City of College Station Parks & Recreation Department and College Station ISD. The program provides subsidies to income-eligible families to allow children in K to 6th grade to participate in after-school care & programs.</p>

PY 2013 Accomplishment Summary – Page 12

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 13	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2013 Voices for Children	565	CDBG	\$21,178.00	\$19,648.23	265/222	People/LMC SL 1.2	Activity Underway - CASA program for Brazos County trained and supervised volunteers to advocate for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home. They also ensured that each child's needs are addressed and fully met.
2013 Scotty's House	566	CDBG	\$16,113.00	\$7,157.72	100/210	People/LMC SL 3.2	Activity Underway – Scotty's House provides services for abused children and their families in times of crisis. The Counseling Program offers individual, group, and filial therapy and educates families about possible victimization effects.
2013 Brazos Maternal and Child Health Clinic	567	CDBG	\$30,905.00	\$23,586.81	880/892	People/LMC SL 2.2	Activity Underway – The Prenatal Clinic program provides community based prenatal care and education to medically indigent, low-income women of the Brazos Valley and promotes positive pregnancy outcomes.

PY 2013 Accomplishment Summary – Page 13

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 13	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2013 MHMR Authority of the Brazos Valley	568	CDBG	\$25,213.00	\$23,428.16	50/50	People/LMC SL 2.1	Activity Underway – Agency provided a site-based program that provides peer support, self-advocacy, accountability, social activities and community integration. The program fosters recovery through promotion of resilience, empowerment, and participation.
2013 Brazos Valley Council on Alcohol and Substance Abuse	569	CDBG	\$4,658.00	\$4,658.00	730/474	People/LMC SL 1.2	Activity Complete – BVCASA provides substance abuse clinical screening for substance abuse, brief intervention for immediate harm reduction and referral and placement with appropriate treatment and social support services to support the health, safety and well-being of clients.
2013 Twin City Mission	570	CDBG	\$25,326.00	\$20,167.41	550/482	People/LMC SL 1.2	Activity Underway – Twin City Mission provides a homeless shelter which houses men, women, and families who are experiencing homelessness. All clients have access to meals, clothing, case management, and referrals.
2013 Code Enforcement Activities	571	CDBG	\$107,885.34	\$107,885.34	5,000/4,290	People/ LMA DH 3.3	Activity Complete - CDBG funds were utilized for staff costs required for two full-time Code Enforcement Officer positions. These two positions worked only in eligible LMA areas of College Station. Efforts included education and enforcement of existing ordinances. A summary of activities is included in the PY 2013 CAPER. The \$4,885.66 balance remaining transferred to the PY 2014 Code Enforcement activity.

PY 2013 Accomplishment Summary – Page 14

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 13	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
Dominik Drive Sidewalks – Section 1	572	CDBG	\$105,411.00	\$88,521.58	4,531/	Public Facility LMA SL 3.4 Sidewalks	Activity Underway – Design and engineering completed for construction of sidewalks. Construction began in April and was completed by the end of PY 2013, but all final reports and final reports and final draw have not been made. Project will be completed in the 1 st quarter of PY 2014.
West Ridge/San Pedro Sidewalk Improvements	573	CDBG	\$162,564.00	\$150,465.22	3,641/	Public Facility LMA SL 3.4 Sidewalks	Activity Underway – Design and engineering completed for construction of sidewalks. Construction was completed by end of PY 2013, but all final reports and final draw have not been made. Project will be completed in the 1 st quarter of PY 2014.
Dominik Drive Sidewalks – Section 2	574	CDBG	\$63,405.00	\$57,294.90	4,531/	Public Facility LMA SL 3.4 Sidewalks	Activity Underway – Design and engineering completed for construction of sidewalks. Construction began in April and was completed by the end of PY 2013, but all final reports and final reports and final draw have not been made. Project will be completed in the 1 st quarter of PY 2014.
Dominik Drive Sidewalks – Section 3	575	CDBG	\$14,098.00	\$11,738.03	4,531/	Public Facility LMA SL 3.4 Sidewalks	Activity Underway – Design and engineering completed for construction of sidewalks. This third portion of the Dominik sidewalk project will begin construction in PY 2014.

PY 2013 Accomplishment Summary – Page 15

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 13	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
Dominik Drive Sidewalks – Section 3	576	CDBG	\$0	\$0	4,531/0	Public Facility LMA SL 3.4 Sidewalks	Activity Canceled – Duplicate activity. See Activity #575.
Owner-Occupied Minor Repair – 1015 Fairview	577	CDBG	\$1,520.65	\$1,520.65	1/1	Housing Units/ LMH DH 2.1	Activity Complete – Minor repair completed for an eligible elderly household. Repair included the replacement of the water heater.
Park Place ADA Sidewalk Improvements	578	CDBG	\$13,796.00	\$11,916.40	1,741/	Public Facility LMA SL 3.4 Sidewalks	Activity Underway – Design and engineering completed for construction of sidewalks. Construction was completed by end of PY 2013, but all final reports and final draw has not been made. Project will be completed in the 1 st quarter of PY 2014.
Nimitz Street Rehabilitation	579	CDBG	\$96,943.14	\$51,745.60	877/	Public Facility LMA SL 3.4	Activity Underway – Design and engineering underway, with easement acquisition and construction scheduled for PY 2014.
New Construction – Habitat – 1119 Phoenix	580	HOME	\$46,031.03	\$46,031.03	1/1	Housing Units/LMH DH 1.2	Activity Complete – Habitat acquired land at 1117 Phoenix and received a waiver from the City's P&Z Commission to construct 3 new homes (see Activity #558 and 581). All were constructed and sold to eligible households, with each receiving down payment assistance from the City.

PY 2013 Accomplishment Summary – Page 16

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 13	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
New Construction – Habitat – 1121 Phoenix	581	HOME	\$106,257.33	\$106,257.34	1/1	Housing Units/LMH DH 1.2	Activity Complete – Habitat acquired land at 1117 Phoenix and received a waiver from the City's P&Z Commission to construct 3 new homes (see Activity #558 and 580). All were constructed and sold to eligible households, with each receiving down payment assistance from the City.
Down Payment Assistance – 1208 King Arthur	583	HOME	\$25,155.00	\$25,155.00	1/1	Housing Units/ LMH DH 2.2	Activity Complete – Down payment and closing cost assistance provided to eligible household. Assistance provided through a deferred loan payable upon transfer of ownership.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,807,425.45
02 ENTITLEMENT GRANT	1,028,957.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,836,382.45

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,069,025.32
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,069,025.32
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	163,334.86
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	122,651.67
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,355,011.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,481,370.60

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,069,025.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,069,025.32
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	150,091.09
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	4,252.46
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	29,179.52
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	125,164.03
32 ENTITLEMENT GRANT	1,028,957.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,028,957.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.16%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	163,334.86
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	163,334.86
42 ENTITLEMENT GRANT	1,028,957.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,028,957.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.87%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	13	523	5667631	Cooner Street Rehabilitation	03K	LMA	\$20,549.42
2011	13	523	5679913	Cooner Street Rehabilitation	03K	LMA	\$11,793.59
2011	13	523	5692389	Cooner Street Rehabilitation	03K	LMA	\$1,946.27
2011	13	523	5709039	Cooner Street Rehabilitation	03K	LMA	\$417.40
2011	13	523	5712867	Cooner Street Rehabilitation	03K	LMA	\$250.45
2011	13	523	5712878	Cooner Street Rehabilitation	03K	LMA	\$950.46
2011	13	523	5735900	Cooner Street Rehabilitation	03K	LMA	\$1,457.53
2011	13	523	5747763	Cooner Street Rehabilitation	03K	LMA	\$57,501.24
2011	13	524	5667631	University Drive Sidewalk Improvements Design	03L	LMA	\$4,232.61
2011	13	525	5667631	FM2154 (Wellborn Road) Sidewalk Improvements Design	03L	LMA	\$8,770.23
2011	13	525	5679913	FM2154 (Wellborn Road) Sidewalk Improvements Design	03L	LMA	\$13,962.61
2011	13	525	5692389	FM2154 (Wellborn Road) Sidewalk Improvements Design	03L	LMA	\$4,588.99
2011	13	525	5709039	FM2154 (Wellborn Road) Sidewalk Improvements Design	03L	LMA	\$3,791.57
2011	13	525	5712867	FM2154 (Wellborn Road) Sidewalk Improvements Design	03L	LMA	\$26,101.69
2011	13	525	5712878	FM2154 (Wellborn Road) Sidewalk Improvements Design	03L	LMA	\$185,632.92
2011	13	525	5735900	FM2154 (Wellborn Road) Sidewalk Improvements Design	03L	LMA	\$5,221.93
2011	13	525	5747763	FM2154 (Wellborn Road) Sidewalk Improvements Design	03L	LMA	\$2,308.82
2012	12	541	5667631	2012 Voices For Children	05N	LMC	\$4,884.22
2012	12	542	5667631	2012 Brazos Maternal & Child Health Clinic	05M	LMC	\$680.27
2012	12	543	5667631	2012 Project Unity - Safe Harbor	05N	LMC	\$7,978.77
2012	12	544	5667631	2012 MHMR - Mary Lake	05O	LMC	\$6,951.50
2012	13	546	5679913	Southwest Park Improvements - Phase 2	03F	LMA	\$9,341.34
2012	13	546	5692389	Southwest Park Improvements - Phase 2	03F	LMA	\$1,273.94
2012	13	546	5709039	Southwest Park Improvements - Phase 2	03F	LMA	\$323.37
2012	13	546	5712867	Southwest Park Improvements - Phase 2	03F	LMA	\$194.39
2012	13	546	5712878	Southwest Park Improvements - Phase 2	03F	LMA	\$24,402.13
2012	13	546	5735900	Southwest Park Improvements - Phase 2	03F	LMA	\$14,806.48
2012	13	546	5747763	Southwest Park Improvements - Phase 2	03F	LMA	\$25,529.24
2013	1	577	5667631	Minor repair/1015 Fairview	14A	LMH	\$1,520.65
2013	2	563	5667631	2013 Housing Services	14J	LMH	\$3,853.63
2013	2	563	5679913	2013 Housing Services	14J	LMH	\$1,089.83
2013	2	563	5692389	2013 Housing Services	14J	LMH	\$1,359.57
2013	2	563	5709039	2013 Housing Services	14J	LMH	\$969.82
2013	2	563	5712867	2013 Housing Services	14J	LMH	\$910.06
2013	2	563	5712878	2013 Housing Services	14J	LMH	\$1,008.62
2013	2	563	5735900	2013 Housing Services	14J	LMH	\$1,207.33
2013	2	563	5747763	2013 Housing Services	14J	LMH	\$1,280.27
2013	10	571	5667631	2013 Code Enforcement	15	LMA	\$37,100.68
2013	10	571	5679913	2013 Code Enforcement	15	LMA	\$8,254.70
2013	10	571	5692389	2013 Code Enforcement	15	LMA	\$19,096.48
2013	10	571	5709039	2013 Code Enforcement	15	LMA	\$8,254.66
2013	10	571	5712867	2013 Code Enforcement	15	LMA	\$8,254.66
2013	10	571	5712878	2013 Code Enforcement	15	LMA	\$12,381.99
2013	10	571	5735900	2013 Code Enforcement	15	LMA	\$7,742.15
2013	10	571	5747763	2013 Code Enforcement	15	LMA	\$6,800.02
2013	11	564	5709039	2013 CSISD Kids Klub	05L	LMC	\$30,950.00
2013	11	565	5679913	2013 Voices for Children	05N	LMC	\$5,234.52



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2013
 COLLEGE STATION, TX

DATE: 12-19-14
 TIME: 15:18
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	11	565	5709039	2013 Voices for Children	05N	LMC	\$5,255.17
2013	11	565	5712878	2013 Voices for Children	05N	LMC	\$9,158.54
2013	11	566	5679913	2013 Scotty's House	05N	LMC	\$4,027.51
2013	11	566	5709039	2013 Scotty's House	05N	LMC	\$671.25
2013	11	566	5712878	2013 Scotty's House	05N	LMC	\$2,329.65
2013	11	566	5735900	2013 Scotty's House	05N	LMC	\$129.31
2013	11	567	5679913	2013 Brazos Maternal & Child Health Clinic	05M	LMC	\$7,852.67
2013	11	567	5709039	2013 Brazos Maternal & Child Health Clinic	05M	LMC	\$6,891.22
2013	11	567	5712878	2013 Brazos Maternal & Child Health Clinic	05M	LMC	\$8,842.92
2013	11	568	5679913	2013 MHMR Authority of Brazos Valley	05O	LMC	\$8,854.33
2013	11	568	5709039	2013 MHMR Authority of Brazos Valley	05O	LMC	\$5,507.57
2013	11	568	5712878	2013 MHMR Authority of Brazos Valley	05O	LMC	\$9,066.26
2013	11	569	5679913	2013 Brazos Valley Council on Alcohol & Substance Abuse	05F	LMC	\$1,164.82
2013	11	569	5709039	2013 Brazos Valley Council on Alcohol & Substance Abuse	05F	LMC	\$1,164.82
2013	11	569	5712878	2013 Brazos Valley Council on Alcohol & Substance Abuse	05F	LMC	\$2,328.36
2013	11	570	5679913	2013 Twin City Mission	05	LMC	\$6,098.62
2013	11	570	5709039	2013 Twin City Mission	05	LMC	\$7,469.93
2013	11	570	5712878	2013 Twin City Mission	05	LMC	\$6,598.86
2013	12	572	5667631	Dominik Drive #1 - George Bush to Stallings	03L	LMA	\$3,797.32
2013	12	572	5679913	Dominik Drive #1 - George Bush to Stallings	03L	LMA	\$6,125.62
2013	12	572	5692389	Dominik Drive #1 - George Bush to Stallings	03L	LMA	\$6,463.00
2013	12	572	5709039	Dominik Drive #1 - George Bush to Stallings	03L	LMA	\$1,290.62
2013	12	572	5712867	Dominik Drive #1 - George Bush to Stallings	03L	LMA	\$27,834.36
2013	12	572	5712878	Dominik Drive #1 - George Bush to Stallings	03L	LMA	\$36,085.75
2013	12	572	5735900	Dominik Drive #1 - George Bush to Stallings	03L	LMA	\$322.67
2013	12	572	5747763	Dominik Drive #1 - George Bush to Stallings	03L	LMA	\$6,602.24
2013	12	573	5667631	Westridge/San Pedro Sidewalk Improvements	03L	LMA	\$3,913.03
2013	12	573	5679913	Westridge/San Pedro Sidewalk Improvements	03L	LMA	\$4,627.61
2013	12	573	5692389	Westridge/San Pedro Sidewalk Improvements	03L	LMA	\$3,685.00
2013	12	573	5709039	Westridge/San Pedro Sidewalk Improvements	03L	LMA	\$1,664.95
2013	12	573	5712878	Westridge/San Pedro Sidewalk Improvements	03L	LMA	\$132,065.56
2013	12	573	5735900	Westridge/San Pedro Sidewalk Improvements	03L	LMA	\$3,363.20
2013	12	573	5747763	Westridge/San Pedro Sidewalk Improvements	03L	LMA	\$1,146.42
2013	12	574	5667631	Dominik #2 - Texas to George Bush Drive	03L	LMA	\$3,212.58
2013	12	574	5679913	Dominik #2 - Texas to George Bush Drive	03L	LMA	\$4,772.00
2013	12	574	5692389	Dominik #2 - Texas to George Bush Drive	03L	LMA	\$4,202.00
2013	12	574	5709039	Dominik #2 - Texas to George Bush Drive	03L	LMA	\$921.36
2013	12	574	5712878	Dominik #2 - Texas to George Bush Drive	03L	LMA	\$9,206.04
2013	12	574	5735900	Dominik #2 - Texas to George Bush Drive	03L	LMA	\$4,250.80
2013	12	574	5747763	Dominik #2 - Texas to George Bush Drive	03L	LMA	\$30,730.12
2013	12	575	5667631	Domink #3 - Stalling to Munson	03L	LMA	\$3,074.68
2013	12	575	5679913	Domink #3 - Stalling to Munson	03L	LMA	\$4,565.00
2013	12	575	5692389	Domink #3 - Stalling to Munson	03L	LMA	\$3,685.00
2013	12	575	5709039	Domink #3 - Stalling to Munson	03L	LMA	\$881.24
2013	12	578	5667631	Park Place/Texas ADA	03L	LMA	\$1,145.24
2013	12	578	5679913	Park Place/Texas ADA	03L	LMA	\$1,660.00
2013	12	578	5692389	Park Place/Texas ADA	03L	LMA	\$1,340.00
2013	12	578	5709039	Park Place/Texas ADA	03L	LMA	\$321.00
2013	12	578	5712878	Park Place/Texas ADA	03L	LMA	\$3,600.00
2013	12	578	5735900	Park Place/Texas ADA	03L	LMA	\$3,287.90
2013	12	578	5747763	Park Place/Texas ADA	03L	LMA	\$561.71
2013	12	579	5667631	Nimitz Street Improvements	03K	LMA	\$15,032.96
2013	12	579	5692389	Nimitz Street Improvements	03K	LMA	\$23,903.01
2013	12	579	5712878	Nimitz Street Improvements	03K	LMA	\$10,714.06
2013	12	579	5735900	Nimitz Street Improvements	03K	LMA	\$350.87
2013	12	579	5747763	Nimitz Street Improvements	03K	LMA	\$2,095.57
Total							\$1,069,025.32



LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	12	541	5667631	2012 Voices For Children	05N	LMC	\$4,884.22
2012	12	542	5667631	2012 Brazos Maternal & Child Health Clinic	05M	LMC	\$680.27
2012	12	543	5667631	2012 Project Unity - Safe Harbor	05N	LMC	\$7,978.77
2012	12	544	5667631	2012 MHMR - Mary Lake	05O	LMC	\$6,951.50
2013	11	564	5709039	2013 CSISD Kids Klub	05L	LMC	\$30,950.00
2013	11	565	5679913	2013 Voices for Children	05N	LMC	\$5,234.52
2013	11	565	5709039	2013 Voices for Children	05N	LMC	\$5,255.17
2013	11	565	5712878	2013 Voices for Children	05N	LMC	\$9,158.54
2013	11	566	5679913	2013 Scotty's House	05N	LMC	\$4,027.51
2013	11	566	5709039	2013 Scotty's House	05N	LMC	\$671.25
2013	11	566	5712878	2013 Scotty's House	05N	LMC	\$2,329.65
2013	11	566	5735900	2013 Scotty's House	05N	LMC	\$129.31
2013	11	567	5679913	2013 Brazos Maternal & Child Health Clinic	05M	LMC	\$7,852.67
2013	11	567	5709039	2013 Brazos Maternal & Child Health Clinic	05M	LMC	\$6,891.22
2013	11	567	5712878	2013 Brazos Maternal & Child Health Clinic	05M	LMC	\$8,842.92
2013	11	568	5679913	2013 MHMR Authority of Brazos Valley	05O	LMC	\$8,854.33
2013	11	568	5709039	2013 MHMR Authority of Brazos Valley	05O	LMC	\$5,507.57
2013	11	568	5712878	2013 MHMR Authority of Brazos Valley	05O	LMC	\$9,066.26
2013	11	569	5679913	2013 Brazos Valley Council on Alcohol & Substance Abuse	05F	LMC	\$1,164.82
2013	11	569	5709039	2013 Brazos Valley Council on Alcohol & Substance Abuse	05F	LMC	\$1,164.82
2013	11	569	5712878	2013 Brazos Valley Council on Alcohol & Substance Abuse	05F	LMC	\$2,328.36
2013	11	570	5679913	2013 Twin City Mission	05	LMC	\$6,098.62
2013	11	570	5709039	2013 Twin City Mission	05	LMC	\$7,469.93
2013	11	570	5712878	2013 Twin City Mission	05	LMC	\$6,598.86
Total							\$150,091.09

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	9	559	5667631	2013 CDBG Administration	21A		\$49,453.00
2013	9	559	5679913	2013 CDBG Administration	21A		\$11,232.70
2013	9	559	5692389	2013 CDBG Administration	21A		\$33,661.77
2013	9	559	5709039	2013 CDBG Administration	21A		\$13,705.43
2013	9	559	5712867	2013 CDBG Administration	21A		\$14,211.56
2013	9	559	5712878	2013 CDBG Administration	21A		\$14,469.80
2013	9	559	5735900	2013 CDBG Administration	21A		\$13,889.01
2013	9	559	5747763	2013 CDBG Administration	21A		\$12,711.59
Total							\$163,334.86

Financial Summary Attachment 10-1-2013 to 9-30-2014

A. Program Income \$0.00

B. Prior Period Adjustments: Adjustment for period 12 expenses in the amount of 122,651.67
 (\$147,267.24) drawn in November using prior year flag less than 2012 adjustment of
 \$269,918.91.

C. Loans and Other Receivables

<u>Project</u>	<u>Name</u>	<u># of Loans/ Receivables</u>	<u># of Loans in Default</u>	<u>Amount Written Off</u>	<u>Total Amount Forgiven</u>	<u>Total Loan Balance Due</u>
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See Summary Below

D. LOCCS Reconciliation

Unexpended Balance Shown on CAPER Line 16	\$1,481,370.60
LOC Balance(s)	\$1,481,370.60

Cash on Hand	\$0.00
Grantee Program Account	\$0.00
Subrecipient Program Account	\$0.00
Revolving Fund Cash Balances	\$0.00
Section 108 Cash Balances	\$0.00
Cash on Hand Total	\$0.00

Grantee Program Liabilities	\$0.00
Subrecipient Program Liabilities	\$0.00
Total Liabilities	\$0.00

Total Reconciling Balance	\$1,481,370.60
Unreconciled Difference	\$0.00

E. Unprogrammed Funds Calculation

Amount of Funds Available during Reporting Period	\$2,836,382.45
Add: Income expected but not realized	\$0.00
Subtotal:	\$2,836,382.45
Less: Total Budgeted Amount	\$2,836,382.45
Unprogrammed Balance	\$0.00

Loan Summary

Deferred Loans Initiated 10/1/2013 – 9/30/2014

Name	Project Type	Program	Initial Loan Amount	Amount Forgiven	Loan Balance	Leveraged Amount
Sanchez, M.	Downpayment Assistance	HOME	\$ 16,540.00	\$ -	\$ 16,540.00	\$ 66,160.00
Tucker, K.	Downpayment Assistance	HOME	\$ 16,240.00	\$ -	\$ 16,240.00	\$ 64,960.00
Lopez, M.	Downpayment Assistance	HOME	\$ 16,240.00	\$ -	\$ 16,240.00	\$ 64,960.00
Howard, N.	Downpayment Assistance	HOME	\$ 25,155.00	\$ -	\$ 25,155.00	\$ 142,545.00
Total			\$ 74,175.00	\$ -	\$ 74,175.00	\$ 338,625.00

Loans Forgiven/Recaptured 10/1/2013 – 9/30/2014

Name	Type	Program	Initial Loan Amount	Recaptured Funds	Amount Forgiven
Harrington, J.	DAP	HOME	\$ 25,485.00	\$ 2,629.50	\$ 22,855.50
Schaeffer	DAP	HOME	\$ 22,050.00	\$ 22,050.00	\$ 0.00
Cohn, A.	DAP	HOME	\$ 19,425.00	\$ 19,425.00	\$ 0.00
Smith, K	ORP	HOME	\$ 61,940.00	\$ 0.00	\$ 61,940.00
Glover	ORP	HOME	\$ 53,670.00	\$ 0.00	\$ 53,670.00
Total			\$ 182,570.00	\$ 44,104.50	\$ 138,465.50

Interest-bearing Loans Repaid 10/1/2013 – 9/30/2014

Name	Type	Program	Initial Loan Amount	Amount Repaid	Principal Repaid	Interest Repaid	Loan Balance
Mireles, J.	Reconstruction	HOME	\$73,365.79	\$ 4,021.03	\$1,699.23	\$2,321.80	\$70,522.09
Ross, D.	Reconstruction	HOME	\$70,000.00	\$ 3,541.52	\$1,468.87	\$2,072.65	\$68,290.68
Hitchcock, D.	DAP	HOME	\$10,000.00	\$ 3,476.64	\$3,225.18	\$ 251.46	\$ 6,774.82
Total			\$153,365.79	\$11,039.19	\$6,393.28	\$4,645.91	\$145,587.59

Current Loans 10/1/2013 - 9/30/2014

Last Name	Project Type	Program Type	Initial Loan Amount	Amount Forgiven	Loan Balance	Contract Date	Expiration Date
Johnny Payton (Jerome Kitchen)	Rehab/DAP	HOPE	\$5,226	\$4,666.00	\$560.00	3/1/1996	3/1/2016
Hardy, C.	Acquisition Rehab DAP	HOPE	\$16,500	\$12,963.72	\$3,536.28	9/1/1996	9/1/2016
Williams	ORP	HOPE	\$35,078	\$28,814.00	\$6,264.00	3/31/1997	3/31/2017
Stockton	DAP	HOPE	\$24,000	\$15,714.29	\$8,285.71	7/12/1999	7/12/2019
Hardy, R.	DAP	HOPE	\$20,000	\$13,095.24	\$6,904.76	7/12/1999	7/12/2019
Calhoun	ORP	HOME	\$57,069	\$57,069.00	\$0	6/6/2002	6/6/2012*
Sterling	ORP	HOME	\$58,569	\$58,569.00	\$0	6/6/2002	6/6/2012*
Cannon	DAP	HOME	\$15,000	\$54,000.00	\$0	7/16/2004	7/16/2014*
Rucker	ORP	HOME	\$70,770	\$68,930.75	\$1,769.25	10/14/2004	10/14/2014
Boone	ORP	HOME	\$64,694	\$63,077.04	\$1,617.36	11/23/2004	11/23/2014
Mcquren	ORP	HOME	\$67,450	\$64,639.20	\$2,810.80	12/30/2004	12/30/2014
College Station Terrace Pines Apartment Homes, L.P.	HTC/HOME	HOME	\$521,612	\$245,592.32	\$276,019.68	4/13/2005	4/13/2025
Stringfellow	ORP	HOME	\$67,780	\$62,696.13	\$5,083.87	6/7/2005	6/7/2015
Brooks	ORP	HOME	\$67,350	\$53,880.00	\$13,470.00	4/13/2006	4/13/2016
Wells	ORP	HOME	\$71,774	\$56,223.00	\$15,551.00	10/23/2006	10/23/2016
Merrell	DAP	HOME	\$15,000	\$10,625.00	\$4,375.00	8/22/2007	8/22/2017
Yanez	DAP	HOME	\$15,000	\$9,875.00	\$5,125.00	1/10/2008	1/10/2018
Hardy, K.	DAP	HOME	\$15,000	\$9,750.00	\$5,250.00	2/15/2008	2/15/2018
Padron-Lopez	DAP	HOME	\$14,999	\$0	\$14,999	12/24/2008	
Figgers	DAP	HOME	\$6,000	\$0	\$6,000	3/27/2009	
Christensen	DAP	HOME	\$10,000	\$0	\$10,000	5/13/2009	
Merka	DAP	HOME	\$8,175	\$0	\$8,175	8/12/2009	
Castaneda	DAP	HOME	\$8,000	\$0	\$8,000	11/24/2009	
Mendez	DAP	HOME	\$10,000	\$0	\$10,000	12/7/2009	
Wallen	DAP	HOME	\$14,999	\$0	\$14,999	4/28/2010	
Schafer	DAP	HOME	\$8,600	\$0	\$8,600	6/1/2010	
Collins	DAP	HOME	\$14,999	\$0	\$14,999	8/9/2010	
Alverado	DAP	HOME	\$7,320	\$0	\$7,320	8/19/2010	
Ford	DAP	HOME	\$7,320	\$0	\$7,320	11/23/2010	
Hitchcock, D.	DAP	HOME	\$10,000	\$0	\$6,774.82	8/4/2011*	
Gale	DAP	HOME	\$22,125	\$0	\$22,125	11/9/2011	
Smith, B.	DAP	HOME	\$27,559	\$0	\$27,559	7/6/2012	
Robinson	DAP	HOME	\$29,980	\$0	\$29,980	7/26/2013	

Last Name	Project Type	Program Type	Initial Loan Amount	Amount Forgiven	Loan Balance	Contract Date	Expiration Date
Olson, K.	DAP	HOME	\$25,935	\$0	\$25,935	9/28/2012	
Mireles, J.	Reconstr	HOME	\$73,365.79	\$4,888.84	\$70,522.09	11/16/2012	11/16/2027
Taylor, R.	DAP	HOME	\$17,833	\$0	\$17,833	2/28/2013	
Hawkins, C.	DAP	HOME	\$18,750	\$0	\$18,750	4/22/2013	
Ross, D.	Reconstr	HOME	\$70,000.00	\$3,333.33	\$68,290.68	6/28/2013	6/28/2028
Mistry, J.	DAP	HOME	\$25,500	\$0	\$25,500	5/6/2013	
Zaragoza, J.	DAP	HOME	\$20,736	\$0	\$20,736	6/28/2013	
Terrell, R.	DAP	HOME	\$16,540	\$0	\$16,540	8/7/2013	
McDonald, L.	DAP	HOME	\$18,735	\$0	\$18,735	8/16/2013	
Mable, V.	DAP	HOME	\$13,200	\$0	\$13,200	8/29/2013	
Devane, D.	DAP	HOME	\$20,985	\$0	\$20,985	9/20/2013	
Howard, N.	DAP	HOME	\$25,155	\$0	\$25,155	6/18/2014	
Lopez, M.	DAP	HOME	\$16,240	\$0	\$16,240	7/10/2014	
Sanchez, M.	DAP	HOME	\$16,540	\$0	\$16,540	7/31/2014	
Tucker, K.	DAP	HOME	\$16,240	\$0	\$16,240	7/31/2014	
Total			\$1,803,703	\$898,402	\$944,675		

*Release pending



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 3/4/2003 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$7,694,582.16	\$0.00	\$7,694,582.16
Total			\$7,694,582.16	\$0.00	\$7,694,582.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2005
Project: 0005 - ACQUISITION
IDIS Activity: 408 - ACQUISITION/NEW CONSTRUCTION/1208 PHOENI
Status: Completed 10/16/2013 12:00:00 AM
Location: 1208 Phoenix St College Station, TX 77840-4220
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Initial Funding Date: 08/13/2007

Description:

CDBG funds were utilized to acquire and demolish a dilapidated structure at 1208 Phoenix. HOME funds were used for the construction a new affordable, single-family home. Construction was completed in April 2010. The home is currently listed for sale with a local Real Estate Broker. The home is available for sale to an income-eligible homebuyer.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$34,033.50	\$0.00	\$34,033.50
Total			\$34,033.50	\$0.00	\$34,033.50

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	THIS PROPERTY WAS ACQUIRED FOR A FUTURE AFFORDABLE HOUSING ACTIVITY. THE DWELLING LOCATED ON THE STRUCTURE WAS DEEMEND INFEASIBLE TO REHABILIATATE AND HAS BEEN DEMOLISHED. FUTURE CONSTRUCTION WILL BE CARRIED OUT BY THE CITY OR CHDO.	
2007	ACQUISTION OF THIS PROPERTY WAS COMPLETED IN 2006. A DILAPIDATED STRUCTURE LOCATED ON THE PROPERTY WAS DEMOLISHED TO ELIMINATE A BLIGHTING INFLUNCE IN THE NEIGHBORHOOD. THE VACANT LOT WILL BE USED FOR THE DEVELOPMENT OF A NEW AFFORDABLE, SINGLE-FAMILY HOME. UPON COMPLETION, THE HOME WILL BE MADE AVAILABLE FOR SALE TO AN INCOME ELIGIBLE HOUSEHOLD. ACQUISITON AND DEMOLITION WAS COMPLETED UTILIZING CDBG FUNDS. CONSTRUCTION WILL BE COMPLETED UTILIZING HOME FUNDS. TOTAL CDBG EXPENSES TOTAL \$34,123.50. THE DRAW AMOUNT WAS REDUCED BY \$180.00 TO ALLOW FOR THE REIMBURSEMENT OF THE CITY'S LINE OF CREDIT WITH NON-FEDERAL FUNDS.	
2008	This project was bid and the construction contract awarded during PY 2008. Construction is approximately 90% complete as of 9/30/09. The contract is for the construction of a 3-bedroom single-family home. Upon completion, the home will be made available to an income-eligible household. Issues and delays by the contract have caused staff to spend a significant amount of time on this project. City staff has worked to ensure the construction is completed according to the department's high standards.	
2009	Construction was completed on this 3 bedroom home in March 2010. Due to issues with the contractor, retainage was not released until June 2010. The home is currently listed with a local real estate agent for sale to an income qualified household.	
2010	Construction was completed on this home in PY 2009. The home is currently listed for sale with a real estate agent to an eligible LMI household.	
2011	This home was listed for sale with a local real estate agent. There were several interested applicants but none that qualified for the Downpayment Assistance program or could secure a private mortgage. The City's land agent evaluated the value of the property in July 2011 and suggested lowering the sales price. Following the expiration of the listing agreement with the real eastate agent in August, the City's Land Agent Isited the property on the local Multiple Listing Service and City staff is marketing and showing the property to prospective buyers.	



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PGM Year: 2008
Project: 0004 - ACQUISITION
IDIS Activity: 456 - Acquisition - 206 - 220 Holleman

Status: Open
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 10/29/2009

Description:

Acquisition of 206 - 220 Holleman Drive East for a future mixed-use development.
 Re-programmed funds in the amount of \$213,664.74 include Administrative funds (#436 - \$2,059.35), Oaks Park (#390-\$57,038.29), Lions Park (#421-\$5,861.38), Prairie View Heights (#422-\$49,315.98), Northgate Sidewalks (#341-\$60,994.83), Lincoln Center (#451-\$457.98) and Code Enforcement (#441-\$37,936.93).
 This is due in part to re-programming of funds available from the reimbursement to the LOC in 2007 and part was due to cost savings on projects.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,390,844.31	\$0.00	\$2,390,844.31
Total			\$2,390,844.31	\$0.00	\$2,390,844.31

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Negotiations for the acquisition of the property occurred during PY 2008. CDBG funds in conjunction with CDBG-R funds will be used to acquire this property for the planning and construction of a mixed-use development. The development will provide low-mod housing, low-mod job creations and an area benefit for this low-income neighborhood.	
2009	The acquisition was completed during the 1st quarter of PY 2009. An RFP has been developed and will be released in January 2010. It is anticipated that a development agreement will be finalized in PY 2009 and construction will begin in PY 2010. A request for proposal was developed and released. The RFP included the planning and construction of a mixed-use development that would at minimum meet the previously proposed accomplishments of creating affordable rental housing units, retail or office space for the creation of new jobs, the use of green building practices to promote energy efficiency, and the development of recreational space. Two proposals were received in response to the RFP and are currently under staff review. City Council is expected to consider this project in December 2010 and provide additional direction. Council provide direction in October 2011 to release an RFP for the sale of the property for either the development of a project that will meet CDBG national objectives or for general development. The RFP was released on 11/11/2011. In PY 2010 \$1,340 was spent on landscaping maintenance. The balance from PY 2008 of \$211,278.61 and from PY 2009 231,461.74 was removed from this activity to fund other public service activities.	
2010	In July 2010, Council directed staff to look into the possibility of selling this property. In October 2011, Council approve the release an RFP for the sale of the property for either the development of a project that will meet CDBG national objectives or for general development. The RFP was released on 11/11/2011. In PY 2010 \$1,340 was spent on landscaping maintenance. The balance from PY 2008 of \$211,278.61 and from PY 2009 231,461.74 was removed from this activity to fund other public service activities.	
2011	A Request for Proposal (12-018) for either the development of a mixed-use project or the sale of this property was released in November, 2011. One proposal was received for the purchase but was significantly less than the City's investment in the property. City Council choose to reject the proposal. It is anticipated that another Request for Proposal will be released during PY 2012.	
2012	A Request for Interest was released by the City on July 22, 2013 and responses are due August 19, 2013. The RFI stated that the City is interested in disposing of the property for either a development that will meet a National Objective or for a general development. An update will be provided following the RFI due date that will include a summary of responses received and a timeline for anticipated action by our City Council.	



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Years	Accomplishment Narrative	# Benefiting
2013	The only response to the RFI offered an amount significantly below the CDBG investment. The City Council choose to reject the bid. The appraisal was updated; the property was listed for sale on the MLS in June 2014. To date, the only offer received was significantly below the CDBG investment and the appraised value. The property continues to be listed for sale.	



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PGM Year: 2011
Project: 0013 - Public Facility
IDIS Activity: 524 - University Drive Sidewalk Improvements Design

Status: Completed 1/31/2014 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 05/07/2012

Description:

Funds will be used to design and acquire property for a new eight foot sidewalk on the south side of University Drive East between Texas Avenue South and approximately Lions Park. \$3,100.00 was transferred from the Cooner Street Rehabilitation (523) to cover the additional design engineering costs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$233,694.05	\$4,232.61	\$233,694.05
Total			\$233,694.05	\$4,232.61	\$233,694.05

Proposed Accomplishments

People (General) : 590
 Total Population in Service Area: 877
 Census Tract Percent Low / Mod: 67.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	A contract for engineering and design was awarded during the 2nd quarter of the program year. Design is approximately 75% complete at the end of the year. Funds for construction have been allocated for PY 2012. The project consists of the installation of sidewalk on the south side of University Drive East from Texas Avenue to Lions Park. The cost of the engineering contract was more than allocated. Funds in the amount of \$3,100 were transferred from the Cooner Street project (#523) to this project.	
2012	Design, engineering and bidding completed. Construction was 99% complete at end of year. Awaiting completion of punch list items, compliance reporting, and final drawn request	
2013	Project completed according to plans and specifications in compliance with all federal requirements.	



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PGM Year: 2012
Project: 0012 - Public Service Agency Funding
IDIS Activity: 541 - 2012 Voices For Children
Status: Completed 9/30/2013 12:00:00 AM
Location: 115 N Main St Bryan, TX 77803-3235

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 03/14/2013

Description:

Voices for Children, Inc. is the CASA program of the Brazos Valley. Its mission is to train and supervise volunteers to advocate for the best interest of abused and neglected children under the courts jurisdiction until each is placed into a safe, nurturing, permanent home and ensure that each child's needs are addressed and fully met. Volunteers are appointed by the court and serve one child or sibling set at a time for quality advocacy.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$21,209.00	\$4,884.22	\$21,209.00
Total			\$21,209.00	\$4,884.22	\$21,209.00

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	136	50
Black/African American:	0	0	0	0	0	0	93	9
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									238	59
Female-headed Households:									0	0
<i>Income Category:</i>										
	Owner	Renter	Total		Person					
Extremely Low	0	0	0		238					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		238					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	CASA program for Brazos County trained and supervised volunteers to advocate for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home. They also ensured that each child's needs are addressed and fully met.	
2013	Program funded for PY 2012. Expenses reflected as Drawn in Program Year included 4th quarter expenses for PY 2012.	



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PGM Year: 2012
Project: 0012 - Public Service Agency Funding
IDIS Activity: 542 - 2012 Brazos Maternal & Child Health Clinic

Status: Completed 9/30/2013 12:00:00 AM
Location: 3370 S Texas Ave Bryan, TX 77802-3127

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 03/14/2013

Description:

The Prenatal Clinic program provides community based prenatal care and education to medically indigent, low-income women of the Brazos Valley and promotes positive pregnancy outcomes.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$26,000.00	\$680.27	\$26,000.00
Total			\$26,000.00	\$680.27	\$26,000.00

Proposed Accomplishments

People (General) : 950

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	738	642
Black/African American:	0	0	0	0	0	0	105	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	854	642
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	852
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	854
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	The Prenatal Clinic's mission is to assist indigent women to have healthy babies.	
2013	Program funded for PY 2012. Expenses reflected as Drawn in Program Year included 4th quarter expenses for PY 2012.	



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PGM Year: 2012
Project: 0012 - Public Service Agency Funding
IDIS Activity: 543 - 2012 Project Unity - Safe Harbor

Status: Completed 9/30/2013 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 03/14/2013

Description:

Safe Harbour is supervised visitation center that provides a safe, child-friendly environment for children to visit with their non-custodial parent when family conflict results in court ordered supervised visits or other court-ordered services that have improved parenting as a requirement.

Safe Harbour assists in the development of shared parenting plans; provides fathering support groups and case managements services for fragile families. Children form relationships with their parentgrandparents in a safe place.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$24,178.21	\$7,978.77	\$24,178.21
Total			\$24,178.21	\$7,978.77	\$24,178.21

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	786	130
Black/African American:	0	0	0	0	0	0	51	12
Asian:	0	0	0	0	0	0	13	13
American Indian/Alaskan Native:	0	0	0	0	0	0	26	13
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	18	1



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Asian White:	0	0	0	0	0	0	7	5
Black/African American & White:	0	0	0	0	0	0	26	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	60	59
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	988	239

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	289
Low Mod	0	0	0	143
Moderate	0	0	0	222
Non Low Moderate	0	0	0	334
Total	0	0	0	988
Percent Low/Mod				66.2%

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2012	Agency provided a safe environment for children to visit with their non-custodial parent when family conflict resulted in court-ordered supervised visits. They provided guidance in developing shared-parenting plans with the focus on including aspects designed to nurture children through divorce, case management for divorcing/never married parents, education and counseling to address domestic violence and anger management.	
2013	Program funded for PY 2012. Expenses reflected as Drawn in Program Year included 4th quarter expenses for PY 2012.	



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PGM Year: 2012
Project: 0012 - Public Service Agency Funding
IDIS Activity: 544 - 2012 MHMR - Mary Lake
Status: Completed 9/30/2013 12:00:00 AM
Location: 623 Mary Lake Dr Bryan, TX 77801-3424

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Initial Funding Date: 03/14/2013

Description:

The Peer Support Center is a site-based individual driven program which provides peer support. Self-advocacy, education, social activities and community integration. The program fosters recovery through promotion of resilience, empowerment and participation in the community.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$27,806.00	\$6,951.50	\$27,806.00
Total			\$27,806.00	\$6,951.50	\$27,806.00

Proposed Accomplishments

People (General) : 48

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	10



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	9
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Agency provided a site based program that provides peer support, self-advocacy, accountability, social activities and community integration. The program fostered recovery through promotion of resilience, empowerment, and participation	
2013	Program funded for PY 2012. Expenses reflected as Drawn in Program Year included 4th quarter expenses for PY 2012.	



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PGM Year: 2012
Project: 0013 - Public Facility (2012)
IDIS Activity: 546 - Southwest Park Improvements - Phase 2

Status: Open
Location: 300 Southwest Pkwy College Station, TX 77840-4731
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/14/2013

Description:

Funds will be used for the Phase 2 improvements that include the development of the park to include: a picnic plaza, site furniture, lights along the hikebike trail (Phase 1), signage, and exercise equipment.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$105,952.00	\$75,870.89	\$75,870.89
Total			\$105,952.00	\$75,870.89	\$75,870.89

Proposed Accomplishments

Public Facilities : 855
 Total Population in Service Area: 855
 Census Tract Percent Low / Mod: 81.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Project designed; environmental review complete that included an archeological survey; construction bid; contract awarded; construction 95% complete.	



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PGM Year: 2013
Project: 0009 - Program Administration
IDIS Activity: 559 - 2013 CDBG Administration
Status: Completed 9/30/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 03/14/2014

Description:

Management, planning and administration of the City's 2013 CDBG, HOME and other eligible grant programs for income-eligible citizens. Staff will provide capacity building and technical assistance as needed to citizens, builders, developers and service providers. Funds will be also used to support the Community Partnership Board, who encourages collaboration and communication between non-profit service providers to assist in the effective and efficient delivery of services. 2013: \$14,690.14 will be re-programmed to Activity 579 - Nimitz Street Rehabilitation.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$163,334.86	\$163,334.86	\$163,334.86
Total			\$163,334.86	\$163,334.86	\$163,334.86

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0002 - Housing Services
IDIS Activity: 563 - 2013 Housing Services

Status: Open
Location: 1207 Texas Ave S College Station, TX 77840-2434

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services (14J)

National Objective: LMH

Initial Funding Date: 11/20/2013

Description:

CDBG funds will be used for processing all applications for housing assistance programs, management of TBRA Security Deposit assistance program, and home buyer education.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$11,679.13	\$11,679.13	\$11,679.13
Total			\$11,679.13	\$11,679.13	\$11,679.13

Proposed Accomplishments

Housing Units : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	4	20	5	30	9	0	0
Black/African American:	8	0	55	0	63	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	20	5	76	5	96	10	0	0
Female-headed Households:	16		56		72			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	46	47	0
Low Mod	7	22	29	0
Moderate	12	8	20	0
Non Low Moderate	0	0	0	0
Total	20	76	96	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Staff provided technical assistance to interested residents regarding the affordable housing programs through community presentations, flyers, attendance at community events, and through employee meetings with City staff, TAMU staff, and local realtors and lenders. 21 applications were received and processed for affordable housing programs. Staff provided homeownership counseling to 20 households, of which 4 received DAP and are reported separately in IDIS. Staff held 4 Homebuyer Education workshops (October, February, April, and September) that included information on understanding credit, obtaining a mortgage loan, shopping for a home, and basic home maintenance. 85 individuals attended the 4 session courses. Application fees in the amount of \$320 were collected to offset the credit reporting fees. Staff facilitated 76 security deposits through the TBRA program. \$18,300.87 balance remaining transferred to PY 2014 Housing Services.	



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PGM Year: 2013
Project: 0011 - Public Service Agency
IDIS Activity: 564 - 2013 CSISD Kids Klub

Status: Completed 9/30/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 1612 Welsh Ave College Station, TX 77840-4246 Outcome: Affordability
 Matrix Code: Child Care Services (05L) National Objective: LMC

Initial Funding Date: 03/14/2014

Description:

City of College Station Parks and Recreation staff partners with the College Station ISD to provide after-school programming through the Kids Klub Program. Subsidized tuition is provided to students who are eligible for free- or reduced lunch program.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$30,950.00	\$30,950.00	\$30,950.00
Total			\$30,950.00	\$30,950.00	\$30,950.00

Proposed Accomplishments

People (General) : 205

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	140	66
Black/African American:	0	0	0	0	0	0	38	3
Asian:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	40	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	26	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	284	93
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	79
Low Mod	0	0	0	143
Moderate	0	0	0	56
Non Low Moderate	0	0	0	6
Total	0	0	0	284
Percent Low/Mod				97.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	COLLEGE STATION INDEPENDENT SCHOOL DISTRICT provides recreational based after-school care for elementary and intermediate aged children within the College Station School District and other similar services to eligible residents through their Kids Klub Program	



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PGM Year: 2013
Project: 0011 - Public Service Agency
IDIS Activity: 565 - 2013 Voices for Children
Status: Open
Location: 115 N Main St Bryan, TX 77803-3235

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 03/14/2014

Description:
 Voices for Children manages the Court Appointed Special Advocates program for Brazos County.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$21,178.00	\$19,648.23	\$19,648.23
Total			\$21,178.00	\$19,648.23	\$19,648.23

Proposed Accomplishments

People (General) : 265

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	30
Black/African American:	0	0	0	0	0	0	83	8
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	222	38
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	222
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	222
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>VOICES FOR CHILDREN, INC. provides a program to train and supervise volunteers to advocate for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home and ensure that each child's needs are addressed and fully met.</p> <p>4th quarter reimbursement will be processed and drawn in 1st quarter PY 2014.</p>	



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PGM Year: 2013
Project: 0011 - Public Service Agency
IDIS Activity: 566 - 2013 Scotty's House
Status: Open
Location: 2424 Kent St Bryan, TX 77802-1937

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 03/14/2014

Description:

Scotty's House provides counseling services to child victims of abuse and their non-offending family members or guardians.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,113.00	\$7,157.72	\$7,157.72
Total			\$16,113.00	\$7,157.72	\$7,157.72

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	146	65
Black/African American:	0	0	0	0	0	0	40	5
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	1
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	210	79
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	210
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	210
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	SCOTTY'S HOUSE provides services for abused children and their families in times of crisis. The Counseling Program offers individual, group, and filial therapy and educates families about possible victimization effects. 4th quarter expense reimbursement will be processed and drawn in 1st quarter of PY 2014.	



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PGM Year: 2013
Project: 0011 - Public Service Agency
IDIS Activity: 567 - 2013 Brazos Maternal & Child Health Clinic

Status: Open **Objective:** Create suitable living environments
Location: 3370 S Texas Ave Bryan, TX 77802-3127 **Outcome:** Affordability
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 03/14/2014

Description:

Brazos Maternal & Child Health Clinic operates the Prenatal Clinic that provides prenatal care to low- to moderate-income women.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$30,905.00	\$23,586.81	\$23,586.81
Total			\$30,905.00	\$23,586.81	\$23,586.81

Proposed Accomplishments

People (General) : 880

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	758	646
Black/African American:	0	0	0	0	0	0	118	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	892	646
Female-headed Households:	0		0		0			



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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	876
Low Mod	0	0	0	13
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	892
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>BRAZOS MATERNAL & CHILD HEALTH CLINIC, INC. provides a community based prenatal care and education to medically indigent, low-income women of the Brazos Valley and to promote positive pregnancy outcomes. Each expectant mother will be offered prenatal vitamins, a complete health assessment done by a physician, monthly and weekly visits with a Certified Nurse Practitioner, an ultrasound examination, laboratory tests, childbirth education, family planning education and assistance, and social work services and assistance.</p> <p>4th quarter expense reimbursement will be processed and drawn in 1st quarter PY 2014.</p>	



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PGM Year: 2013
Project: 0011 - Public Service Agency
IDIS Activity: 568 - 2013 MHMR Authority of Brazos Valley

Status: Open
Location: Mary Lake Bryan, TX 77802
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Initial Funding Date: 03/14/2014

Description:

MHMR Authority of the Brazos Valley will utilize CDBG funds to operate the Mary Lake Peer Advocacy Center that provide support and educational activities for MHMR clients.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,213.00	\$23,428.16	\$23,428.16
Total			\$25,213.00	\$23,428.16	\$23,428.16

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	1
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	7
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	3
Total	0	0	0	50
Percent Low/Mod				94.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	MHMR AUTHORITY OF BRAZOS VALLEY provides a site based program that provides peer support, self-advocacy, accountability, social activities and community integration. The program fosters recovery through promotion of resilience, empowerment, and participation. 4th quarter expense reimbursement will be processed and drawn in 1st quarter of PY 2014.	



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PGM Year: 2013
Project: 0011 - Public Service Agency
IDIS Activity: 569 - 2013 Brazos Valley Council on Alcohol & Substance Abuse

Status: Completed 9/30/2014 12:00:00 AM
Location: 405 W 28th St Bryan, TX 77803-3118
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 03/14/2014

Description:
 BVCASA will utilize CDBG funds for a substance abuse screening program.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,658.00	\$4,658.00	\$4,658.00
Total			\$4,658.00	\$4,658.00	\$4,658.00

Proposed Accomplishments

People (General) : 730

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	336	89
Black/African American:	0	0	0	0	0	0	85	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	2
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	26	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	474	104
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	216
Low Mod	0	0	0	69
Moderate	0	0	0	54
Non Low Moderate	0	0	0	135
Total	0	0	0	474
Percent Low/Mod				71.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	BRAZOS VALLEY COUNCIL ON ALCOHOL AND SUBSTANCE ABUSE (BVCASA) provides substance abuse clinical screening for substance abuse, brief intervention for immediate harm reduction and referral and placement with appropriate treatment and social support services to support the health, safety and well being of clients	



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PGM Year: 2013
Project: 0011 - Public Service Agency
IDIS Activity: 570 - 2013 Twin City Mission

Status: Open
Location: 410 S Randolph Ave Bryan, TX 77803-3162

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/14/2014

Description:

Twin City Mission will use CDBG funds to provide case management for the homeless clients of the shelter, including meals, clothing, counseling, and referrals.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,326.00	\$20,167.41	\$20,167.41
Total			\$25,326.00	\$20,167.41	\$20,167.41

Proposed Accomplishments

People (General) : 550

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	250	64
Black/African American:	0	0	0	0	0	0	207	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	6	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	482	72
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	440
Low Mod	0	0	0	36
Moderate	0	0	0	5
Non Low Moderate	0	0	0	1
Total	0	0	0	482
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	TWIN CITY MISSION, INC. provides a homeless shelter which houses men, women, and families who are experiencing homelessness. All clients have access to meals, clothing, case management, referrals. 4th quarter expense reimbursement will be processed and drawn in 1st quarter of PY 2014.	



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PGM Year: 2013
Project: 0010 - Code Enforcement
IDIS Activity: 571 - 2013 Code Enforcement

Status: Completed 9/30/2014 12:00:00 AM
Location: 1207 Texas Ave S College Station, TX 77840-2434

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 03/14/2014

Description:

CDBG funds will be used for salary and benefits for two Code Enforcement officers assigned to the low- and moderate-income areas of College Station.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$107,885.34	\$107,885.34	\$107,885.34
Total			\$107,885.34	\$107,885.34	\$107,885.34

Proposed Accomplishments

People (General) : 5,000
 Total Population in Service Area: 34,768
 Census Tract Percent Low / Mod: 77.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CDBG funds are being utilized to fund the salaries and benefits for two full-time code enforcement officers who work only in eligible low- to moderate-income census tracts and block groups. The concentrate on enforcing codes, including building maintenance codes, and educating the residents on how the maintain compliance with codes. They identify households with issues that can be addressed through community development programming or work with Community Development and Neighborhood Services staff to refer residents to other agencies that can provide the assistance needed. Officers worked 4,290 cases during the program year.	



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PGM Year: 2013
Project: 0012 - Public Facilities
IDIS Activity: 572 - Dominik Drive #1 - George Bush to Stallings

Status: Open
 Location: 1500 George Bush Dr College Station, TX 77840-3369

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 03/14/2014

Description:

Construction of sidewalks on Dominik Drive from George Bush Drive to the Gables Apartments.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$105,411.00	\$88,521.58	\$88,521.58
Total			\$105,411.00	\$88,521.58	\$88,521.58

Proposed Accomplishments

People (General) : 4,531
 Total Population in Service Area: 4,531
 Census Tract Percent Low / Mod: 83.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Design and engineering completed for construction of sidewalks. Construction began in April and was completed by the end of PY 2013, but all final reports and final reports and final draw have not been made. Project will be completed in the 1st quarter of PY 2014.	



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PGM Year: 2013
Project: 0012 - Public Facilities
IDIS Activity: 573 - Westridge/San Pedro Sidewalk Improvements
Status: Open
Location: 601 San Pedro Dr College Station, TX 77845-6514

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 03/14/2014

Description:
 Design & construction of sidewalks on Westridge & San Pedro.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$162,564.00	\$150,465.77	\$150,465.77
Total			\$162,564.00	\$150,465.77	\$150,465.77

Proposed Accomplishments

People (General) : 3,641
 Total Population in Service Area: 3,641
 Census Tract Percent Low / Mod: 51.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Design and engineering completed for construction of sidewalks. Construction was completed by end of PY 2013, but all final reports and final draw have not been made. Project will be completed in the 1st quarter of PY 2014.	



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PGM Year: 2013
Project: 0012 - Public Facilities
IDIS Activity: 574 - Dominik #2 - Texas to George Bush Drive
Status: Open
Location: 100 Dominik Dr College Station, TX 77840-3315

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 03/14/2014

Description:

Design of sidewalks on teh south side of Dominik from Texas Avenue to George Bush Drive.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$63,405.00	\$57,294.90	\$57,294.90
Total			\$63,405.00	\$57,294.90	\$57,294.90

Proposed Accomplishments

People (General) : 4,531
 Total Population in Service Area: 4,531
 Census Tract Percent Low / Mod: 83.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Design and engineering completed for construction of sidewalks. Construction began in April and was completed by the end of PY 2013, but all final reports and final reports and final draw have not been made. Project will be completed in the 1st quarter of PY 2014.	



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PGM Year: 2013
Project: 0012 - Public Facilities
IDIS Activity: 575 - Dominik #3 - Stalling to Munson
Status: Open
Location: 400 Dominik Dr College Station, TX 77840-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 03/14/2014

Description:
 Design of sidewalk on the south side of Dominik from Stallings to Munson.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,098.00	\$12,205.92	\$12,205.92
Total			\$14,098.00	\$12,205.92	\$12,205.92

Proposed Accomplishments

People (General) : 4,531
 Total Population in Service Area: 4,531
 Census Tract Percent Low / Mod: 83.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Design and engineering completed for construction of sidewalks. This third portion of the Dominik sidewalk project will begin construction in PY 2014.	



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PGM Year: 2013
Project: 0012 - Public Facilities
IDIS Activity: 576 - Dominik #3 - Stalling to Munson - Duplicate activity
Status: Canceled 5/23/2014 12:00:00 AM
Location: 800 Dominik Dr College Station, TX 77840-3536
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 03/14/2014

Description:

Desgin of sidewalk for the south side of Dominik from Stalling to Munson

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 4,531
Total Population in Service Area: 4,531
Census Tract Percent Low / Mod: 83.50

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0001 - Owner-Occupied Rehabilitation
IDIS Activity: 577 - Minor repair/1015 Fairview
Status: Completed 3/15/2014 12:00:00 AM
Location: 1015 Fairview Ave College Station, TX 77840-6134

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/14/2014

Description:

Minor repairs completed for an elderly household.
 Repairs included replacment of the water heater.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,520.65	\$1,520.65	\$1,520.65
Total			\$1,520.65	\$1,520.65	\$1,520.65

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Minor/emergency repairs completed for eligible elderly household. Repair included the replacement of the water heater.	



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PGM Year: 2013
Project: 0012 - Public Facilities
IDIS Activity: 578 - Park Place/Texas ADA
Status: Open
Location: 1904 Texas Ave S College Station, TX 77840-3914
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 03/14/2014

Description:

Design and construction of sidewalks at Park Place & Texas Avenue, including ADA accessibility upgrades.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,796.00	\$11,915.85	\$11,915.85
Total			\$13,796.00	\$11,915.85	\$11,915.85

Proposed Accomplishments

- People (General) : 1,741
- Total Population in Service Area: 1,741
- Census Tract Percent Low / Mod: 74.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Design and engineering completed for construction of sidewalks. Construction was completed by end of PY 2013, but all final reports and final draw has not been made. Project will be completed in the 1st quarter of PY 2014.	



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PGM Year: 2013
Project: 0012 - Public Facilities
IDIS Activity: 579 - Nimitz Street Improvements

Status: Open
Location: 800 Nimitz St College Station, TX 77840-2056

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/14/2014

Description:

CDBG funds will be utilized in 2013 to design the improvements to Nimitz Street.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$96,943.14	\$52,096.47	\$52,096.47
Total			\$96,943.14	\$52,096.47	\$52,096.47

Proposed Accomplishments

People (General) : 877
 Total Population in Service Area: 877
 Census Tract Percent Low / Mod: 67.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Design and engineering underway, with easement acquisition and construction scheduled for PY 2014.	



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Total Funded Amount:	\$12,925,335.81
Total Drawn Thru Program Year:	\$11,932,753.40
Total Drawn In Program Year:	\$1,232,360.18

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Construction of Housing (12)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$1,520.65	1	\$1,520.65
	Housing Services (14J)	1	\$11,679.13	0	\$0.00	1	\$11,679.13
	Code Enforcement (15)	0	\$0.00	1	\$107,885.34	1	\$107,885.34
	Total Housing	1	\$11,679.13	3	\$109,405.99	4	\$121,085.12
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$75,870.89	0	\$0.00	1	\$75,870.89
	Street Improvements (03K)	2	\$146,962.83	0	\$0.00	2	\$146,962.83
	Sidewalks (03L)	6	\$570,782.78	2	\$4,232.61	8	\$575,015.39
	Total Public Facilities and Improvements	9	\$793,616.50	2	\$4,232.61	11	\$797,849.11
Public Services	Public Services (General) (05)	1	\$20,167.41	0	\$0.00	1	\$20,167.41
	Substance Abuse Services (05F)	0	\$0.00	1	\$4,658.00	1	\$4,658.00
	Child Care Services (05L)	0	\$0.00	1	\$30,950.00	1	\$30,950.00
	Health Services (05M)	1	\$23,586.81	1	\$680.27	2	\$24,267.08
	Abused and Neglected Children (05N)	2	\$26,805.95	2	\$12,862.99	4	\$39,668.94
	Mental Health Services (05O)	1	\$23,428.16	1	\$6,951.50	2	\$30,379.66
	Total Public Services	5	\$93,988.33	6	\$56,102.76	11	\$150,091.09
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$163,334.86	1	\$163,334.86
	Total General Administration and Planning	0	\$0.00	1	\$163,334.86	1	\$163,334.86
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		17	\$899,283.96	12	\$333,076.22	29	\$1,232,360.18



COLLEGE STATION

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Construction of Housing (12)	Housing Units	0	1	1
	Rehab; Single-Unit Residential (14A)	Housing Units	0	1	1
	Housing Services (14J)	Housing Units	96	0	96
	Code Enforcement (15)	Persons	0	34,768	34,768
	Total Housing		96	34,770	34,866
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	855	0	855
	Street Improvements (03K)	Persons	6,049	0	6,049
	Sidewalks (03L)	Persons	26,700	2,631	29,331
	Total Public Facilities and Improvements		33,604	2,631	36,235
Public Services	Public Services (General) (05)	Persons	482	0	482
	Substance Abuse Services (05F)	Persons	0	474	474
	Child Care Services (05L)	Persons	0	284	284
	Health Services (05M)	Persons	892	854	1,746
	Abused and Neglected Children (05N)	Persons	432	1,226	1,658
	Mental Health Services (05O)	Persons	50	42	92
	Total Public Services		1,856	2,880	4,736
Grand Total			35,556	40,281	75,837



COLLEGE STATION

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	1	0
	Black/African American	0	0	1	0
	Total Housing	0	0	2	0
Non Housing	White	3,459	1,783	30	9
	Black/African American	844	43	63	0
	Asian	73	13	0	0
	American Indian/Alaskan Native	40	17	1	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	26	3	0	0
	Asian & White	22	6	0	0
	Black/African American & White	139	13	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
	Other multi-racial	126	111	1	1
		Total Non Housing	4,736	1,989	96
Grand Total	White	3,459	1,783	31	9
	Black/African American	844	43	64	0
	Asian	73	13	0	0
	American Indian/Alaskan Native	40	17	1	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	26	3	0	0
	Asian & White	22	6	0	0
	Black/African American & White	139	13	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
	Other multi-racial	126	111	1	1
		Total Grand Total	4,736	1,989	98



COLLEGE STATION

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	0	0
Non Housing	Extremely Low (<=30%)	1	46	2,085
	Low (>30% and <=50%)	7	22	265
	Mod (>50% and <=80%)	12	8	117
	Total Low-Mod	20	76	2,467
	Non Low-Mod (>80%)	0	0	147
	Total Beneficiaries	20	76	2,614



COLLEGE STATION
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$506,564.50	13	13
Existing Homeowners	\$36,717.30	3	3
Total, Homebuyers and Homeowners	\$543,281.80	16	16
Grand Total	\$543,281.80	16	16

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
First Time Homebuyers	2	2	9	4	13	
Existing Homeowners	2	1	0	3	3	
Total, Homebuyers and Homeowners	4	3	9	7	16	
Grand Total	4	3	9	7	16	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



COLLEGE STATION

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	5	2	1	1
Black/African American	6	1	1	0
Asian	1	0	1	0
Other multi-racial	1	1	0	0
Total	13	4	3	1

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	6	3	6	3
Black/African American	7	1	7	1
Asian	2	0	2	0
Other multi-racial	1	1	1	1
Total	16	5	16	5

CDBG Performance Measurement Report – PR83

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	877	0	0	0	0	0	0	0	0	877
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	877	0	0	0	0	0	0	0	0	877

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0									

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	1,436	1,176	0	0	0	0	0	0	0	2,614
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	1,436	1,176	0	0	0	0	0	0	0	2,614

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	1	0	0	0	0	0	0	0	1
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	1	0	0	0	0	0	0	0	1
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	482	0	0	0	0	0	0	0	0	482

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

HOME Housing Performance Report: Grantee/PJ - PR85

IDIS - PR85

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental Homebuyer Homeowner Rehab, TBRA
 Housing Performance Report -

Date: 12-19-14
 Time: 15:27
 Page: 1

Program Rental Homebuyer Homeowner Rehab, TBRA
 Date Range 09/30/2014
 Home Tenure Type 10/1/2013

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	4	496,044.39	80	101,422.00	0	0.00	84	597,466.39	0	0.00	84	597,466.39
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

CDBG Strategy Area, CDFI & Local Target Area – PR 84

IDIS - PR84

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CDFI, and Local Target Area Report
COLLEGE STATION, TX
Program Year 2013

DATE: 12-02-14
TIME: 17:12
PAGE: 1

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Annual Performance Report – HUD-40107

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	
	10/01/2013	9/30/2014	12/03/2014

Part I Participant Identification

1. Participant Number M-13-MC-48-0219	2. Participant Name City Of College Station		
3. Name of Person completing this report Deborah K. Eller	4. Phone Number (Include Area Code) 979-764-3778		
5. Address 1207 Texas Avenue, P. O. Box 9960	6. City College Station	7. State Texas	8. Zip Code 77840

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	33,089.19	33,089.19	0	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0				
2. Dollar Amount	0				
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	0				
2. Dollar Amount					
D. Sub-Contracts					
1. Number	0				
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0	0				
2. Businesses Displaced	0	0				
3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced	0	0				

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0				0	
6. Households Displaced - Cost	0					

Section 3 – HUD 60002

The website to submit the Section 3 reports is currently down, and staff are unable to provide the information electronically. As a result, staff have prepared a version of an older model and included in this document. The notice from HUD staff informing grant recipients of this issue follows immediately on the next page.



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-2000

ASSISTANT SECRETARY FOR
FAIR HOUSING AND EQUAL OPPORTUNITY

DEC 15 2014

Dear Recipients of HUD Financial Assistance Covered by Section 3 of the HUD Act of 1968:

Re: Status of the Section 3 60002 Summary Reporting System—Third Notice

Due to unanticipated technical problems, HUD's Section 3 Summary Reporting System continues to be unavailable for the submission of 2013 and 2014 reports. The Department is aware of the challenges that this inconvenience may cause and is making every effort to have the system back up and running as soon as possible.

Please be assured that no recipients will be held in noncompliance for failing to timely submit 2013 or 2014 Section 3 reports, and the unavailability of the system should not result in negative findings during annual audits such as those conducted pursuant to the Single Audit Act (i.e., OMB Circular: A-133). The Department requests recipients not to submit hard copies of Form HUD 60002 to the Office of Fair Housing and Equal Opportunity. However, you should continue to maintain applicable records and supporting materials to facilitate reporting once the system becomes available.

HUD will notify recipients by email when the Section 3 Summary Reporting System is re-launched and will communicate new due dates at that time. If you have not already done so, I also encourage you to sign-up for the Section 3 listserv at: www.hud.gov/section3 to receive updates about the status of the system and other relevant information.

Thank you for your continued patience.

Sincerely,

Gustavo Velasquez
Assistant Secretary

cc: Taffet, D
Byron, P
Gebre, H

www.hud.gov

espanol.hud.gov

Part II: Contracts Awarded

1. Construction Contracts: **Cooner St. Reconstruction**

A. Total dollar amount of all contracts awarded on the project	\$ \$2,135,355.75
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other, describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Part II: Contracts Awarded

1. Construction Contracts: **2014 CDGB Sidewalks**

A. Total dollar amount of all contracts awarded on the project	\$ 256,955.82
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 256,955.82
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	100 %
D. Total number of Section 3 businesses receiving contracts	1

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 58,000.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

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Part II: Contracts Awarded

1. Construction Contracts: **Southwest Park**

A. Total dollar amount of all contracts awarded on the project	\$ 94431.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 8,086.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other, describe below.

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Part II: Contracts Awarded

1. Construction Contracts: **1119 Todd Trail**

A. Total dollar amount of all contracts awarded on the project	\$ 25,250.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other, describe below.

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VI. CDBG-Recovery: ARRA Report



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 12-19-14
TIME: 15:29
PAGE: 1

IDIS - PR86

From IDIS to Recovery.Gov: CDBG-R Grantee's ARRA Reporting Help Sheet

Federal Reporting.gov Data Field	Information for Grantee	Notes to Grantee
Prime Recipient Reporting generated from IDIS Online	COLLEGE STATION, TX	<i>generated from IDIS</i>
Funding Agency Code	8600	<i>"8600" is HUD's code</i>
Awarding Agency Code	8600	<i>"8600" is HUD's code</i>
Program Source (TAS)	86-0161	<i>TAS code for Community Development Fund, Recovery Act</i>
Award Number	B09MY480007	<i>generated from IDIS</i>
Recipient DUNS Number	04-033-0300	<i>generated from IDIS</i>
CFDA Number	14.253	<i>CFDA Number for CDBG-R</i>
Award Type	Grant	-
Award Description	Community Development	<i>Suggested Response: "Community Development." Please feel free to be more specific.</i>
Quarterly Activities /Project Description	<p>OBJECTIVE(S): To create suitable living environments,To create economic opportunities;</p> <p>EXPECTED RESULTS: 3 Public Facilities Assisted, 100 Jobs Assisted</p>	<p><i>Suggested response; Generated from IDIS; This is a description of the overall purpose and expected outputs of the award. Please add the number of proposed jobs that you expect to create with CDBG-R.</i></p>
Project Status	Fully completed	<i>Suggested response based on percentage of funds drawn down to total grant in IDIS</i>
Activity Code	S01	<i>Suggested response: S01 is the code for Community Development in OMB template. You may use a more specific code.</i>
Amount of Award	\$242,342.48	<i>Generated from IDIS</i>
Total Federal Amount ARRA Funds Received/Invoiced	\$242,342.48	<i>Total CDBG-R drawdowns generated from IDIS</i>
Total Federal Amount of ARRA Expenditure	\$242,342.48	<i>Total CDBG-R drawdowns generated from IDIS</i>
Total Federal ARRA Infrastructure Expenditure	\$224,833.25	<i>Total drawdowns of CDBG-R activities with the following matrix codes: 03H, 03I, 03J, 03K, & 03L generated from IDIS</i>
Number of FTE Jobs (Created + Retained)	12	<i>Generated from new IDIS online field labeled Actual CDBG-R FTE Jobs Created and Retained. Aggregated for all CDBG-R Activities.</i>

VII. Program Year Amendments

Amendment #1 – PY 2013 Annual Action Plan

The City of College Station had identified in the PY 2013 Action Plan that a total of six (6) new rental units would be produced. However, a local CHDO, Brazos Valley Community Action Agency (BVCAA) proposes to receive funding from the City as part of a rental housing project to acquire existing rental housing units rather than produce new units. Because College Station is oriented toward rental housing with approximately 65% of all housing units being utilized as rental units according to *American Community Survey* data, the opportunity was apparent for BVCAA to acquire multifamily units with the potential for rehabilitation, then rent those units at affordable rates to eligible households.

As a result, HUD Table 3A (Summary of Specific Annual Objectives), HUD Table 2A (Priority Housing Objectives), and HUD Table 3B (Annual Housing Completion Goals) have been revised to reflect a total of 6 units under the acquisition of existing rental units.

According to the Public Participation Plan, a substantial amendment is the individual budget transfer of more than 15% of the City's total annual Federal allocation reported in the Consolidated Plan that is directed to a different project than originally allocated in the Consolidated Plan. **Therefore, this amendment is not considered a substantial amendment.**

Approved: 

Amendment Date: 10/1/2013

Figure 1. Summary of Specific Annual Objectives [HUD Table 3A]					
Obj #*	Specific Objectives	Sources of Funds	Expected Number	Actual Number	Outcome/Performance Indicators
Owner Housing Objectives					
DH 2.1	Encourage eligible applicants to apply to the Residential Rehab Program and make one (1) rehab loans and five (6) minor repair grants to approved applicants	HOME	7 units		Increase affordability of maintaining decent owner-occupied housing
DH 3.2	Encourage eligible applicants to apply to the Residential Rehab Program and facilitate the removal and replacement of one (1) dilapidated residential structured through the Reconstruction Loan Program	HOME	1 unit		Demolish dilapidated structures and replace with new, quality housing
DH 3.2	Demolish and remove two (2) dilapidated structure or address a community emergency affecting health and safety of residents	CDBG	2 units		Demolish dilapidated structures and address community emergencies to sustain decent housing
DH 3.3	Continue code enforcement efforts by contacting, providing information, and/or counseling residents of L/M income communities about code compliance issues	CDBG	5,000 people		Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods
Homeownership					
DH 2.2	Provide down-payment assistance to seven (7) L/M income households of existing or new affordable housing through DAP	HOME	7 households		Increase affordability of homeownership of decent housing through DAP
DH 3.3	Support and perform homebuyer / homeowner education to eighty (80) persons through housing assistance programs and homeownership education classes conducted by certified staff	CDBG	80 people		Provide housing information to make decent housing more sustainable for homeowners
DH 1.2	Build six (6) new homes for L/M income homebuyers	CHDO, Habitat	6 units		Increase the number of new, affordable homeownership units
Rental Housing					
DH 1.1	Acquire six (6) units for the purposes of renting at affordable rates to eligible low-income households	CHDO	6 units		Increase the number of affordable rental units for eligible households
DH 3.1	Advertise the new Rental Rehabilitation Loan Program and encourage eligible rental property owners to apply. Provide assistance through a loan that will match private funds and result in the rehabilitation of units to create more safe, affordable rental units	HOME, Private Funds	12 units		Increase the number of affordable rental units for eligible households

Obj #*	Specific Objectives	Sources of Funds	Expected Number	Actual Number	Outcome/Performance Indicators
Homeless Objectives					
DH 2.2	City staff to provide Tenant Based Rental Assistance-Security Deposit Assistance	HOME	150 Security Deposits		Coordinated effort among BVCOG, HTC properties, private rental property owners and the City to provide security deposit assistance for eligible households to secure decent rental housing
SL 1.1	Project Unity will hold four (4) events to foster coordination, collaboration, and increased resources to target and improve service provision	CDBG	4 events		Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment
Special Needs Objectives					
SL 1.2	Fund public service agencies (Voices for Children, Scotty's House, MHMR, Twin City Mission) that provide social and/or housing services to special needs populations	CDBG	875 Clients		Maintain or increase the number of clients with special needs receiving care
Non-Housing – Public Services					
SL 2.1	Fund public service agencies, (Prenatal Clinic, BVCASA) that provide healthcare, dental care, and mental health programs to L/M income families/persons	CDBG	1,610 Clients		Maintain or increase the number of clients receiving health/mental health and dental services
SL 1.3	Fund continued development of new senior citizen programs in the City	City Parks and Recreation Department	11,000 participants		Evidence of additional senior care opportunities, increase or maintain number of participating seniors
SL 2.2	Fund public service agencies (Kids Klub, CS-PARD-Windsor Pointe) that develop affordable childcare and youth programs and options	CDBG	265 clients		Evidence of maintained or additional childcare or youth opportunities
SL 3.2	Provide support for agencies (Project Unity) that provide services with a comprehensive framework to enable families and individuals in breaking the cycle of poverty. Staff will serve on United Way Impact Council, Homeless Coalition, Decent Affordable Safe Housing Committee, 211 Advisory Committee, CPD Advisory Committee	CDBG	4 events 23 meetings		Support efforts of collaboration between area service providers through technical assistance. Support health and human service agencies that create a sustainable living environment for L/M income persons
Non-Housing – Infrastructure / Public Facilities					
SL 3.4	Improve accessibility in nine (9) eligible neighborhoods through the rehabilitation of Cooner and Nimitz Streets and construction of sidewalks in seven locations.	CDBG	2 streets & 7 sidewalks/ 15,670 people		Promote livability and sustainability for residents of L/M neighborhoods by completing infrastructure projects

Figure 2. Priority Housing Activities [HUD Table 2A]

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	6	0/0	0/0	1	5	
Homeownership assistance						
HOME						
Acquisition of existing rental units					6	
Production of new rental units	70	0/0	0/0	108	0	
Rehabilitation of existing rental units	20	0/0	0/0	5	12	
Rental assistance	300	60/23	60/35	150	150	
Acquisition of existing owner units						
Production of new owner units	20	5/1	5/3	3	6	
Rehabilitation of existing owner units	14	5/0	5/0	7	8	
Homeownership assistance	60	12/3	12/6	7	7	
Other						

Figure 3. Annual Housing Completion Goals [HUD Table 3B]

Grantee Name: City of College Station Program Year: 2013-2014	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period	
			CDBG	HOME
BENEFICIARY GOALS (Sec. 215 Only)				
Homeless households	15		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Non-homeless households	153		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Special needs households	21		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Beneficiaries*	189		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)				
Acquisition of existing units	6		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	12		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rental Assistance	150		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Rental	168		<input type="checkbox"/>	<input checked="" type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)				
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	6		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rehabilitation of existing units	8		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Homebuyer Assistance	7		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Owner	21		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)				
Acquisition of existing units	6		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Production of new units	6		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rehabilitation of existing units	20		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rental Assistance	150		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Homebuyer Assistance	7		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Combined Total Sec. 215 Goals*	189		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)				
Annual Rental Housing Goal	168		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	21		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Total Overall Housing Goal	189		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Amendment #2 – PY 2013 Annual Action Plan

The City of College Station allocated \$209,758 to Rental Rehabilitation to assist rental property owners rehabilitate and make energy efficient upgrades to rental units. The City has not received any applications for this project after releasing an RFP and marketing to program to property owners on the local Housing Choice Voucher program list. The City proposed to use these funds for TBRA – Security Deposit Assistance. Due to increased use of the TBRA – Security Deposit Assistance Program by vouchers holders through the Housing Choice Voucher Program managed by the Brazos Valley Council of Governments, HOME funds allocated for this activity are estimated to be insufficient for 2013.

According to the Public Participation Plan, a substantial amendment is the individual budget transfer of more than 15% of the City's total annual Federal allocation reported in the Consolidated Plan that is directed to a different project than originally allocated in the Consolidated Plan. **Therefore, this amendment is not considered a substantial amendment.**

The amount of expenditures estimated for the last six months of PY 2012 was less than the actual expenditures. The amount indicated in Table 3C for Prior Year funds will be amended to \$45,422, a reduction of \$80,394. This amendment will also allow for the transfer of \$165,000.00 from the Rental Rehabilitation Program to TBRA – Security Deposit Assistance. Making the new allocation for TBRA – Security Deposit Assistance \$210,422.

Approved: 

Amendment Date: 10/1/2013

Project: Tenant Based Rental Assistance		Project ID 8107	
Description: Using HOME funds CD staff will administer a security deposit assistance program for low income individuals and families who will reside in housing units located in a HTC property located in College Station. Eligible properties include Terrace Pines, The Haven, The Heritage at Dartmouth, Villas of Rock Prairie, Windsor Pointe, and Santour Court. Additional properties developed through other federal sources and also eligible properties include Southgate Village and LULAC Oak Hill Apartments. The Brazos Valley Council of Governments – Housing Choice Voucher Program will provide eligibility screening and assist in providing security deposit assistance for voucher holders utilizing Section 8 rental assistance in College Station. Brazos Valley Community Action Agency will provide eligibility screening and assist in providing security deposit assistance for families and individuals moving into rental units owned and managed by the agency.			
Priority Need:	Rental Housing	Objectives:	
Specific Objective:	DH 2.2	<input type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	
HUD Matrix Code:	05T Security Deposits	Outcomes:	
CDBG Citation:		<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
CDBG National Objective			
Type of Recipient:	Local Government		
Location/Target Area:	Community-wide	Funding Sources:	
Start/Completion Date	10/1/2013 – 9/30/2014	CDBG:	\$0
Performance Indicator:	Households	HOME:	\$143,343
Annual Units:	150	Prior Year Funds-M:	\$106,424
Units Upon Completion:		Other Funding	\$0
		Total:	\$249,767

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Project: Rental Rehabilitation		Project ID 8109	
<p>Description: HOME funds will be matched with private funds to rehabilitate rental units in College Station in an effort to create more decent, safe, affordable opportunities for low- and moderate-income individuals and families. Any HOME program income or recaptured funds will be utilized for rental rehabilitation activities.</p>			
Priority Need:	Rental Housing	Objectives:	
Specific Objective:	DH 2.2	<input type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	
HUD Matrix Code:	14B Rehab; Multi-Unit Residential	Outcomes:	
CDBG Citation:		<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
CDBG National Objective		Funding Sources:	
Type of Recipient:	Local Government	CDBG:	\$0
Location/Target Area:	Community-wide	HOME:	\$9,758
Start/Completion Date	10/1/2013 – 9/30/2014	Prior Year Funds:	\$0
Performance Indicator:	Households	Other Funding	\$0
Annual Units:	60	Total:	\$9,758
Units Upon Completion:			

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Name of Agency	Type of Activity	Federal Funds			State Funds	County Funds	Local Funds		Private Funds	Total Funds
		CDBG	HOME	Other			General Funds	Other		
CoCS: Owner-Occupied Housing Assistance	Housing	\$30,000	\$225,959						\$255,959	
CoCS Housing Services	Housing	\$31,686							\$31,686	
CoCS: Demolition	Housing	\$24,500							\$24,500	
CoCS Interim Assistance	Housing	\$5,000							\$5,000	
CoCS: Homebuyer Assistance	Housing		\$200,276					\$833,000	\$1,033,276	
Community Housing Development Organization	Housing		\$205,253						\$205,253	
CoCS: Construction - Leveraged Development	Housing		\$667,334						\$667,334	
CoCS: Tenant Based Rental Assistance	Housing		\$325,816					\$9,758	\$325,816	
CoCS: Rental Rehabilitation	Housing		\$9,758						\$19,516	
CoCS Administration	Administration	\$178,025	\$37,932						\$215,957	
CoCS: Code Enforcement	Housing	\$112,770							\$112,770	
CHDO Operating Expenses	Housing		\$18,966						\$18,966	
PY 2012 - Voices for Children	Public Service	\$7,500							\$7,500	
PY 2012 - Project Unity - Safe Harbour	Public Service	\$10,600							\$10,600	
PY 2012 - MHBR Authority of BV	Public Service	\$10,325							\$10,325	
PY 2012 - Brazos Valley Counseling	Public Service	\$1,525							\$1,525	
City of College Station (CoCS): Kids Klub	Public Service	\$19,950							\$19,950	
CoCS: Parks & Rec - Windsor Pointe Outreach	Public Service	\$11,000							\$11,000	
Voices for Children - CASA	Public Service	\$21,178		\$58,097	\$144,780	\$48,000		\$449,945	\$720,000	
Scotty's House - Brazos County Counseling	Public Service	\$16,113		\$31,655	\$1,500				\$49,268	
Brazos Maternal & Child Health Care Clinic	Public Service	\$30,905		\$17,000	\$30,000	\$67,500		\$462,320	\$627,725	
Mental Health Retardation Authority of Brazos Valley - Mary Lake Peer Support Center	Public Service	\$25,213			\$20,189				\$45,402	
Brazos Valley Council on Alcohol & Substance Abuse - BVCASA Substance Abuse Screening	Public Service	\$20,659				\$6,000		\$11,100	\$37,759	
Twin City Mission - The Bridge Shelter Case Manager/Client Assistance Program	Public Service	\$25,326		\$47,326				\$513,320	\$685,972	
CoCS: Cooner Street Rehabilitation	Infrastructure	\$870,790					\$1,110,366		\$1,981,156	
CoCS Wellborn Road Sidewalk Installation	Infrastructure	\$550,009							\$550,009	
Dominik Drive Sidewalks - Section 1	Infrastructure	\$20,245							\$20,245	
Southland Street Sidewalks	Infrastructure	\$84,987							\$84,987	
Westridge Drive & San Pedro Sidewalks	Infrastructure	\$137,707					\$7,100		\$137,707	
Nimitz Street Improvements	Infrastructure	\$82,253							\$82,253	
Dominik Drive Sidewalks - Section 2	Infrastructure	\$20,929							\$20,929	
Dominik Drive Sidewalks - Section 3	Infrastructure	\$19,857							\$19,857	
Park Place ADA Sidewalk Improvements	Infrastructure	\$48,275							\$48,275	

Figure 1. City of College Station's Proposed Resources for 2013-2014 Program Year

Figure 2. Summary of Proposed Projects and Activities			
Page #	Project/Activity Name	CDBG Funds	HOME Funds
12	Owner-Occupied Housing Assistance	\$30,000	\$226,959
13	Housing Services	\$31,698	
13	Demolition	\$24,500	
14	Interim Assistance	\$5,000	
14	Homebuyer Assistance		\$200,276
15	Community Housing Development Organization (CHDO)		\$205,253
16	CHDO Operating Expenses		\$18,966
16	Construction (includes anticipated program income/recaptured funds)		\$667,334
17	Tenant Based Rental Assistance		\$125,816
18	Rental Rehabilitation		\$209,758
18	Program Administration	\$178,025	\$37,932
19	Code Enforcement	\$112,771	
10	PY 2012 – Voices for Children – Court Appointed Special Advocates Program	\$7,500	
11	PY 2012 – Project Unity – Safe Harbour Supervised Visitation Center	\$10,600	
11	PY 2012 – MHMR Authority of Brazos Valley – Mary Lake Peer Support Center	\$10,325	
12	PY 2012 – Brazos Valley Counseling Services	\$1,525	
20	College Station ISD – Kids Klub	\$19,950	
20	College Station – Park & Recreation – Windsor Pointe Outreach	\$11,000	
21	Voices For Children – Court Appointed Special Advocate Program	\$21,178	
21	Scotty's House – Brazos Valley Child Advocacy Center – BV Counseling	\$16,113	
22	Brazos Maternal & Child Health Clinic – the Prenatal Clinic	\$30,905	
22	Mental Health Mental Retardation Authority of the Brazos Valley	\$25,213	
23	Brazos Valley Council on Alcohol & Substance Abuse	\$4,659	
23	Twin City Mission – The Bridge Case Manager & Client Assistance	\$25,326	
24	Cooner Street Rehabilitation	\$870,790	
24	Wellborn Road Sidewalks	\$552,009	
25	Dominik Drive Sidewalks – Section 1	\$20,255	
25	Southland Street Sidewalks	\$84,987	
26	Westridge Drive & San Pedro Sidewalks	\$137,707	
26	Nimitz Street Rehabilitation	\$82,253	
27	Dominik Drive Sidewalks – Section 2	\$20,929	
27	Dominik Drive Sidewalks – Section3	\$19,857	
28	Park Place ADA Sidewalk Improvements	\$48,275	
	Total Funding Allocated to Projects	\$2,403,350	\$1,692,294
	Unprogrammed Funds	\$0	\$0

Amendment #3 – 2013 Action Plan

HOME Homeownership Value Limits

Section 92.254(a)(2)(iii) of the Final Rule published on July 24, 2013, HUD established new homeownership value limits for the HOME Participating Jurisdictions (PJs). These new limits apply to homeownership housing to which HOME funds are committed on or after August 23, 2013, and remain in effect until HUD issues new limits. The limits for activities undertaken by the City of College Station are as follows:

Homeownership Value Limits – FY 2014 – College Station-Bryan, TX MSA

Existing Homes HOME Purchase Price Limit		New Homes HOME Purchase Price Limit	
1-Unit	\$144,000	1-Unit	\$195,000
2-Unit	\$184,000	2-Unit	\$249,000
3-Unit	\$223,000	3-Unit	\$302,000
4-Unit	\$277,000	4-Unit	\$374,000
Unadjusted Median Value	\$151,650	Unadjusted Median Value	\$164,000
Years Worth of Sales Data*	1	Years Worth of Sales Data*	3
Number of Sales for Unadjusted Median**	990	Number of Sales for Unadjusted Median**	571

In lieu of the limits provided by HUD, a PJ may determine 95 percent of the median area purchase price for single family housing in the jurisdiction annually in accordance with procedures established at § 92.254(a)(2)(iii). The regulations state that the City must set forth the price for different types of single family housing in the jurisdiction.

The City has proposed its own 95 percent limits for *existing single family homes only* based off of a market analysis consisting of all home sales within city limits from July 1, 2013 – September 30, 2013, a period of three months. During this time, there were a total of 323 transactions, or just over 107 per month. The home sales data is included as Attachment A. From that data, the revised homeownership value limits for the existing housing stock are:

Existing Homes HOME Purchase Price Limit	
1-Unit	\$169,955

According to the Public Participation Plan, a substantial amendment is the individual budget transfer of more than 15% of the City's total annual Federal allocation reported in the Consolidated Plan that is directed to a different project than originally allocated in the Consolidated Plan. **Therefore, this amendment is not considered a substantial amendment.**

Approved: 

Amendment Date: 10/1/2013

Attachment A

Address	Sold Price	Year Built	Type
1702 LEONA	\$69,900	1970	SF
4560 HICKS LN	\$80,000	1994	SF
707A SAN MARIO	\$82,500	1981	SF
1804 B HOLLEMAN ST	\$89,000	1981	SF
604 PEYTON ST	\$90,000	1977	SF
631 WEST RIDGE DR	\$96,000	1983	SF
1804 A HOLLEMAN W. DR	\$98,000	1981	SF
4015 TIFFANY TR	\$105,000	1992	SF
2308 AUBURN CT	\$107,500	1977	SF
1214 HALEY	\$107,850	1983	SF
913 SAN SABA DR	\$108,000	1981	SF
3803 SPRINGFIELD DR	\$112,000	2003	SF
4103 TIFFANY TRAIL	\$112,200	1984	SF
814 CAMELLIA	\$113,000	1983	SF
1101 TAURUS CIRCLE	\$120,000	1980	SF
809 VAL VERDE DR	\$121,000	1981	SF
4107 WINDFREE DR	\$122,000	1984	SF
3413 DALLIS	\$122,500	1982	SF
1102 BUTTERCUP CR	\$124,900	1982	SF
1000 SPRING LOOP, #1903	\$125,000	2007	SF
1722 LAURA LN	\$127,000	1988	SF
934 CRESTED POINT DR	\$127,500	2007	SF
609 HARTFORD DR	\$128,700	2002	SF
3520 WILD PLUM ST	\$129,000	2002	SF
800 AZALEA	\$129,500	1994	SF
2313 CARNATION CT	\$129,900	1996	SF
1222 BERKELEY	\$129,900	1963	SF
1210 BERKELEY	\$130,000	1965	SF
2420 CARNATION CT	\$130,000	1997	SF
605 HARVEST	\$130,250	2002	SF
515 KYLE	\$130,600	1954	SF
1023 WINDMEADOWS DR	\$131,140	2004	SF
909 TRELIS GATE CT	\$132,000	2005	SF
1203 VAN HORN DR	\$132,000	1982	SF
3508 WILD PLUM	\$134,400	2002	SF
3009 JENNIFER DR	\$134,500	1979	SF
815 AZALEA CT	\$136,000	1996	SF
2903 JENNIFER	\$136,000	1980	SF
3913 TRANQUIL PATH DR	\$137,000	2005	SF
2305 CARNATION	\$138,000	1994	SF

901	GARDENIA	\$138,500	2002	SF
2436	PINTAIL LOOP	\$139,000	2000	SF
3512	WILD PLUM ST	\$139,700	2002	SF
902	EAGLE AV	\$139,900	2006	SF
2411	ANTELOPE LN	\$140,000	1999	SF
3511	VIENNA DR	\$140,000	1996	SF
704	INLOW	\$140,000	1952	SF
4313	SPRING GARDEN	\$141,000	2006	SF
3709	WESTFIELD DR	\$141,000	2002	SF
4019	SOUTHERN TRACE	\$141,500	2006	SF
4024	SOUTHERN TRACE	\$142,900	2006	SF
4209	CANDACE CT	\$143,000	2008	SF
100	GILCHRIST	\$143,000	1952	SF
3714	MARIELENE	\$144,000	1999	SF
4305	ADDISON	\$144,000	2009	SF
1302	BAYOU WOODS	\$144,000	1994	SF
4303	SPRING GARDEN	\$144,750	2007	SF
1010	GARDENIA	\$144,750	2002	SF
3115	PLEASANT FOREST	\$145,000	1998	SF
3826	STONY CREEK LN	\$145,000	1997	SF
4346	SPRING GARDEN	\$146,000	2007	SF
3006	CORTEZ ST	\$147,000	1989	SF
4012	STONY CREEK LN	\$147,500	1995	SF
4113	WHISPERING CREEK	\$147,854	2013	SF
2910	PUEBLO CT. S	\$148,000	1987	SF
8601	JADE CT	\$148,000	1982	SF
3986	WINDFREE DR	\$148,000	1996	SF
3514	WILD PLUM	\$149,000	2002	SF
917	WHITewing LN	\$149,000	2006	SF
3810	STONY CREEK LN	\$149,500	1997	SF
201	SIMI DR	\$149,825	2013	SF
3800	STONY CREEK	\$149,900	1997	SF
1508	BLUEFIELD CT	\$150,000	2006	SF
108	KARTEN LN	\$150,000	2003	SF
302	GILCHRIST	\$150,000	1946	SF
2805	JENNIFER DR	\$150,000	1980	SF
4108	MCLISTER DR	\$150,500	2008	SF
3751	ESSEN LOOP	\$151,000	2002	SF
4216	ALEXANDRIA AV	\$151,000	2005	SF
1207	REMINGTON CT	\$151,000	1999	SF
3201	NEUBURG	\$151,500	2001	SF
2738	SAN FELIPE DR.	\$152,000	1983	SF
1102	BAYOU WOODS	\$152,000	1993	SF

1901	LANGFORD ST	\$152,000	1973	SF
3700	WESTFIELD DR	\$152,500	2004	SF
2705	BROTHERS BL	\$153,000	1976	SF
1303	AUSTIN	\$153,000	1974	SF
1112	TODD TRAIL	\$153,900	1981	SF
15507	BAKER MEADOW LOOP	\$154,500	2008	SF
1308	SKYLINE CT	\$154,500	2000	SF
1110	COEBURN CT	\$154,689	2003	SF
3517	VIENNA	\$154,900	1998	SF
202	MEIR	\$155,000	2004	SF
1511	STRASBURG CR	\$155,000	1997	SF
8607	TOPAZ CT	\$155,000	1979	SF
605	MARYEM ST	\$155,000	1970	SF
1220	MUNSON AV	\$155,000	1955	SF
1003	WALTON	\$155,000	1950	SF
1027	FALLBROOK LOOP	\$155,000	2007	SF
1011	GARDENIA ST	\$155,900	2002	SF
1416	FINCASTLE	\$156,000	2004	SF
1701	PURPLE MARTIN	\$156,000	1995	SF
2609	MANDI CT	\$156,250	2010	SF
1204	MARKHAM	\$156,500	2002	SF
4404	PICKERING PL	\$157,000	2003	SF
3523	FARAH DR	\$157,400	2003	SF
811	HOLLEMAN DR	\$158,250	1999	SF
1207	VAN HORN DR	\$158,500	1982	SF
3706	ESSEN LOOP	\$159,000	2002	SF
1202	PORTSMOUTH CT	\$159,000	2002	SF
2913	MCLAREN	\$160,000	2007	SF
1206	BAYWOOD	\$160,000	2000	SF
2709	GREENBERRY DR	\$160,000	1997	SF
3805	HARVEY RD	\$160,000	21012	SF
2317	KENDAL GREEN	\$160,500	2002	SF
3803	LORIKEET CO	\$161,000	1995	SF
4102	MCLISTER	\$161,160	2007	SF
3802	DRESDEN LN	\$161,500	2004	SF
136	ROUCOURT LOOP	\$162,000	2010	SF
236	PASSEDALE	\$162,500	2008	SF
2702	WINDWOOD DR	\$163,000	1982	SF
1413	ELKTON CT	\$163,000	2004	SF
1805	SONG SPARROW LN	\$163,000	1993	SF
605	SUMMERGLEN	\$163,000	1992	SF
1401	FINCASTLE LOOP	\$163,500	2004	SF
1215	RIDGEFIELD S CR	\$163,500	1968	SF

6812	APPOMATTOX DR	\$164,000	2010	SF
218	RUGEN LN	\$164,000	2004	SF
103	KARTEN LN	\$164,500	2004	SF
2505	SUMTER	\$164,900	1981	SF
905	CRYSTAL DOVE	\$165,000	2006	SF
920	DELREY	\$165,000	2006	SF
1409	FINCASTLE LOOP	\$165,000	2004	SF
802	GILCHRIST	\$165,000	1957	SF
2381	KENDAL GREEN CR	\$165,000	2001	SF
7803	APPOMATTOX DR	\$165,000	1979	SF
4205	BELSAY AV	\$166,000	2007	SF
4013	POMEL DR	\$166,500	2006	SF
2200	BROUGHAM PL	\$167,000	2007	SF
900	TURTLE DOVE	\$167,000	2006	SF
209	RUGEN LN	\$167,900	2005	SF
2327	KENDAL GREEN CR	\$167,900	2002	SF
3740	ESSEN LOOP	\$168,500	2003	SF
8426	LAUREN DR	\$168,750	2004	SF
807	EMERALD DOVE AV	\$169,900	2009	SF
1712	STARLING DR	\$169,900	1996	SF
1208	MERRY OAKS	\$170,000	1984	SF
206	ROSEMARY LANE	\$170,000	1960	SF
2368	KENDAL GREEN CR	\$170,500	2002	SF
918	TURTLE DOVE TR	\$170,800	2007	SF
1506	BLUEFIELD CT	\$172,000	2006	SF
3925	WHEATON	\$172,000	2002	SF
2807	CELINDA CR	\$172,000	1977	SF
152	ROUCOURT	\$175,000	2009	SF
2315	CARISBROOKE LOOP	\$175,000	2009	SF
1207	BAYWOOD	\$175,000	2000	SF
1413	ANGELINA CR	\$175,000	1975	SF
1428	FINCASTLE	\$175,500	2004	SF
3805	SNOWDANCE CT	\$176,000	2005	SF
4211	CONWAY CT	\$176,000	2003	SF
15416	MEADOW PASS	\$177,000	2009	SF
704	BRUSSELS DR	\$178,900	1997	SF
4113	SHALLOW CREEK LOOP	\$178,900	2013	SF
220	PASSEDDALE LN	\$179,000	2007	SF
2240	CARLISLE CT	\$179,000	2004	SF
242	PASSEDDALE LN	\$179,800	2007	SF
2483	HORSE SHOE DR	\$179,900	2011	SF
717	DOVER DR	\$179,900	1990	SF
2905	OAKBROOK CT	\$179,900	1994	SF

2210	BROUGHAM PL	\$180,000	2004	SF
2908	OAKBROOK	\$180,000	1996	SF
3901	LATINNE LN	\$180,500	2007	SF
3919	LATINNE	\$180,900	2007	SF
1518	SOUTHERN PLANTATION DR	\$181,000	2008	SF
1209	SKYLINE CT	\$182,000	1999	SF
2700	JENNIFER CR	\$182,000	1976	SF
809	TURTLE DOVE TR	\$182,500	2008	SF
908	LADOVE DR	\$183,000	2009	SF
1212	MARTINSVILLE LN	\$184,000	2006	SF
1108	PETERSBURG CT	\$185,400	2005	SF
15534	CREEK MEADOWS BLVD	\$186,300	2008	SF
2803	SOCORRO CT	\$187,400	1988	SF
1706	BRIAR ROSE CT	\$187,500	1982	SF
302	GLEESON	\$187,900	2001	SF
1511	BLUEFIELD	\$189,000	2007	SF
300	ROBELMONT DR	\$189,000	2005	SF
1714	CREEKSIDE CIRCLE	\$189,000	2012	SF
406	WALTON	\$189,900	1938	SF
106	ROUCOURT	\$190,000	2009	SF
2800	SOCORRO CT	\$190,000	2001	SF
8401	LAUREN DR	\$191,500	2007	SF
9004	STONEBROOK DR	\$192,000	1999	SF
4201	CONWAY CT	\$192,000	2003	SF
913	LADOVE DRIVE	\$192,900	2009	SF
703	HASSETT ST	\$193,000	1994	SF
4024	POMEL DR	\$196,000	2009	SF
4433	ROCKY MEADOWS DR	\$198,500	2003	SF
611	BRUSSELS DR	\$199,250	1997	SF
4224	ROCK BEND DR	\$199,900	2010	SF
214	MARTA	\$205,000	2001	SF
8605	CREEKVIEW	\$205,000	1984	SF
4401	APPLEBY PL	\$205,000	2002	SF
2043	RAVENSTONE LOOP	\$207,580	2003	SF
303	STONEY HILLS CT	\$209,000	2003	SF
4404	ALNWICK CT	\$209,000	2001	SF
910	DOVE LANDING AV	\$209,850	2010	SF
1717	CARDINAL LN	\$210,000	1994	SF
1102	GUADALUPE DR	\$210,000	1975	SF
3409	SHIRE DR	\$211,900	1996	SF
2433	NEWARK	\$214,500	2009	SF
2002	PEBBLESTONE	\$215,000	1985	SF
2035	RAVENSTONE LOOP	\$215,000	2003	SF

4405	EDINBURGH	\$215,500	2002	SF
2037	RAVENSTONE LOOP	\$217,000	2002	SF
3707	DOVE HOLLOW	\$217,000	2008	SF
4020	ROCKY VISTA	\$218,000	2010	SF
4233	ROCK BEND DR	\$218,000	2009	SF
4724	JOHNSON CREEK	\$218,000	2007	SF
2027	RAVENSTONE	\$219,500	2003	SF
2911	BOLERO CT	\$219,900	1990	SF
4274	HOLLOW STONE DR	\$220,000	2009	SF
2088	RAVENSTONE LOOP	\$223,250	2002	SF
3936	ORIOLE CT	\$224,000	1994	SF
2008	RAVENSTONE LOOP	\$225,000	2004	SF
4703	STONEBRIAR CR	\$225,000	1994	SF
4412	SPRING BRANCH CT	\$227,000	2005	SF
314	WOODLAND SPRINGS	\$227,000	2001	SF
3943	PARROT COVE	\$228,900	1995	SF
1817	SHADOWWOOD DR.	\$229,000	1970	SF
4413	HEARST CT	\$229,500	2006	SF
1700	LAKESHORE	\$229,900	2009	SF
2101	WALNUT GROVE CT	\$229,900	2002	SF
9102	TIMBER KNOLL DR	\$230,000	1998	SF
924	DOVE LANDING	\$230,000	2010	SF
1207	EBBTIDE CV	\$231,900	2007	SF
9313	WHITNEY LN	\$233,400	1999	SF
3305	MILDONHALL CT	\$233,500	1992	SF
1413	STONEBRIDGE CT	\$234,000	2001	SF
2412	NEWARK CR	\$235,000	2006	SF
2004	POST OAK CR	\$238,000	2012	SF
4232	LITTLE ROCK CT	\$239,900	2009	SF
9220	SHADOWCREST DR	\$240,000	1988	SF
404	AYRSHIRE	\$240,000	1999	SF
310	WOODLAND SPRINGS DR	\$242,352	2001	SF
3236	INNSBRUCK CIR CR	\$243,000	1999	SF
3217	CATERINA LN	\$244,000	1999	SF
4404	BELVOIR CT	\$245,000	2004	SF
703	PUTTER CT	\$245,000	1998	SF
3210	GRETA CT	\$245,000	2000	SF
302	CANDLE STONE CT	\$245,000	2003	SF
502	KERRY	\$248,000	1923	SF
9327	WHITNEY LN	\$248,900	1999	SF
4713	SHOAL CREEK	\$250,000	1994	SF
715	BERRY CREEK	\$250,000	1997	SF
4405	SPRING MEADOWS DR	\$251,000	2008	SF

4400	BELVOIR CT	\$255,000	2001	SF
3207	LIESL CT	\$258,500	1999	SF
3221	CATERINA LN	\$259,900	1998	SF
601	PARK PLACE	\$260,000	1956	SF
4602	DOUBLE EAGLE CT	\$260,000	1996	SF
2450	STONE CASTLE CR	\$262,000	2008	SF
306	CANDLE STONE CT	\$263,000	2001	SF
9204	BROOKWATER CR	\$267,000	1993	SF
9308	AMBERWOOD CT	\$268,000	1991	SF
907	GLADE ST	\$269,000	1965	SF
1315	ESSEX GREEN DR	\$270,000	1994	SF
2402	STONE CASTLE CR	\$274,900	2007	SF
2409	FRIAR CT	\$275,000	1977	SF
4501	LAPIS CT	\$279,000	2004	SF
3714	BRIDLE CT	\$280,000	2007	SF
4422	SPRING MEADOWS DR	\$285,000	2006	SF
1204	MILNER	\$285,000	2010	SF
5003	MAIDSTONE CT	\$285,000	1995	SF
3111	WOODLAND SPRINGS	\$286,000	2003	SF
1217	EBBTIDE CV	\$287,000	2011	SF
8402	JUSTIN AV	\$287,500	2010	SF
1817	BEE CREEK DR	\$290,000	1975	SF
2129	ROCKCLIFFE LOOP	\$293,500	2007	SF
801	PINE VALLEY	\$296,250	1999	SF
3002	COCHISE CT	\$299,995	1989	SF
5011	CONGRESSIONAL	\$300,000	1995	SF
5008	CONGRESSIONAL CT	\$310,000	1997	SF
5105	PLUM HOLLOW CT	\$316,000	2000	SF
4411	AMBERLEY PL	\$321,900	2006	SF
2130	ROCKCLIFFE LOOP	\$327,900	2004	SF
4421	EDINBURGH PLACE	\$333,000	2002	SF
203	LAMPWICK CR	\$340,000	1984	SF
1107	WALTON DR	\$340,000	1949	SF
5002	CRYSTAL DOWNS CT	\$343,000	1996	SF
2454	STONE CASTLE CR	\$352,000	2008	SF
1400	PARK PLACE	\$354,000	1969	SF
2413	NEWARK CR	\$355,000	2007	SF
826	PINE VALLEY	\$364,200	2002	SF
5303	BALLYBUNION CT	\$370,000	2007	SF
15477	POST OAK BEND	\$377,500	1979	SF
2411	STONE CASTLE CR	\$379,000	2010	SF
5210	BALLYBUNION LN	\$382,500	2007	SF
9211	LAKE FOREST CT	\$389,000	1998	SF

1204	CARMEL CT	\$389,000	1984	SF
4762	STONEBRIAR CR	\$390,000	1996	SF
5115	WHISTLING STRAITS DR	\$395,000	2006	SF
831	PINE VALLEY	\$400,000	2002	SF
2203	ROCKINGHAM LOOP	\$401,000	2007	SF
5101	PIPING ROCK CT	\$427,000	2003	SF
3208	WESTCHESTER AV	\$430,000	1993	SF
4311	BERWICK PL	\$430,000	2003	SF
3003	CORONADO DR	\$445,000	1990	SF
4806	WAYNE CT	\$460,000	2007	SF
5302	JUPITER HILLS CT	\$470,000	2011	SF
5307	CASCADES CT	\$475,000	2007	SF
306	LEE AV	\$475,000	1936	SF
1115	MISSION HILLS DR	\$497,000	2000	SF
5205	WHISTLING STRAITS DR	\$500,000	2003	SF
4917	WHISTLING STRAITS DR	\$515,000	2006	SF
304	FAIRVIEW AV	\$535,000	2010	SF
5308	RIVIERA CT	\$535,000	2008	SF
4903	FIRESTONE DR	\$615,000	1994	SF
5022	AUGUSTA CR	\$635,000	1994	SF
211	LEE AV	\$635,000	1937	SF
1119	ROYAL ADELADE	\$665,000	2005	SF
5202	WHISTLING STRAITS DR	\$725,000	2010	SF
1300	MISSION HILLS DR	\$750,000	2010	SF
1003	INDIAN TRAIL	\$925,000	1993	SF
Number of Sales		323		
Median Purchase Price		\$178,900		
95% Purchase Price		\$169,955		

Amendment #4 – 2013 Annual Action Plan

The City of College Station had identified a sidewalk project on Southland St. in the PY 2013 Action Plan with a funding amount of \$84,987. A subsequent meeting with neighborhood representatives indicated a lack of public interest in this project – those in attendance requested the City not construct a sidewalk at this location. The funding amount has been reallocated to the Dominik Dr. sidewalk project.

According to the Public Participation Plan, a substantial amendment is the individual budget transfer of more than 15% of the City's total annual Federal allocation reported in the Consolidated Plan that is directed to a different project than originally allocated in the Consolidated Plan. **Therefore, this amendment is not considered a substantial amendment.**

Approved: William K. Gilk

Amendment Date: 10/1/2013

Name of Agency	Type of Activity	Federal Funds					County Funds	Local Funds	Private Funds	Total Funds
		CDBG	HOME	Other	State Funds					
					General Funds	Other				
CoCS: Owner-Occupied Housing Assistance	Housing	\$30,000	\$226,959						\$256,959	
CoCS Housing Services	Housing	\$31,898							\$31,898	
CoCS: Demolition	Housing	\$24,500							\$24,500	
CoCS Interim Assistance	Housing	\$5,000							\$5,000	
CoCS: Homebuyer Assistance	Housing		\$200,278					\$633,000	\$1,033,278	
Community Housing Development Organization	Housing		\$205,253						\$205,253	
CoCS: Construction – Leveraged Development	Housing		\$667,334						\$667,334	
CoCS: Tenant Based Rental Assistance	Housing		\$125,816						\$125,816	
CoCS: Rental Rehabilitation	Housing		\$209,758					\$209,758	\$419,516	
CoCS Administration	Administration	\$178,025	\$37,932						\$215,957	
CoCS: Code Enforcement	Housing	\$112,770							\$112,770	
CHDO Operating Expenses	Housing		\$18,966						\$18,966	
PY 2012 – Voices for Children	Public Service	\$7,500							\$7,500	
PY 2012 – Project Unity – Safe Harbour	Public Service	\$10,600							\$10,600	
PY 2012 – MHBR Authority of BV	Public Service	\$10,325							\$10,325	
PY 2012 – Brazos Valley Counseling	Public Service	\$1,525							\$1,525	
City of College Station (CoCS): Kids Klub	Public Service	\$19,960							\$19,960	
CoCS: Parks & Rec – Windsor Pointe Outreach	Public Service	\$11,000							\$11,000	
Voices for Children – CASA	Public Service	\$21,178	\$56,097		\$144,780	\$48,000		\$449,945	\$720,000	
Scotty's House – Brazos County Counseling	Public Service	\$16,113		\$31,855	\$1,500				\$49,468	
Brazos Maternal & Child Health Care Clinic	Public Service	\$30,906		\$17,000	\$30,000	\$87,500		\$482,320	\$627,725	
Mental Health Retardation Authority of	Public Service	\$25,213			\$20,169				\$45,382	
Brazos Valley – Mary Lake Peer Support Center	Public Service							\$11,100	\$37,789	
Brazos Valley Council on Alcohol & Substance Abuse – BVCASA Substance Abuse Screening	Public Service	\$20,659				\$6,000			\$26,659	
Twin City Mission – The Bridge Shelter Case Manager/Client Assistance Program	Public Service	\$25,326		\$47,326				\$613,320	\$685,972	
CoCS: Cooner Street Rehabilitation	Infrastructure	\$870,790					\$1,110,366		\$1,981,156	
CoCS: Wellborn Road Sidewalk Installation	Infrastructure	\$552,009							\$552,009	
Dominik Drive Sidewalks – Section 1	Infrastructure	\$105,242							\$105,242	
Southland Street Sidewalks	Infrastructure	\$0							\$0	
Westridge Drive & San Pedro Sidewalks	Infrastructure	\$137,707							\$137,707	
Nimitz Street Improvements	Infrastructure	\$82,253				\$7,100			\$89,353	
Dominik Drive Sidewalks – Section 2	Infrastructure	\$20,929							\$20,929	
Dominik Drive Sidewalks – Section 3	Infrastructure	\$19,857							\$19,857	
Park Place ADA Sidewalk Improvements	Infrastructure	\$48,275							\$48,275	

Figure 2. Summary of Proposed Projects and Activities

Page #	Project/Activity Name	CDBG Funds	HOME Funds
12	Owner-Occupied Housing Assistance	\$30,000	\$226,959
13	Housing Services	\$31,698	
13	Demolition	\$24,500	
14	Interim Assistance	\$5,000	
14	Homebuyer Assistance		\$200,276
15	Community Housing Development Organization (CHDO)		\$205,253
16	CHDO Operating Expenses		\$18,966
16	Construction (includes anticipated program income/recaptured funds)		\$667,334
17	Tenant Based Rental Assistance		\$125,816
18	Rental Rehabilitation		\$209,758
18	Program Administration	\$178,025	\$37,932
19	Code Enforcement	\$112,771	
10	PY 2012 – Voices for Children – Court Appointed Special Advocates Program	\$7,500	
11	PY 2012 – Project Unity – Safe Harbour Supervised Visitation Center	\$10,600	
11	PY 2012 – MHMR Authority of Brazos Valley – Mary Lake Peer Support Center	\$10,325	
12	PY 2012 – Brazos Valley Counseling Services	\$1,525	
20	College Station ISD – Kids Klub	\$19,950	
20	College Station – Park & Recreation – Windsor Pointe Outreach	\$11,000	
21	Voices For Children – Court Appointed Special Advocate Program	\$21,178	
21	Scotty's House – Brazos Valley Child Advocacy Center – BV Counseling	\$16,113	
22	Brazos Maternal & Child Health Clinic – the Prenatal Clinic	\$30,905	
22	Mental Health Mental Retardation Authority of the Brazos Valley	\$25,213	
23	Brazos Valley Council on Alcohol & Substance Abuse	\$4,659	
23	Twin City Mission – The Bridge Case Manager & Client Assistance	\$25,326	
24	Cooner Street Rehabilitation	\$870,790	
24	Wellborn Road Sidewalks	\$552,009	
25	Dominik Drive Sidewalks – Section 1	\$105,242	
25	Southland Street Sidewalks	\$0	
26	Westridge Drive & San Pedro Sidewalks	\$137,707	
26	Nimitz Street Rehabilitation	\$82,253	
27	Dominik Drive Sidewalks – Section 2	\$20,929	
27	Dominik Drive Sidewalks – Section3	\$19,857	
28	Park Place ADA Sidewalk Improvements	\$48,275	
	Total Funding Allocated to Projects	\$2,403,350	\$1,692,294
	Unprogrammed Funds	\$0	\$0

Project: Public Facility		Project ID 8010	
Activity: Southland Street Sidewalks			
Description: Funding will be used for the design and construction of sidewalks on Southland Street, including staff costs and engineering consultant. Funds from previous year will also be used.			
Priority Need:	Infrastructure	Objectives:	
Specific Objective:	SL 3.4 Sidewalks	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	03L Sidewalks	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(c)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMC	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Census Tracts: 001603 BG 4	<input type="checkbox"/> Affordability	
Start/Completion Date	10/1/2013 – 9/30/2014	<input checked="" type="checkbox"/> Sustainability	
Performance Indicator:	People	Funding Sources:	
Annual Units:	1,622	CDBG:	\$0
Units Upon Completion:		HOME:	\$0
		Prior Year Funds-B:	\$0
		Other Funding	\$0
		Total:	\$0

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Project: Public Facility		Project ID 8010	
Activity: Dominik Drive Sidewalks – Section 1			
Description: Funding will be used for the design related expenses for the future construction of standard sidewalks on the south side of Dominik Drive from George Bush Drive East to The Gables Apartments, including staff costs and consultant expenses. Funds for construction will be included in a future year.			
Priority Need:	Public Facility	Objectives:	
Specific Objective:	SL 3.4 Sidewalks	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	03L Sidewalks	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(c)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMA	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Census Tract: 0013.03 BG 3, 001302 BG 1	<input type="checkbox"/> Affordability	
Start/Completion Date	10/1/2013 – 9/30/2014	<input checked="" type="checkbox"/> Sustainability	
Performance Indicator:	People	Funding Sources:	
Annual Units:	4,531	CDBG:	\$31,788
Units Upon Completion:		HOME:	\$0
		Prior Year Funds-B:	\$73,454
		Other Funding	\$0
		Total:	\$105,242

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

VIII. Tables

Table 1A Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Beds	Emergency Shelter	105	0	20
	Transitional Housing	50	0	9
	Permanent Supportive Housing	n/a	n/a	n/a
	Total	155	0	29
Persons in Families with Children				
Beds	Emergency Shelter	46	0	24
	Transitional Housing	20	0	30
	Permanent Supportive Housing	n/a	n/a	n/a
	Total	66	0	54

Continuum of Care: Homeless Population and Subpopulations Chart

Point In Time Count, completed 01/23/2014 – Brazos Valley CoC

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	11	7	2	20
1. Number of Persons in Families with Children	39	24	5	68
2. Number of Single Individuals and Persons in Households without children	61	14	45	120
(Add Lines Numbered 1 & 2 Total Persons)	100	38	50	188
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	0		18	18
b. Seriously Mentally Ill	13		7	20
c. Chronic Substance Abuse	0		20	20
d. Veterans	0		0	0
e. Persons with HIV/AIDS	0		0	0
f. Victims of Domestic Violence	26		1	27
g. Unaccompanied Youth (Under 18)	0		0	0

Table 1B - Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need**	Multi-Year Goals	Annual Goals
Elderly	H	438*	\$4,394,016	90	18
Frail Elderly					
Severe Mental Illness	M				
Developmentally Disabled					
Physically Disabled	H				
Persons w/ Alcohol/Other Drug Addictions	M				
Persons w/HIV/AIDS	M				
Victims of Domestic Violence	H				
Other					
TOTAL		438	\$4,394,016		

*Number calculated from 2000 SOCDS CHAS Data: Housing Problems Output for Mobility and Self Care Limitation, Households with housing problems earning below 80% AMI.

**One 2 bedroom unit per year would cost \$10,032 according to HUD 2010 Fair Market Rents.

Table 1C - Summary of Multi-Year Specific Homeless/Special Needs Objectives

<i>Goal: Homelessness - Address the needs of homeless persons to make the transition to permanent housing and independent living and help families avoid becoming homeless [HUD Table 1C]</i>						
<i>Objective</i>	<i>Strategy</i>	<i>Anticipated Sources of Funds</i>	<i>Service Delivery</i>	<i>Expected / Actual Number</i>	<i>5-year Outcome Measures / Performance Indicators</i>	
Preventing homelessness						
DH 2.2: Affordability of Decent Housing	Provide assistance for low-income households to secure and sustain safe, decent affordable housing	Public and private sources of funding, HOME	BVCOG, CITY TBRA Program, private apartment complexes	300 security deposits /	Coordinated effort among non-profits, for-profits, and the City to provide rental subsidies for decent housing	
				2010		23
				2011		35
				2012		110
				2013	76	
Outreach and Assessment						
SL 1.1: Availability/ Accessibility of Suitable Living Environment	Foster coordination, collaboration, and increased resources to assess community needs, available services, and service gaps. Use this information to target and improve service provision.	CDBG, local public and private funds	Project Unity – Community Partnership Board meetings, Decent and Safe Affordability Housing (DASH) meetings, Family Solutions; United Way – Community Impact Council	20 events /	Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment: Community Partnership Board meetings to improve knowledge and coordination between agencies	
				2010		6
				2011		13
				2012		17
				2013	8	
Emergency and Transitional Shelter						
DH 1.3: Availability/ Accessibility of Decent Housing	Encourage and support programs and agencies that supply or seek out emergency and/or transitional shelter for families and individuals	CDBG, and other private and public sources of funds	Public Service Agency programs through the JRFRC	25 clients /	Provide emergency and/or transitional shelter for families and individuals to have decent housing	
				2010		0
				2011		520
				2012		0
				2013	482	
Transition to permanent housing and independent living						
DH 3.4: Sustainability of Decent Housing	Assist homeless persons in meeting human and health service needs; provide training and counseling opportunities to help with the transition to self sufficiency	CDBG and other private and public sources of funds	Public Service Agency funded through the JRFRC	1,000 clients /	Assist homeless persons to become self-sufficient to enable them to find decent, long term housing	
				2010		0
				2011		520
				2012		0
				2013	482	
<i>Goal: Special Needs - Ensure adequate affordable housing opportunities and supportive services for lower income special needs populations [HUD Table 1C]</i>						
<i>Objective</i>	<i>Strategy</i>	<i>Anticipated Sources of Funds</i>	<i>Service Delivery</i>	<i>Expected / Actual Number</i>	<i>5-year Outcome Measures / Performance Indicators</i>	
SL 1.2: Availability/	Encourage and facilitate	CDBG		30 clients /	Maintain or increase the number of clients with	
				2010		0

Accessibility of Suitable Living Environment	organizations that provide social and/or housing services to special needs populations		Public Service Agency funded through JRFRC	2011	803	special needs receiving care
				2012	280	
				2013	964	

Table 2A: Priority Needs Summary

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
Renter	Small Related	0-30%	H	844
		31-50%		625
		51-80%		448
	Large Related	0-30%		95
		31-50%		94
		51-80%		89
	Elderly	0-30%		60
		31-50%		60
		51-80%		85
	All Other	0-30%		5,212
		31-50%		2,271
		51-80%		923
Owner	Small Related	0-30%	H	69
		31-50%		45
		51-80%		154
	Large Related	0-30%		0
		31-50%		10
		51-80%		24
	Elderly	0-30%		59
		31-50%		60
		51-80%		49
	All Other	0-30%		330
		31-50%		60
		51-80%		49
Non-Homeless Special Needs	Elderly	0-80%	H	438
	Frail Elderly	0-80%		
	Severe Mental Illness	0-80%	M	
	Developmental Disability	0-80%		
	Physical Disability	0-80%	H	
	Alcohol/Drug Abuse	0-80%	M	
	HIV/AIDS	0-80%	M	
	Victims of Domestic Violence	0-80%	H	

Table 2A: Priority Housing Needs/Investment Plan Table

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	390	60/23	60/35	263/110	168/82	
31 - 50% of MFI						
51 - 80% of MFI						
Owners						
0 - 30 of MFI	100	22/15	18/8	17/14	21/9	
31 - 50 of MFI						
51 - 80% of MFI						
Homeless						
Individuals	27*	5/3	5/25	13/25	15/11	
Families						
Non-Homeless Special Needs						
Elderly	90*	18/4	18/7	108/64	21/39	
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total						
Total Section 215						
215 Renter	390	60/23	60/35	263/110	168/82	
215 Owner	100	22/15	18/8	17/14	21/9	

* Homeless individuals and families assisted with transitional and permanent housing.

Table 2A: Priority Housing Activities/Investment Plan Table

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	6	0/0	0/0	1/0	5/1	
Homeownership assistance						
HOME						
Acquisition of existing rental units					6/4	
Production of new rental units	70	0/0	0/0	108/0	0/0	
Rehabilitation of existing rental units	20	0/0	0/0	5/0	12/0	
Rental assistance	300	60/23	60/35	150/110	150/76	
Acquisition of existing owner units						
Production of new owner units	20	5/1	5/3	3/4	6/3	
Rehabilitation of existing owner units	14	5/0	5/0	7/2	8/1	
Homeownership assistance	60	12/3	12/6	7/8	7/4	
Other						

Table 2B: Priority Community Development Needs

Priority Need	Priority Need Level
Acquisition of Real Property	H
Disposition	H
Clearance and Demolition	M
Clearance of Contaminated Sites	L
Code Enforcement	H
Public Facility (General)	
Senior Centers	L
Handicapped Centers	M
Homeless Facilities	L
Youth Centers	M
Neighborhood Facilities	H
Child Care Centers	L
Health Facilities	M
Mental Health Facilities	M
Parks and/or Recreation Facilities	H
Abused/Neglected Children Facilities	H
Non-Residential Historic Preservation	L
Infrastructure (General)	
Water/Sewer Improvements	M
Street Improvements	H
Sidewalks	H
Solid Waste Disposal Improvements	L
Flood Drainage Improvements	M
Public Services (General)	
Senior Services	M
Handicapped Services	M
Legal Services	L
Youth Services	M
Child Care Services	M
Transportation Services	H
Substance Abuse Services	M
Employment/Training Services	H
Health Services	H
Lead Hazard Screening	H
Crime Awareness	H
Fair Housing Activities	H
Tenant Landlord Counseling	L
Economic Development (General)	
C/I Building Acq/Const/Rehab	L
Micro-enterprise Assistance	M

Table 2C: Summary of Specific Multi-Year Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

<i>Goal: Rental Housing - Ensure adequate affordable rental housing opportunities for low- and moderate-income families and individuals [HUD Table 2C]</i>							
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number		5-year Outcome Measures / Performance Indicators	
DH 3.1: Sustainability Of Decent Housing	Encourage and facilitate the rehabilitation of affordable rental units	private sector, HOME, CDBG	Private sector, City Rental Rehab Program	20 units /		Sustain decent housing by rehabilitating rental units offered to L/M income individuals and families	
				2010	0		
				2011	0		
				2012	0		
DH 1.1: Availability/ Accessibility of Decent Housing	Encourage and facilitate the construction of new affordable rental units	State HTC, HOME, CDBG, private sector	Private sector, CITY Leveraged Development Program, other City initiatives	70 units /		Increase number of newly constructed rental units offered to L/M income individuals and families	
				2010	0		
				2011	0		
				2012	0		
2013			0				
	<i>Goal: Owner-Occupied Housing - Ensure adequate housing assistance for lower income homeowners [HUD Table 2C]</i>						
	Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number		5-year Outcome Measures / Performance Indicators
	DH 2.1: Affordability Of Decent Housing	Encourage and facilitate maintenance of residential units by L/M income homeowners through residential rehab loans	CDBG, HOME, TDHCA funds, other local public or private contributions	City Rehabilitation Program	20 units /		Increase affordability of maintaining decent owner-occupied housing
2010					0		
2011					0		
2012					0		
2013			2				
	SL 3.1: Sustainability of Decent Housing	CDBG, HOME, local funds	Public Facility, New Construction Program	5 units /		Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods	
				2010	0		
				2011	0		
2012				0			
2013			0				
	DH 3.2: Sustainability of Decent Housing	HOME, CDBG	City Staff, City's Building Department, Code Enforcement	5 units /		Demolish dilapidated structures to create decent housing	
				2010	0		
				2011	0		
2012				2			
2013			0				
	DH 3.3: Sustainability of Decent Housing	CDBG	Code Enforcement, City Staff	25,000 residents /		Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods	
				2010	5,242		
				2011	5,011		
2012				4,517			
2013			4,290				

Goal: Homeownership - Retain and expand affordable housing opportunities for low- and moderate income homebuyers [HUD Table 2C]

Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators	
DH 2.2: Affordability of Decent Housing	Encourage and support programs and projects that provide financial assistance to L/M income purchasers of existing or new affordable homes	HOME; United Way IDA Program	City DAP	60 households /	Increase affordability of homeownership of decent housing through DAP	
				2010		3
				2011		6
				2012		8
DH 3.3: Sustainability of Decent Housing	Encourage and support programs and projects that provide education and counseling to lower-income home-owners and homebuyers	HOME, United Way IDA Program, TAMU Extension Services, Habitat	City DAP	100 people /	Provide housing information to make decent housing more sustainable to homeowners	
				2010		26
				2011		42
				2012		78
DH 1.2: Availability/ Accessibility of Decent Housing	Encourage and support programs and projects that construct new housing units for L/M homebuyers	HOME, CDBG, private/ nonprofit developers	City New Construction Program, BVCAA, Habitat for Humanity, other CHDOs, private/nonprofit developers	20 units /	Increase number of new affordable homeownership units	
				2010		1
				2011		3
				2012		4
2013	3					

Goal: Homelessness - Address the needs of homeless persons to make the transition to permanent housing and independent living and help families avoid becoming homeless [HUD Table 1C]

Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators	
Preventing homelessness						
DH 2.2: Affordability of Decent Housing	Provide assistance for low-income households to secure and sustain safe, decent affordable housing	Public and private sources of funding, HOME	Twin City Mission, City TBRA Program, private apartment complexes	300 security deposits /	Coordinated effort among non-profits, for-profits, and the City to provide rental subsidies for decent housing	
				2010		23
				2011		35
				2012		110
2013	76					
Outreach and Assessment						
SL 1.1: Availability/ Accessibility of Suitable Living Environment	Foster coordination, collaboration, and increased resources to assess community needs, available services, and service gaps. Use this information to target and improve service provision.	CDBG, local public and private funds	Project Unity	20 events /	Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment: Community Partnership Board meetings to improve knowledge and coordination between agencies, perform public	
				2010		6
				2011		13
				2012		17
2013	27					

						outreach including Homeless Workshop
Emergency and Transitional Shelter						
DH 1.3: Availability/ Accessibility of Decent Housing	Encourage and support programs and agencies that supply or seek out emergency and/or transitional shelter for families and individuals	CDBG, and other private and public sources of funds	Public Service Agency programs through the JRFRC	25 clients /		Provide emergency and/or transitional shelter for families and individuals to have decent housing
				2010	0	
				2011	520	
				2012	0	
				2013	482	
Transition to permanent housing and independent living						
DH 3.4: Sustainability of Decent Housing	Assist homeless persons in meeting human and health service needs; provide training and counseling opportunities to help with the transition to self sufficiency	CDBG and other private and public sources of funds	Public Service Agency funded through the JRFRC	1,000 clients /		Assist homeless persons to become self-sufficient to enable them to find decent, long term housing
				2010	0	
				2011	520	
				2012	0	
				2013	482	
Goal: Special Needs - Ensure adequate affordable housing opportunities and supportive services for lower income special needs populations [HUD Table 1C]						
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number		5-year Outcome Measures / Performance Indicators
SL 1.2: Availability/ Accessibility of Suitable Living Environment	Encourage and facilitate organizations that provide social and/or housing services to special needs populations	CDBG	Public Service Agency funded through JRFRC	30 clients /		Maintain or increase the number of clients with special needs receiving care
				2010	0	
				2011	803	
				2012	280	
				2013	964	
Goal: Public Service - Encourage and support the delivery of health and human services to assist families in reaching their fullest potential [HUD Table 2C]						
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number		5-year Outcome Measures / Performance Indicators
SL 2.1: Affordability to Suitable Living Environment	Encourage and support nonprofit providers of health care, dental care, and mental health care to deliver programs to L/M families/persons	CDBG Public Service funds, other state and/or federal funds, public and/or private funds	Public Service Agencies funded through JRFRC	100 clients /		Maintain or increase the number of clients receiving health/mental health and/or dental services
				2010	945	
				2011	48	
				2012	1,115	
				2013	1,366	
SL 1.3: Accessibility/ Availability to Suitable Living Environment	Encourage continued development and facilitate development of new or enhanced senior citizen programming	CDBG Public Service funds, City Parks and Recreational Department	City Parks and Recreation Staff; Senior Advisory Board; Public Service Agency	45,000 participants /		Evidence of additional senior care opportunities, increase or maintain number of participating seniors
				2010	11,814	
				2011	14,901	
				2012	14,966	
				2013	17,118	

SL 2.2: Affordability to Suitable Living Environment	Facilitate development of affordable childcare and youth programs	CDBG Public Service funds, City Parks and Recreational Department	Public Service Agencies funded through JRFRC	4,500 clients /		Evidence of maintained or additional childcare and youth opportunities
				2010	1,122	
				2011	835	
				2012	864	
				2013	284	
SL 3.2: Sustainability to Suitable Living Environment	Ensure that the provision of other health and human services is approached within a comprehensive framework to enable families and individuals in breaking the cycle of poverty	CDBG Public Service and Administrative funds	1) Public Service Agencies, 2) City staff, 3) City Staff	1) 35,000 clients/ 2) 100 assisted / 3) 5 Boards/ Councils /		1) Support nonprofit public service agencies to increase services to L/M clients 2) Technically assist nonprofit agencies (# Assisted) 3) Participate in coalitions or collaborative efforts for community initiatives to foster and maintain an environment to promote strong, supportive relationships
				2010	1) 3,288 2) 13 3) 5	
				2011	1) 2,295 2) 15 3) 9	
				2012	1) 3,205 2) 10 3) 6	
				2013	1) 2,614 2) 10 3) 6	
SL 1.4: Accessibility/ Availability to Suitable Living Environment	Encourage new or enhanced transportation programs that assist L/M income persons to address their mobility needs	CDBG Public Service Funds	Public Service Agencies funded through JRFRC	100 persons /		Increase transportation options for L/M persons to create greater access to services
				2010	0	
				2011	0	
				2012	0	
				2013	0	
Goal: Public Facilities and Infrastructure: Provide safe, secure, and healthy environments for families and individuals [HUD Table 2C]						
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators	
SL 3.3: Sustainability of Suitable Living Environment	Improved accessibility to programs serving L/M income individuals and families through rehabilitation or expansion of public or private facilities	CDBG, nonprofit and private funds	Nonprofits and other service providers, private developers	2 facilities /		Improve accessibility and/or availability of services through improvement of facilities
				2010	0	
				2011	0	
				2012	0	
				2013	0	
SL 3.4: Sustainability of Suitable Living Environment	Rehabilitation and expansion of infrastructure including water and sewer lines, street, and sidewalk, and flood drain improvements	CDBG, Capital Improvement Project funds	Public Works Department of the City of College Station	5 projects /		Promote livability and sustainability for residents of low/mod neighborhoods by completing infrastructure projects.
				2010	0	
				2011	4	
				2012	1	
				2013	1	
				7 parks /		

SL 3.5: Sustainability of Suitable Living Environment	Improve or expand park facilities including green space, neighborhood parks, and recreational facilities	CDBG, Capital Improvement Project funds	Parks and Recreation Department of the City of College Station	2010	1	Complete parks projects in designated low/mod income neighborhoods to enhance livability
				2011	1	
				2012	0	
				2013	0	
SL 1.5: Availability/ Accessibility of a Suitable Living Environment	Improve transportation facilities to increase the accessibility of health and human services and basic needs for L/M income persons	CDBG, Capital Improvement Project funds, TAMU, The District	Public Works Department of the City of College Station	5 facilities /		Complete transportation facilities to enhance accessibility to various forms of transportation options
				2010	0	
				2011	0	
				2012	0	
				2013	0	
Goal: Economic Development - Develop a strong and diverse economic environment to break cycle of poverty [HUD Table 2C]						
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number		5-year Outcome Measures / Performance Indicators
EO 1.1: Availability/ Accessibility of Economic Development	Rehabilitate and/or develop new spaces for businesses to better realize job creation	CDBG, private funds	Private sector, City Commercial Loan Program and Leveraged Development Program	40 jobs /		Increase the number of job opportunities for L/M income persons
				2010	0	
				2011	0	
				2012	0	
				2013	0	
EO 1.2: Availability/ Accessibility of Economic Development	Support and expand community wide training and employment activities targeting low/mod households	CDBG	Public Service Agency funding through JRFRC	50 persons /		Increase the number of L/M income participants in training programs
				2010	0	
				2011	0	
				2012	0	
				2013	0	

Note: Expected Number may reflect anticipated clients served by a program that meets multiple Objectives.

Table 3A: Summary of Specific Annual Objectives

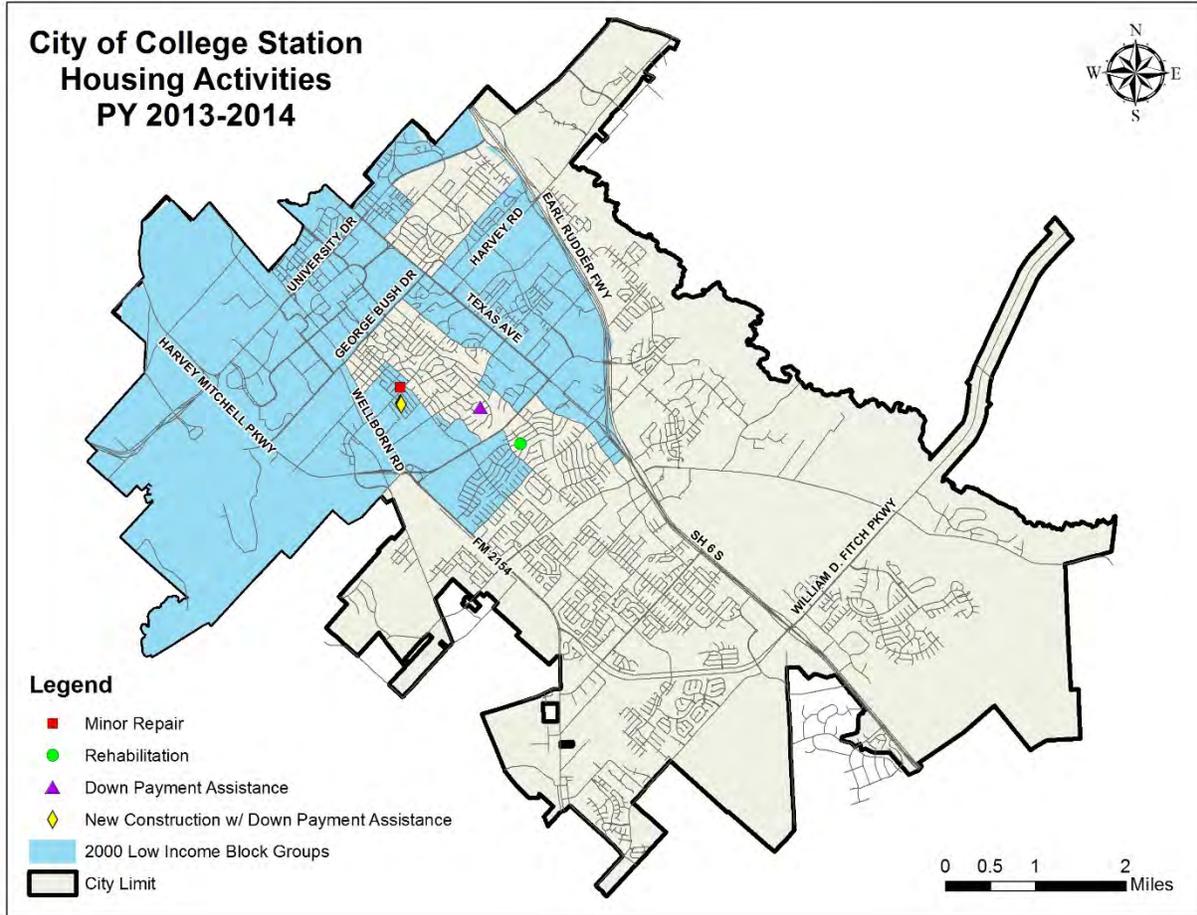
Obj #*	Specific Objectives	Sources of Funds	Expected Number	Actual Number	Outcome/Performance Indicators
Owner Housing Objectives					
DH 2.1	Encourage eligible applicants to apply to the Residential Rehab Program and make one (1) rehab loans and six (6) minor repair grants to approved applicants	HOME	7 units	2	Increase affordability of maintaining decent owner-occupied housing
DH 3.2	Encourage eligible applicants to apply to the Residential Rehab Program and facilitate the removal and replacement of one (1) dilapidated residential structured through the Reconstruction Loan Program	HOME	1 unit	0	Demolish dilapidated structures and replace with new, quality housing
DH 3.2	Demolish and remove two (2) dilapidated structure or address a community emergency affecting health and safety of residents	CDBG	2 unit	0	Demolish dilapidated structures and address community emergencies to sustain decent housing
DH 3.3	Continue code enforcement efforts by contacting, providing information, and/or counseling residents of L/M income communities about code compliance issues	CDBG	5,000 people	4,290	Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods
Homeownership					
DH 2.2	Provide down-payment assistance to seven (7) L/M income households of existing or new affordable housing through DAP	HOME	7 households	4	Increase affordability of homeownership of decent housing through DAP
DH 3.3	Support and perform homebuyer / homeowner education to eighty (80) persons through housing assistance programs and homeownership education classes conducted by certified staff	CDBG	80 people	105	Provide housing information to make decent housing more sustainable for homeowners
DH 1.2	Build six (6) new homes for L/M income homebuyers	CHDO, Habitat	6 units	3	Increase number of new, affordable homeownership units
Rental Housing					
DH 1.1	Acquire six (6) units for the purposes of renting at affordable rates to eligible low-income households	CHDO	6 units	4	Increase the number of affordable rental units for eligible households
DH 3.1	Advertise the new Rental Rehabilitation Loan Program and encourage eligible rental property owners to apply. Provide assistance through a loan that will match private funds and result in the rehabilitation of units to create more safe, affordable rental units	HOME, Private Funds	12 units	0	Increase the number of affordable rental units for eligible households

Obj #*	Specific Objectives	Sources of Funds	Expected Number	Actual Number	Outcome/Performance Indicators
Homeless Objectives					
DH 2.2	City staff to provide Tenant Based Rental Assistance-Security Deposit Assistance	HOME	150 Security Deposits	76	Coordinated effort among BVCOG, HTC properties, private rental property owners and the City to provide security deposit assistance for eligible households to secure decent rental housing
SL 1.1	Project Unity will hold four (4) events to foster coordination, collaboration, and increased resources to target and improve service provision	CDBG	4 events	4	Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment
Special Needs Objectives					
SL 1.2	Fund public service agencies (Voices for Children, Scotty's House, MHMR, Twin City Mission) that provide social and/or housing services to special needs populations	CDBG	875 Clients	964	Maintain or increase the number of clients with special needs receiving care
Non-Housing – Public Services					
SL 2.1	Fund public service agencies, (Prenatal Clinic, BVCASA) that provide healthcare, dental care, and mental health programs to L/M income families/persons	CDBG	1,610 Clients	1,366	Maintain or increase the number of clients receiving health/mental health and dental services
SL 1.3	Fund continued development of new senior citizen programs in the City	City Parks and Recreation Department	11,000 participants	17,118	Evidence of additional senior care opportunities, increase or maintain number of participating seniors
SL 2.2	Fund public service agencies (Kids Klub, CS-PARD-Windsor Pointe) that develop affordable childcare and youth programs and options	CDBG	265 clients	284	Evidence of maintained or additional childcare or youth opportunities
SL 3.2	Provide support for agencies (Project Unity) that provide services with a comprehensive framework to enable families and individuals in breaking the cycle of poverty. Staff will serve on United Way Impact Council, Homeless Coalition, Decent Affordable Safe Housing Committee, 211 Advisory Committee, CPD Advisory Committee	CDBG	4 events 23 meetings	4 events 19 meetings	Support efforts of collaboration between area service providers through technical assistance and support health and human service agencies that create a sustainable living environment for L/M income persons
Non-Housing – Infrastructure / Public Facilities					
SL 3.4	Improve accessibility in nine (9) eligible neighborhoods through the rehabilitation of Cooner and Nimitz Streets and construction of sidewalks in seven locations.	CDBG	2 streets & 7 sidewalks/ 15,670 people	1 sidewalk/ 877 people	Promote livability and sustainability for residents of L/M neighborhoods by completing infrastructure projects

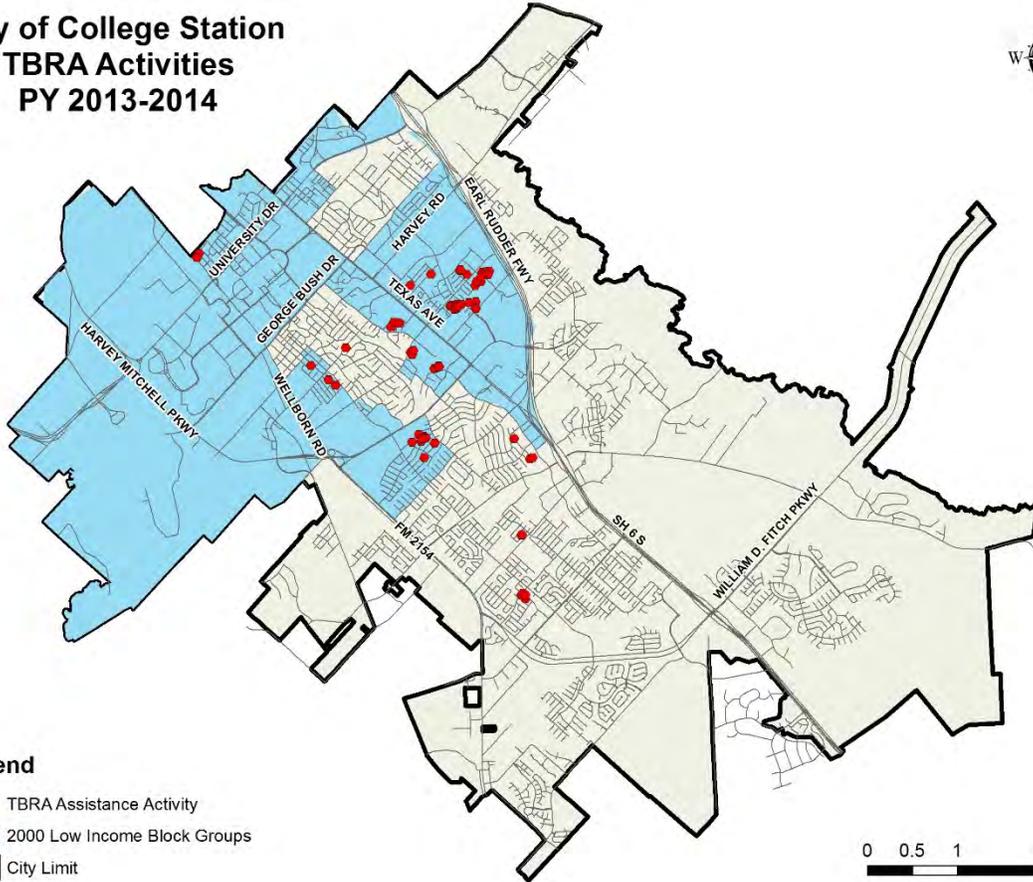
Table 3B: Annual Housing Completion Goals

Grantee Name: City of College Station Program Year: 2013-2014	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period	
			CDBG	HOME
BENEFICIARY GOALS (Sec. 215 Only)				
Homeless households	15	11	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Non-homeless households	153	45	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Special needs households	21	39	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Beneficiaries*	189	95	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)				
Acquisition of existing units	6	4	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	12	0	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	150	76	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Rental	168	82	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)				
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	6	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rehabilitation of existing units	8	2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Homebuyer Assistance	7	4	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Owner	21	9	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)				
Acquisition of existing units	6	4	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Production of new units	6	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rehabilitation of existing units	20	2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rental Assistance	150	76	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Homebuyer Assistance	7	4	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Combined Total Sec. 215 Goals*	189	95	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)				
Annual Rental Housing Goal	168	82	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	21	9	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Total Overall Housing Goal	189	95	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

VIX. Maps



**City of College Station
TBRA Activities
PY 2013-2014**

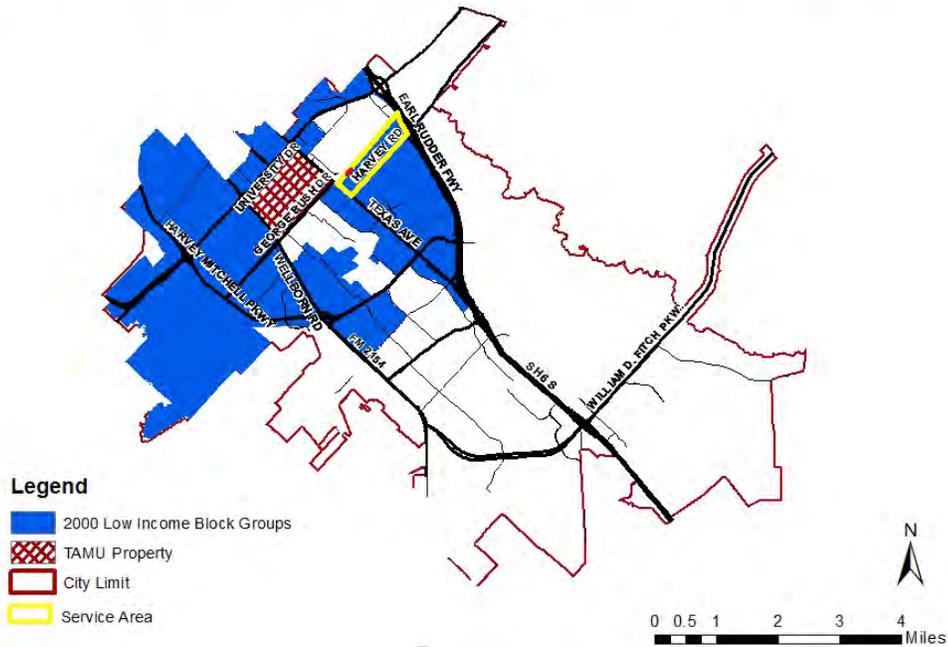


Legend

- TBRA Assistance Activity
- 2000 Low Income Block Groups
- City Limit



Dominik Drive West Sidewalk Improvements - #1 George Bush Drive East to The Gables Apartments



Activity: Dominik Drive West Sidewalk Improvements #1

Activity #: 572

Boundary of Service Area of Activity: Census Tract 0013.03 Block Group 3 & 0013.02 Block Group 1

Basis for Boundary Determination:

Design of sidewalks on the south side of Dominik Drive from George Bush Drive East to The Gables Apartments. This sidewalk will serve the low-income neighborhood bounded by Texas Ave. to the west, Harvey Rd to the south, State Highway 6 to the east, and Dominik Dr. to the north. Installation of sidewalks will allow better pedestrian access to the businesses along Dominik Drive and Texas Avenue and to Texas A&M University.

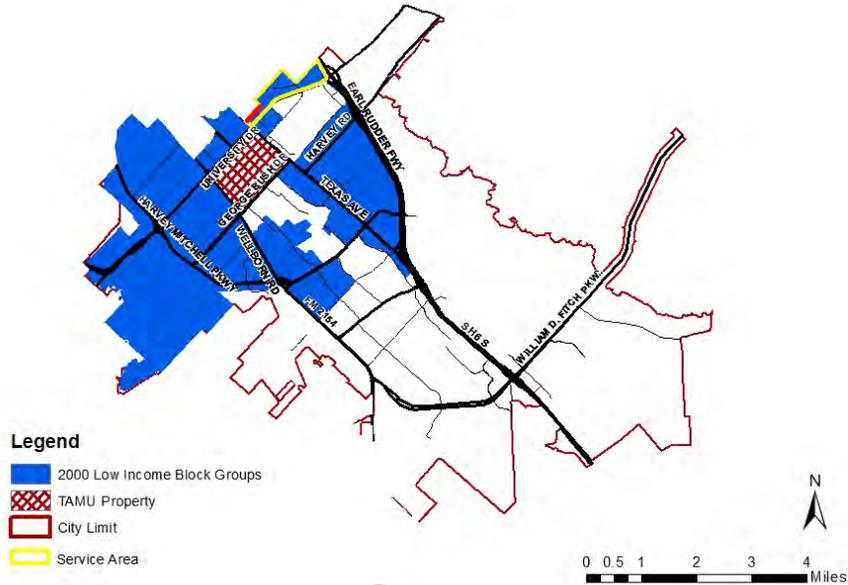
% of LMI Persons in Service Area: 83%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0013.03	3	2,191	1,862	85%
0013.02	1	2,340	1,921	82.1%
Total		4,531	3,783	83%

CDBG National Objective Documentation Record

Cooner Street Rehabilitation Continuation



Activity: Cooner Street Rehabilitation

Activity #: 523

Boundary of Service Area of Activity: Census Tract 0013.01 Block Group 1

Basis for Boundary Determination:

Cooner Street is located in a low-income neighborhood that includes 73.1% LMI households. This area is bounded by Texas Ave. to the west, University Dr. to the south, State Highway 6 to the east, and the city limits to the north. This street serves a main point of access for several neighborhood streets as well as serving multiple commercial locations. This project was selected due to the increasing system failures in the service area. This project includes the rehabilitation of water and wastewater lines and paving along Cooner Street and is the first phase of work to be completed in this area. The sanitary sewer lines are in need of replacement due to an increase in service disruptions caused by deteriorating lines. The water distribution lines are in need of replacement due to an increase in service disruptions caused by deteriorating lines.

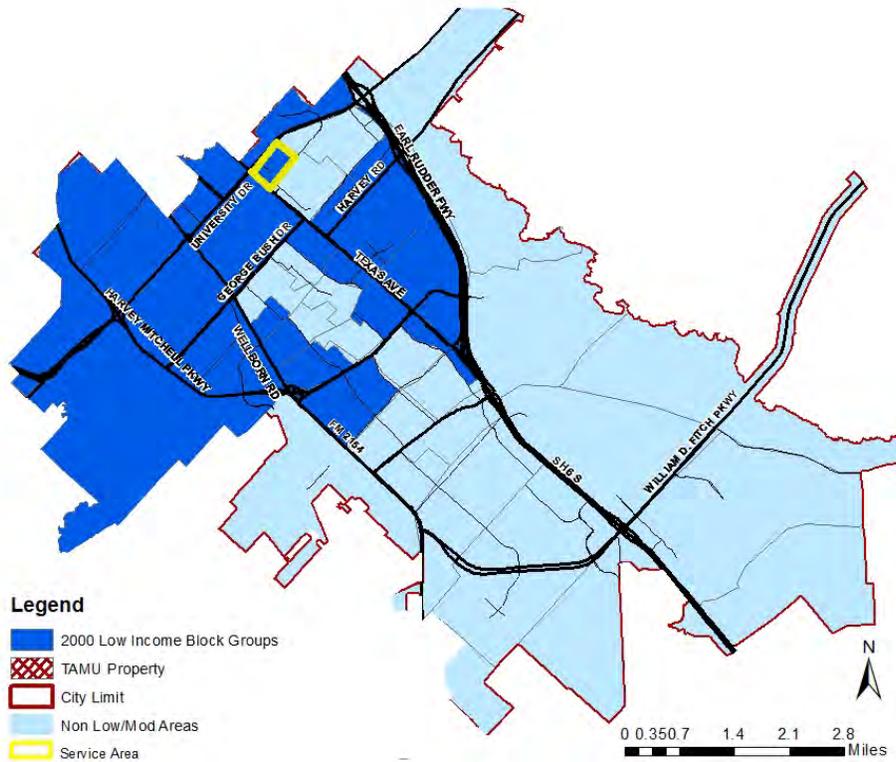
The project scope will include the replacement of existing wastewater, water, and roadway infrastructure. Funds will be used for the design of the entire project and construction of the street improvements. Water-wastewater funds will be used for the rehabilitation of those systems.

% of LMI Persons in Service Area: 73.1%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0013.01	1	1,724	1,261	73.1%

CDBG National Objective Documentation Record



Activity: University Drive Sidewalk Design

Activity #: 524

Boundary of Service Area of Activity: Census Tracts 0013.03 Block Group 1

Basis for Boundary Determination:

Design of sidewalks on the south side of University Drive East from Texas Avenue to approximately Lions Park. This sidewalk will serve the low-income neighborhood bounded by University Dr. to the north, Texas Ave. to the west, Lincoln Ave. to the south, and Tarrow St. to the east. Installation of sidewalks will allow better pedestrian access to the businesses along University Drive and to the Texas A&M University.

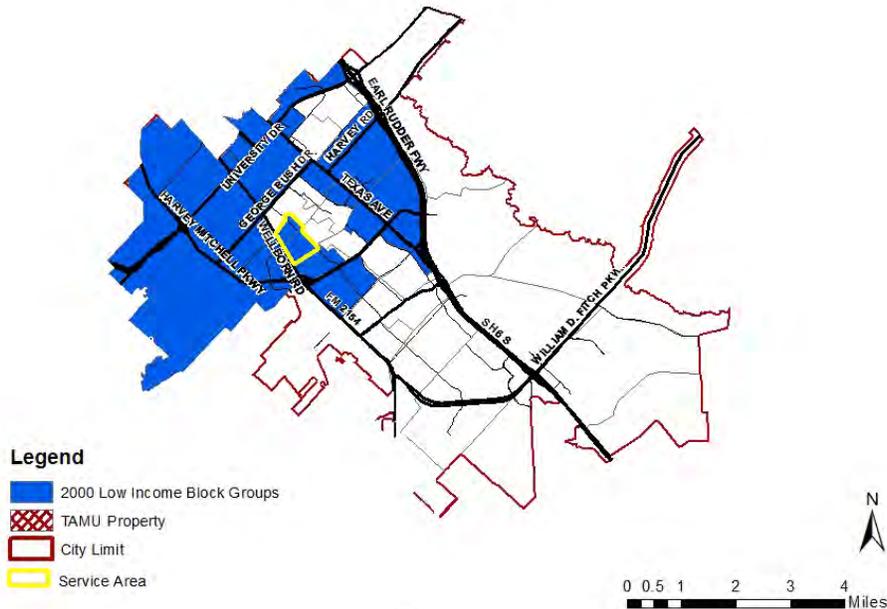
% of LMI Persons in Service Area: 77.6%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0013.03	1	877	590	67.3%

CDBG National Objective Documentation Record

**FM 2154 (Wellborn Road)
Continuation**



Activity: FM2154/Wellborn Rd. Sidewalk Design & Construction

Activity #: 525

Boundary of Service Area of Activity: Census Tracts 0016.01 BG 4 & 0016.03 BG 4

Basis for Boundary Determination:

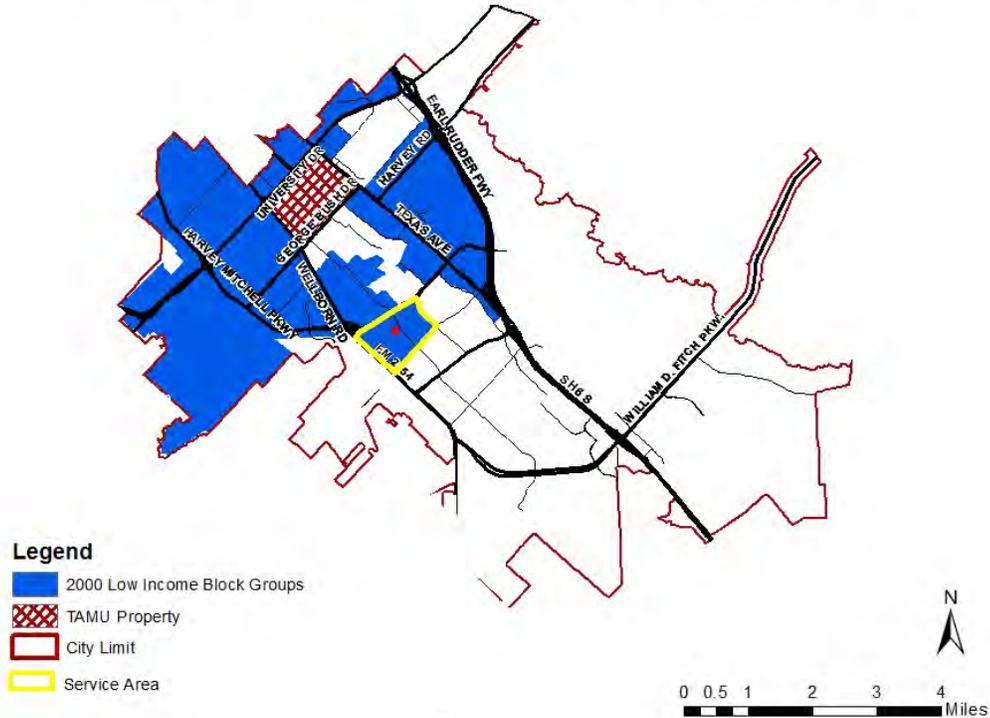
Design of sidewalks on the east side of Wellborn Road from Luther Street to Southwest Parkway. This sidewalk will serve the low-income neighborhood bounded by Wellborn Rd. to the west, Southwest Parkway to the south, Hereford St. and Welsh Ave. to the east and Luther St. to the north. Installation of sidewalks will allow better pedestrian access to the businesses along Wellborn Road and to the Texas A&M University.

% of LMI Persons in Service Area: 77.6%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0016.01	4	913	722	79.1%
0016.03	4	1,662	1,275	76.7%
Total		2,575	1,997	77.6%

Westridge and San Pedro Sidewalk Improvements



Activity: Westridge & San Pedro Sidewalk Improvements
Activity #: 573

Boundary of Service Area of Activity: Census Tract 0018.02 Block Group 2

Basis for Boundary Determination:

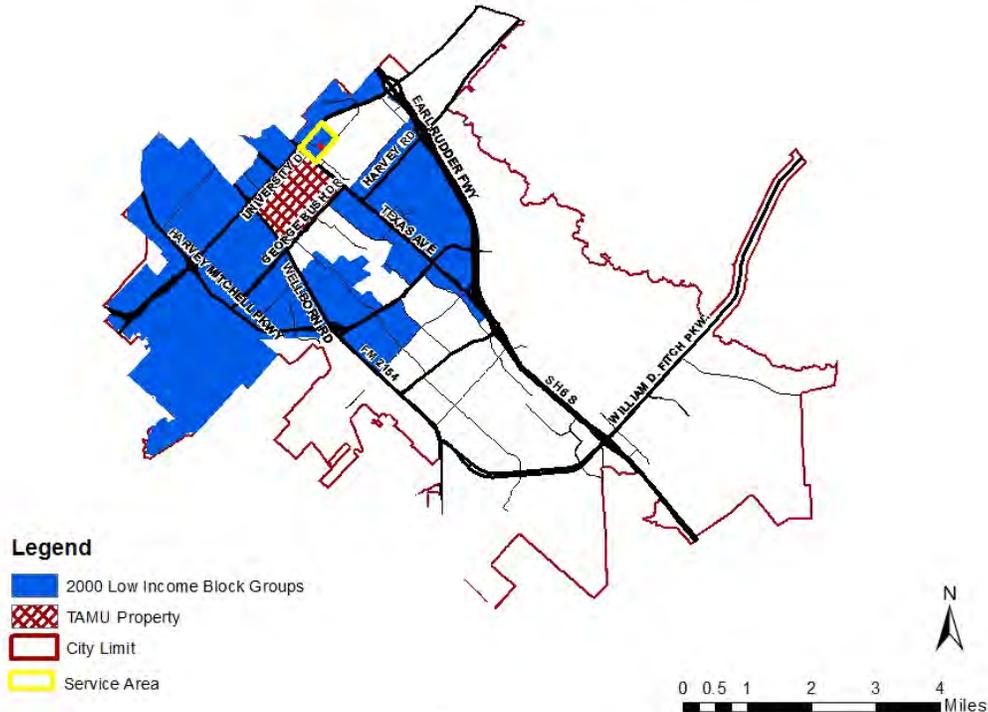
Design and construction of sidewalks on Westridge & San Pedro. These sidewalks will serve the low-income neighborhood bounded by Wellborn Rd. to the west, Deacon Dr. to the south, Rio Grande Blvd. to the east, and Harvey Mitchell Parkway to the north. Construction of sidewalks on Westridge and San Pedro will provide safer access for pedestrians to surrounding neighborhoods, school facilities, library, and area parks.

% of LMI Persons in Service Area: 51.9%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0018.02	2	3,641	1,889	51.9%

Nimitz Street Rehabilitation



Activity: Nimitz Street Rehabilitation
Activity #: 579

Boundary of Service Area of Activity: Census Tract 0013.03 Block Group 1

Basis for Boundary Determination:

Design of the rehabilitation of Nimitz: This street rehabilitation will serve the low-income neighborhood bounded by Texas Ave. to the west, Lincoln Ave to the south, Tarrow St. to the east, and University Dr. to the north. Nimitz Street is a collector for the area neighborhood. The rehabilitation will include a standard 2-lane local street with sidewalk. The current street configuration is a sub-standard rural section and is not centered in the right-of-way and is currently located within 5-feet of several single-family dwellings on the western side lots, causing an unsafe condition.

% of LMI Persons in Service Area: 67.3%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0013.03	1	877	590	67.3%

Dominik Drive West Sidewalk Improvements - #2 Texas Avenue to George Bush Drive East



Activity: Dominik Drive West Sidewalk Improvements #2
Activity #: 574

Boundary of Service Area of Activity: Census Tract 0013.03 Block Group 3
 Census Tract 0013.02 Block Group 1

Basis for Boundary Determination:

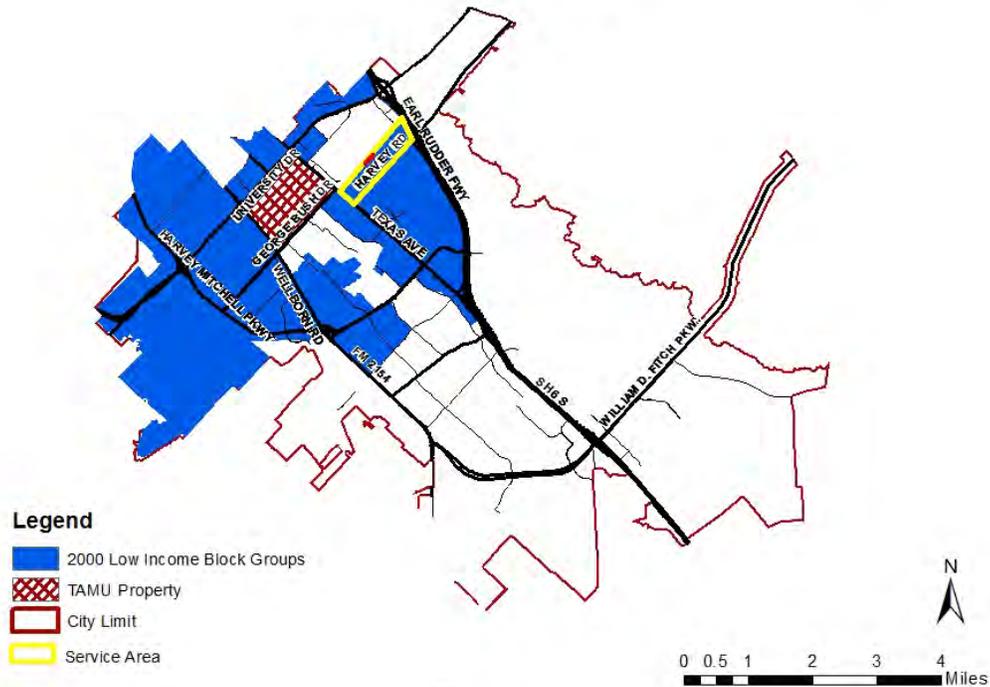
Design of sidewalks on the south side of Dominik Drive from Texas Avenue to George Bush Drive East. This sidewalk will serve the low-income neighborhood bounded by Texas Ave. to the west, Harvey Rd to the south, State Highway 6 to the east, and Dominik Dr. to the north. Installation of sidewalks will allow better pedestrian access to the businesses along Dominik Drive and Texas Avenue and to Texas A&M University.

% of LMI Persons in Service Area: 83%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0013.03	3	2,191	1,862	85%
0013.02	1	2,340	1,921	82.1%
Total		4,531	3,783	83%

Dominik Drive West Sidewalk Improvements - #3 Stallings to Munson



Activity: Dominik Drive West Sidewalk Improvements #3
Activity #: 575

Boundary of Service Area of Activity: Census Tract 0013.03 Block Group 3
 Census Tract 0013.02 Block Group 1

Basis for Boundary Determination:

Design of sidewalks on the south side of Dominik Drive from Stallings Drive to Munson Avenue. This sidewalk will serve the low-income neighborhood bounded by Texas Ave. to the west, Harvey Rd to the south, State Highway 6 to the east, and Dominik Dr. to the north. Installation of sidewalks will allow better pedestrian access to the businesses along Dominik Drive and Texas Avenue and to Texas A&M University.

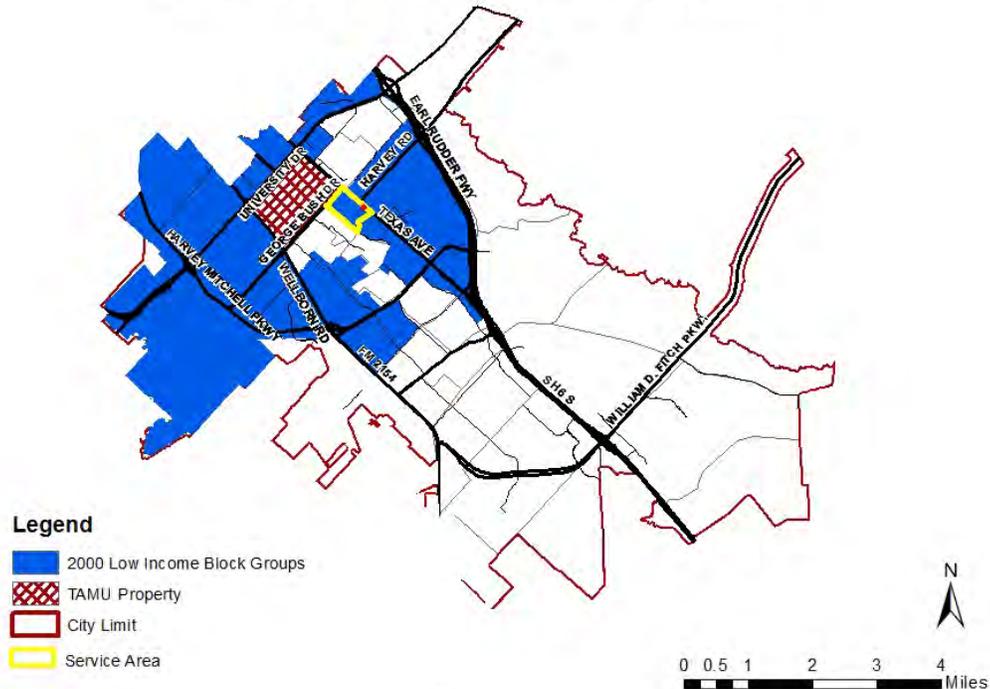
% of LMI Persons in Service Area: 83%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0013.03	3	2,191	1,862	85%
0013.02	1	2,340	1,921	82.1%
Total		4,531	3,783	83%

CDBG National Objective Documentation Record

**Park Place ADA Sidewalk Improvements
Southwest Corner of Texas Avenue**



Activity: Park Place ADA Sidewalk Improvements
Activity #: 578

Boundary of Service Area of Activity: Census Tract 0016.01 Block Group 1

Basis for Boundary Determination:

Design and construction of ADA compliant sidewalks on the southwest corner of Texas Avenue & Park Place. This sidewalk will serve the low-income neighborhood bounded by Anderson St. to the west, Holleman Dr. to the south, Texas Ave. to the east, and George Bush Dr. to the North. Installation of ADA compliant sidewalks will provide pedestrians access to businesses along Texas Avenue and adjacent neighborhood.

% of LMI Persons in Service Area: 74.7%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0016.01	1	1,741	1,301	74.7