CITY OF COLLEGE STATION

PY 2014 / FY 2015
Annual Action Plan Draft

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HOME M-14-MC-48-0219

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1.0 Executive Summary

This document serves as the City of College Station's PY 2014 (FY 2015) Annual Action Plan for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Programs. In accordance with 24 CFR Part 91.220 of Title I of the Housing and Community Development Act of 1974, as amended, the City is required to submit a One-Year Action Plan to the U.S. Department of Housing and Urban Development (HUD). The Plan outlines the specific projects and services that will be funded during PY 2014 to address College Station's strategies as stated in the City's 2010-2014 Consolidated Plan. Based on the needs analysis of the City of College Station and as required by the U.S. Dept. of HUD, the following goals are identified and addressed in the PY 2014 Annual Action Plan:

Housing Goals:

- Ensure adequate affordable rental housing opportunities for low- and moderate-income individuals and families. (Objective: Decent Housing/Outcome: Affordability)
- Ensure adequate housing assistance for lower income homeowners. (Objective: Decent Housing/Outcome: Affordability)
- Retain and expand affordable housing opportunities for low- and moderate-income homebuyers. (Objective: Decent Housing/Outcome: Availability)

Homeless/Continuum of Goal:

- Address the needs of homeless persons to make the transition to permanent housing and independent living and help families avoid becoming homeless. (Objective: Decent Housing/Outcome: Affordability)
- Ensure adequate affordable housing opportunities and supportive services for the lower income special needs populations. (Objective: Decent Housing/Outcome: Affordability)

Non-Housing Goals:

- Encourage and support the delivery of health and human services to assist individuals in reaching their fullest potential.(Objective: Suitable Living Environment/Outcome: Availability)
- Provide a safe, secure, and healthy environment for families and individuals. (Objective: Suitable Living Environment/Outcome: Availability)
- Develop a strong and diverse economic environment to break the cycle of poverty. (Objective: Suitable Living Environment/Outcome: Availability)

1.1 Funding Summary

The City of College Station is an entitlement city for the Community Development Block Grant Program (CDBG) and a participating jurisdiction for the HOME Investment Partnership (HOME) Program. SF-424 applications for CDBG and HOME are available in Appendix A. The table below shows the federal funding available from the U.S. Department of HUD for the 2014 program year. Other federal funding such as Section 8 funds and Low-Income Tax Credits are not available to the jurisdiction during the program year. The table below also indicates the amount of CDBG and HOME funds that will benefit low- and moderate-income persons.

Figure 1. Funding Summary for 2014 Program Year			
U.S. Department of Housing and Urban Development	CDBG	HOME	Total
Entitlement Grant	$1,002,492	$401,912	$1,404,404
Reprogrammed Prior Years' Funds	$1,086,968	$1,112,406	$2,199,373
Estimated Program Income/Recaptured Funds	$2,390,844	$26,243	$2,417,087
Total Funding Sources from HUD	$4,480,303	$1,540,561	$6,020,864
Benefit to Low- and Moderate-Income Persons	$4,480,303	$1,540,561	$6,020,864

The City of College Station and subrecipients also will receive many other federal, state, county, local, and private funds during the 2014-2015 Program Year to address priority needs and specific objectives. It is estimated that the City's grant funds will leverage at least $5.7 million in other resources, including other federal funding, State funding, County funding, and private resources. A list of resources available to be leveraged by funding from the City of College Station can be found on the next page.

Figure 2. City of College Station's Proposed Resources for 2014-2015 Program Year

Name of Agency	Type of Activity	Federal Funds			State Funds	County Funds	Local Funds		Private Funds	Total Funds
		CDBG	HOME	Other			General Funds	Other		
CoCS: Owner-Occupied Housing Assistance	Housing	$11,979	$264,523							$276,502
CoCS Housing Services	Housing	$15,751								$15,751
CoCS: Demolition	Housing	$10,000								$10,000
CoCS Interim Assistance	Housing	$2,500								$2,500
CoCS: Homebuyer Assistance	Housing		$200,000						$1,200,000	$200,000
Community Housing Development Organization	Housing		$489,270							$489,270
CHDO Operating Expenses	Housing		$0							$0
CoCS: Construction – Leveraged Development	Housing		$312,472							$312,472
CoCS: Tenant Based Rental Assistance	Housing		$189,347							$189,347
CoCS: Rental Rehabilitation	Housing		$44,758						$44,758	$44,758
CoCS Administration	Administration	$200,498	$40,191							$240,689
CoCS: Code Enforcement	Housing	$122,035								$122,035
PY 2013 – Voices for Children	Public Service	$5,440								$7,500
PY 2013– Scotty's House	Public Service	$10,740								$10,739
PY 2013– Brazos Maternal & Child Health Clinic	Public Service	$5,660								$5,600
PY 2013 – MHMR Authority of BV – Mary Lake	Public Service	$5,410								$5,410
PY 2013 – BVCASA	Public Service	$1,162								$19,950
PY 2013 – Twin City Mission	Public Service	$4,287								$4,287
Mental Health Mental Retardation Authority of Brazos Valley – Mary Lake Peer Support Center	Public Service	$34,776		$3,889,795	$5,810,000	$140,000		$729,000	$9,000	$10,612,571
Unity Partners dba Project Unity – Safe Harbour Supervised Visitation Program	Public Service	$22,451		$5,000	$943,500			$54,265	$121,000	$1,146,256
Brazos Valley Center for Independent Living	Public Service	$39,610		$320,000		$67,500		$92,000	$26,912	$478,522
Twin City Mission – The Bridge Shelter Case Manager/Client Assistance Program	Public Service	$28,926		$559,000	$666,000			$63,000	$784,000	$2,100,926
Easter Seals East Texas, dba Brazos Valley Rehabilitation Center – Counseling & Case Management Program	Public Service	$24,610						$1,832,857	$252,748	$2,110,215
CoCS: Cooner Street Rehabilitation	Infrastructure	$928,139						$1,110,366		$2,071,205
CoCS: Wellborn Road Sidewalk Installation	Infrastructure	$219,878								$219,878
CoCS Dominik Drive Sidewalks – Section 3	Infrastructure	$60,000								$60,000
CoCS – Nimitz Sreet Improvements	Infrastructure	$441,000							$300,000	$741,000

1.2 Local Match
The HOME program does not currently require a local match for the City of College Station.

1.3 Citizen Participation
To ensure citizen participation in the PY 2014 Annual Action Plan process, the City followed its Citizen Participation Plan regarding notice, publications, and public input procedures for Consolidated and Action Plan activities. As advertised in the local newspaper on March 3, 2014, a public hearing was held on March 19, 2014, to solicit citizen input regarding the needs and priorities of the City and how citizens feel that the PY 2014 funds should be allocated. The hearing was held in a low and moderate-income neighborhood community center.

In addition to the comments received at the hearing, staff also collected feedback through a questionnaire released to the local social service providers as well as to the general public regarding the use of CDBG and HOME funds. Social service providers strongly supported funding social services and housing programs, including housing development, down payment assistance, rehabilitation assistance, and tenant based rental assistance. The public encouraged funds to be directed toward code enforcement activities, park development, and infrastructure improvements. As a result of this widespread response, staff have proposed a variety of projects to meet the desires of the community.

The Joint Relief Funding Review Committee (JRFRC) held 7 public meetings during April and May to review applications from local non-profit agencies for CDBG Public Service funds. Note that the Cities of Bryan and College Station allocate Public Service funds through a joint process as previously approved by HUD.

A public notice was placed in the local newspaper on June 20, 2014. The notice summarized the proposed projects and budget; identified the 30-day public comment period from June 23, 2014, to July 22, 2014; announced the public hearing on July 8, 2014, and planned City Council consideration on June 26, 2014, and July 24, 2014; and stated locations where the public could view and/or obtain a draft copy of the proposed plan. These locations were the City's Community Development office, City Secretary's office, Public Library, and at the Lincoln Center, which is located in a primarily low-income area. In addition, information on viewing an electronic copy was included on the City's informational television channel, on the City's website, and sent to local agencies.

The public hearing held on July 8, 2014, reviewed the goals, objectives and strategies stated in the Consolidated Plan, the proposed projects and allocations that are to be carried out in FY 2015, and Fair Housing information. Those attending the public hearing were given the opportunity to provide comments regarding the Plan. Public comments received at the two Public Hearings and during the public comment period supported the City's continued 15% CDBG allocation to Public Service Agencies as well as maintained the importance of the strategic planning goals.

All comments and suggestions received were considered in drafting the Plan. The Plan incorporates public comment by funding activities and projects identified by the public as important or necessary (see U.S. Dept. of HUD CPD Consolidated Plan Listing of Projects). Specific projects recommended by consensus that require lengthy planning and/or design periods are referred to the appropriate departments for inclusion in their planning calendars for future action using either local or federal funding sources.

The comments of proposed activities as received at the public hearings and during the 30-day comment period are indicated in Appendix E.

1.4 Evaluation of Past Performance

The most recently completed reporting period is FY 2013 (PY 2012). A copy of the 2012 Consolidated Annual Performance and Evaluation Report Annual Community Assessment letter is included in the appendix. In PY 2012, the City received a Community Development Block Grant (CDBG) in the amount of $978,155 and $408,875 in HOME Investment Partnerships Grant (HOME) funds for a total of $1,387,030 for community development projects primarily benefitting low- to moderate-income College Station citizens.

In Program Year 2012, the City completed two (2) reconstruction activities, four (4) new construction (single-family, owner-occupied) projects, and eight (8) down payment assistance loans. The City also administered 110 security deposits through the Tenant Based Rental Assistance Program. Staff worked in partnership with a variety of housing providers in the Brazos Valley, including B/CS Habitat for Humanity and Brazos Valley Community Action Agency (a current CHDO for the City) and engaged with many housing-focused community groups, such as DASH (Decent, Affordable, Safe Housing) and the Brazos Valley Coalition for the Homeless (BVCH). As part of BVCH, the City helped support the development of the local Continuum of Care plan for homeless individuals and families in the Brazos Valley.

The City held four (4) homebuyer education workshops, taught by a Certified Housing Counselor from the Community Development office, which included information on understanding credit, obtaining a mortgage loan, shopping for a home, and basic home maintenance. Fifty-two (52) clients attended four 90-minute classes over a four-week period. Another twenty-six (26) potential first-time homebuyers were counseled through the City's Down Payment Assistance Program.

In support of strengthening the local community and providing essential services to those in need, the City of College Station funded several public service programs in PY 2012:

<u>College Station ISD – Kids Klub</u>
Through a partnership with the City of College Station Parks and Recreation Department, this program provides supervised after-school care at a reduced cost to children of low-to moderate- income families. This program served 259 unduplicated clients.

<u>City of College Station Parks & Recreation Department – Lincoln Center Unit of the Boys and Girls Club</u>
This program provides an activity and enrichment-based after-school and summer programming for children of low-to-moderate income households. This program served 605 unduplicated clients.

<u>Voices for Children – Court Appointed Special Advocates (CASA) Program</u>
Voices for Children, Inc. is the CASA program of the Brazos Valley. Its mission is to train and supervise volunteers to advocate for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home and ensure that each child's needs are addressed and fully met. Volunteers are appointed by the court and serve one child or sibling set at a time for quality advocacy. This program served 238 unduplicated clients.

<u>Project Unity: Safe Harbour Supervised Visitation Center</u>
Safe Harbour is supervised visitation center that provides a safe, child-friendly environment for children to visit with their non-custodial parent when family conflict results in court ordered supervised visits or other court-ordered services that have "improved parenting" as a requirement. Safe Harbour assists in the development of shared parenting plans; provides fathering support groups and case managements

services for fragile families. Children form relationships with their parent/grandparents in a safe place. This program served 988 unduplicated clients.

Brazos Maternal & Child Health Clinic – The Prenatal Clinic
This program provides community based prenatal care and education to medically indigent, low-income women of the Brazos Valley and promotes positive pregnancy outcomes. This program served 854 unduplicated clients.

Mental Health Mental Retardation Authority of the Brazos Valley – Mary Lake Peer Support Center
The Peer Support Center is a site-based individual driven program which provides peer support. Self-advocacy, education, social activities and community integration. The program fosters recovery through promotion of resilience, empowerment and participation in the community. This program served 42 unduplicated clients.

Brazos Valley Counseling Services
This program provides individual and group counseling to low-income adults, children and families and serves as a training ground for Licensed Professional Counselor practicum students and interns. This program served 219 unduplicated clients.

1.5 Reorganization
On January 8, 2014, the City Manager of College Station announced a reorganization of several divisions into a new department. Formerly under the supervision of the Director of Planning and Development Services, the Community Development Division, its staff, and its activities that support the CDBG and HOME grants have been moved to the newly formed Department of Community Services. The Director of Community Services, who had previously served as the Community Development Manager, will oversee the City's community development program including the CDBG and HOME grants in the 2014 Program Year.

2.0 PY 2014 (FY 2015) Projects & Activities

2.1 Summary

The City of College Station's total federal and program income/recaptured funding for PY 2014 (FY 2015) is $6,949,003, which includes $3,581,106 of reprogrammed prior year funds and $2,417,087 in anticipated recaptured funds and program income. Program funds have been allocated to an array of projects and activities to benefit low and moderate-income residents and households. Each project is described in detail in the Consolidated Plan Listing of Projects (Figure 4 – HUD Table 3C) in this section. The following is a summary of proposed CDBG and HOME projects and activities and the corresponding page number:

Figure 3. Summary of Proposed Projects and Activities

Page #	Project/Activity Name	CDBG Funds	HOME Funds
8	Owner-Occupied Housing Assistance	$11,979	$264,523
9	Housing Services	$15,751	
9	Demolition	$10,000	
10	Interim Assistance	$2,500	
10	Homebuyer Assistance		$200,000
11	Community Housing Development Organization (CHDO)		$489,270
11	Construction (includes anticipated program income/recaptured funds)		$312,472
12	Tenant Based Rental Assistance		$189,347
13	Rental Rehabilitation		$44,758
13	Program Administration	$200,498	$40,191
14	Code Enforcement	$122,035	
15	PY 2013 – Voices for Children – Court Appointed Special Advocates Program	$5,440	
15	PY 2013 – Scotty's House	$10,740	
16	PY 2013 – Brazos Maternal & Child Health Clinic	$5,660	
16	PY 2013– MHMR Authority of Brazos Valley	$5,410	
17	PY 2013 - BVCASA	$1,162	
17	PY 2013 – Twin City Mission	$4,287	
18	Mental Health Mental Retardation Authority of the Brazos Valley	$34,776	
18	Unity Partners, dba Project Unity – Safe Harbour Supervised Visitation	$22,451	
19	Brazos Valley Center for Independent Living	$39,610	
19	Twin City Mission – The Bridge Case Manager & Client Assistance	$28,926	
20	Easter Seals East Texas, dba BV Rehab Center – Counseling & Case Mgmt	$24,610	
20	Cooner Street Rehabilitation	$928,139	
21	Wellborn Road (FM2154) Sidewalk Installation	$219,878	
21	Dominik Drive Sidewalks – Section 3	$60,000	
22	Nimitz Street Improvements	$441,000	
	Total Funding Allocated to Projects	**$2,194,852**	**$1,540,561**
	Unprogrammed Funds	$0	$0

2.2 Consolidated Plan Listing of Projects

The following are descriptions of projects and activities that will be funded during the 2014 Program Year (FY 2015) with CDBG and HOME funds.

Figure 4. Listing of Projects [HUD Table 3C]

Project: Owner-Occupied Housing Assistance		**Project ID 8001**	
Description: Housing rehabilitation, reconstruction, minor repairs, weatherization, and home security to low-moderate income homeowners; the removal of architectural barriers; and the inspection, testing and abatement of lead hazards. Funds will also be used for program delivery costs including staff salaries and benefits.			
Priority Need:	**Owner-Occupied Housing**	**Objectives:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**DH 2.1**		
HUD Matrix Code:	**14A Rehab Single-Unit Residential**		
CDBG Citation:	**24 CFR 570.202**	**Outcomes:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability	
CDBG National Objective:	**LMH**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2014 – 9/30/2015**	CDBG:	$0
Performance Indicator:	**Housing Units**	HOME:	$0
Annual Units:	**4**	Prior Year Funds-B:	$11,979
Units Upon Completion:		Prior Year Funds-M:	$264,523
		Total:	**$276,502**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Housing Services		**Project ID 8012**	
Description: CDBG funds will be used for costs associated with processing applicants for all HOME housing assistance programs, program marketing efforts, and management of the TBRA program. Expenses will include staff salaries and benefits and homebuyer/ homeowner counseling program expenses.			
Priority Need:	**Owner-Occupied Housing**	**Objectives:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**DH 3.3**		
HUD Matrix Code:	**14J Housing Services**		
CDBG Citation:	**24 CFR 570.201(k)**	**Outcomes:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability	
CDBG National Objective:	**LMH**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:** CDBG: HOME: Prior Year Funds-B: **Total:**	 $0 $0 $15,751 **$15,751**
Start/Completion Date:	**10/1/2014 – 9/30/2015**		
Performance Indicator:	**People**		
Annual Units:	**80**		
Units Upon Completion:			

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Demolition		**Project ID 8003**	
Description: Clearance, demolition and removal of dilapidated structures that have been deemed uninhabitable in accordance with City codes, including the movement of structure to other sites. Funds will also be used for program delivery costs including staff salaries and benefits.			
Priority Need:	**Other**	**Objectives:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**DH 3.2**		
HUD Matrix Code:	**04 Clearance & Demolition**		
CDBG Citation:	**24 CFR 570.201(d)**	**Outcomes:** ☐Availability/Accessibility ☐ Affordability ☒ Sustainability	
CDBG National Objective:	**LMH**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:** CDBG: HOME: Prior Year Funds-B: **Total:**	 $0 $0 $10,000 **$10,000**
Start/Completion Date:	**10/1/2014 – 9/30/2015**		
Performance Indicator:	**Households**		
Annual Units:	**1**		
Units Upon Completion:			

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Interim Assistance		**Project ID 8005**	
Description: In case of a community emergency affecting the health and safety of residents, funds will be utilized to address immediate threats and for financial and technical assistance to coordinate clean-up efforts to eligible households.			
Priority Need:	**Other**	**Objectives:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**SL 3.2**		
HUD Matrix Code:	**06 Interim Assistance**		
CDBG Citation:	**24 CFR 570.201(f)**	**Outcomes:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability	
CDBG National Objective:	**URG**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2014 – 9/30/2015**	CDBG:	$0
Performance Indicator:	**Households**	HOME:	$0
Annual Units:		Prior Year Funds-B:	$2,500
Units Upon Completion:		**Total:**	**$2,500**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Homebuyer Assistance		**Project ID 8106**	
Description: Down payment and closing cost assistance provided to eligible, qualified homebuyers through deferred no interest loans with HOME funds. Funds will also be used for program delivery costs including staff salaries and benefits.			
Priority Need:	**Owner-Occupied Housing**	**Objectives:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**DH 2.2**		
HUD Matrix Code:	**13 Direct Homeownership Assistance**		
CDBG Citation:		**Outcomes:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability	
CDBG National Objective:			
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2014 – 9/30/2015**	CDBG:	$0
Performance Indicator:	**Households**	HOME:	$78,524
Annual Units:	**7**	Prior Year Funds-M:	$121,476
Units Upon Completion:		**Total:**	**$200,000**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Community Housing Development Organization (CHDO)		**Project ID 8108**	
Description: HOME funds will be made available to an eligible CHDO for the acquisition, development and construction of affordable housing units or the rehabilitation of existing housing units.			
Priority Need:	**Owner-Occupied Housing**	**Objectives:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**DH 1.2**		
HUD Matrix Code:	**14G Acquisition for Rehabilitation**		
CDBG Citation:		**Outcomes:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability	
CDBG National Objective:			
Type of Recipient:	**Subrecipient**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2014 – 9/30/2015**	CDBG:	$0
Performance Indicator:	**Housing Units**	HOME:	$60,286
Annual Units:	**15**	Prior Year Funds-M:	$428,984
Units Upon Completion:		**Total:**	**$489,270**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Construction		**Project ID 8105**	
Description: HOME funds will be used to facilitate the development of affordable housing by non-profit partners or for-profit developers. Activities may include the acquisition of land, soft costs, or construction/rehab of single-family or multi-family units, including the support of Housing Tax Credit developments, multi-family bond program developments, and/or local non-profit housing developers.			
Priority Need:	**Owner-Occupied Housing**	**Objectives:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**DH 1.2**		
HUD Matrix Code:	**12 Construction of Housing**		
CDBG Citation:		**Outcomes:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability	
CDBG National Objective:			
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2014 – 9/30/2015**	CDBG:	$0
Performance Indicator:	**Housing Units**	HOME:	$222,911
Annual Units:	**0**	Prior Year Funds-M:	$63,318
Units Upon Completion:		Other Funding-M-PI:	$26,243
		Total:	**$312,472**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Tenant Based Rental Assistance		**Project ID 8107**	
Description: Using HOME funds CD staff will administer a security deposit assistance program for low income individuals and families who will reside in housing units located in a HTC property located in College Station. Eligible properties include Terrace Pines, The Haven, The Heritage at Dartmouth, Villas of Rock Prairie, Windsor Pointe, and Santour Court. Additional properties developed through other federal sources and also eligible properties include Southgate Village and LULAC Oak Hill Apartments. The Brazos Valley Council of Governments – Housing Choice Voucher Program will provide eligibility screening and assist in providing security deposit assistance for voucher holders utilizing Section 8 rental assistance in College Station. Brazos Valley Community Action Agency will provide eligibility screening and assist in providing security deposit assistance for families and individuals moving into rental units owned and managed by the agency.			
Priority Need:	**Rental Housing**	**Objectives:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**DH 2.2**		
HUD Matrix Code:	**05T Security Deposits**		
CDBG Citation:		**Outcomes:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability	
CDBG National Objective:			
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2014 – 9/30/2015**	CDBG:	$0
Performance Indicator:	**Households**	HOME:	$0
Annual Units:	**150**	Prior Year Funds-M:	$189,347
Units Upon Completion:		Other Funding:	$0
		Total:	**$189,347**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Rental Rehabilitation		**Project ID 8109**	
Description: HOME funds will be matched with private funds to rehabilitate rental units in College Station in an effort to create more decent, safe, affordable opportunities for low- and moderate-income individuals and families. Any HOME program income or recaptured funds will be utilized for rental rehabilitation activities.			
Priority Need:	**Rental Housing**	**Objectives:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**DH 2.2**		
HUD Matrix Code:	**14B Rehab; Multi-Unit Residential**		
CDBG Citation:		**Outcomes:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability	
CDBG National Objective:			
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2014 – 9/30/2015**	CDBG:	$0
Performance Indicator:	**Households**	HOME:	$0
Annual Units:	**2**	Prior Year Funds-M:	$44,758
Units Upon Completion:		Other Funding:	$0
		Total:	**$44,758**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Program Administration		**Project ID 2103/2301**	
Description: HOME and CDBG funds will be used for management, planning and administration of the City's PY 2014 CDBG, HOME and other eligible grant programs for LMI citizens. Staff will provide capacity building and technical assistance as needed to citizens, builders, developers, and service providers.			
Priority Need:	**Planning/Administration**	**Objectives:** ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:			
HUD Matrix Code:	**21A General Administration**		
CDBG Citation:	**24 CFR 570.206**	**Outcomes:** ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability	
CDBG National Objective:			
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2014 – 9/30/2015**	CDBG:	$200,498
Performance Indicator:		HOME:	$40,191
Annual Units:		Prior Year Funds:	$0
Units Upon Completion:		Other Funding:	$0
		Total:	**$240,689**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Code Enforcement		**Project ID 8011**	
Description: CDBG funds will be used for salary and benefits to support code enforcement activities in targeted low-moderate income areas in College Station. Two officers in the Community Services Department focus efforts in targeted areas.			
Priority Need:	**Other**	**Objectives:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**DH 3.3**		
HUD Matrix Code:	**15 Code Enforcement**		
CDBG Citation:	**24 CFR 570.202(c)**	**Outcomes:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability	
CDBG National Objective:	**LMA**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**CT & BG**		
CT: 001301 BG: 1 County: 48041	CT: 001301 BG: 2 County: 48041	CT: 001302 BG: 1 County: 48041	CT: 001303 BG: 2 County: 48041
CT: 001303 BG: 3 County: 48041	CT: 001303 BG: 4 County: 48041	CT: 001400 BG: 1 County: 48041	CT: 001400 BG: 2 County: 48041
CT: 001400 BG: 3 County: 48041	CT: 001601 BG: 1 County: 48041	CT: 001601 BG: 2 County: 48041	CT: 001601 BG: 3 County: 48041
CT: 001604 BG: 1 County: 48041	CT: 001604 BG: 3 County: 48041	CT: 001605 BG: 2 County: 48041	CT: 001606 BG: 2 County: 48041
CT: 001701 BG: 1 County: 48041	CT: 001701 BG: 3 County: 48041	CT: 001702 BG: 1 County: 48041	CT: 001702 BG: 2 County: 48041
CT: 001803 BG: 1 County: 48041	CT: 001803 BG: 3 County: 48041	CT: 002012 BG: 1 County: 48041	CT: 002012 BG: 2 County: 48041
CT: 002012 BG: 3 County: 48041	CT: 002014 BG: 2 County: 48041		
Start/Completion Date:	**10/1/2014 – 9/30/2015**	**Funding Sources:**	
Performance Indicator:	**Cases**	CDBG:	$117,500
Annual Units:	**5,000**	HOME:	$0
Units Upon Completion:		Prior Year Funds-B:	$4,535
		Other Funding	$0
		Total:	**$122,035**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Public Services		**Project ID 8009**	
Activity: Voices for Children – Court Appointed Special Advocates (CASA) Program (PY 2013)			
Description: Voices for Children, Inc. is the CASA program of the Brazos Valley and will train and supervise volunteers to advocate for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home and ensure that each child's needs are addressed and fully met.			
Priority Need:	**Public Services**	**Objectives:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**SL 1.2**		
HUD Matrix Code:	**05N Services for Abused & Neglected Children**		
CDBG Citation:	**24 CFR 570.201(e)**	**Outcomes:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability	
CDBG National Objective:	**LMC**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2013 – 9/30/2014**	CDBG:	$0
Performance Indicator:	**People**	HOME:	$0
Annual Units:	**265**	Prior Year Funds-B:	$5,440
Units Upon Completion:		Other Funding:	$0
		Total:	**$5,440**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Public Services		**Project ID 8009**	
Activity: Scotty's House – Brazos Valley Child Advocacy Center (PY 2013)			
Description: The mission of Scotty's House is to lay a foundation for a healthy future, through provision of services for abused children and their families in times of crisis. The Counseling Program fulfills this mission by providing individual, group, and filial therapy when needed most. The same Program educates families about possible victimization effects.			
Priority Need:	**Public Services**	**Objectives:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**SL 3.2**		
HUD Matrix Code:	**05N Services for Abused and Neglected Children**		
CDBG Citation:	**24 CFR 570.201(e)**	**Outcomes:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability	
CDBG National Objective:	**LMC**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2013 – 9/30/2014**	CDBG:	$0
Performance Indicator:	**People**	HOME:	$0
Annual Units:	**100**	Prior Year Funds-B:	$10,740
Units Upon Completion:		Other Funding:	$0
		Total:	**$10,740**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Public Services		**Project ID 8009**	
Activity: Brazos Maternal & Child Health Clinic – The Prenatal Clinic (PY 2013)			
Description: This program provides community based prenatal care and education to medically indigent, low-income women of the Brazos Valley and promotes positive pregnancy outcomes.			
Priority Need:	**Public Services**	**Objectives:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**SL 2.2**		
HUD Matrix Code:	**05M Health Services**		
CDBG Citation:	**24 CFR 570.201(e)**	**Outcomes:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability	
CDBG National Objective:	**LMC**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2013 – 9/30/2014**	CDBG:	$0
Performance Indicator:	**People**	HOME:	$0
Annual Units:	**880**	Prior Year Funds-B:	$5,660
Units Upon Completion:		Other Funding:	$0
		Total:	**$5,660**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Public Services		**Project ID 8009**	
Activity: Mental Health Mental Retardation Authority of the Brazos Valley – Mary Lake Peer Support Center (PY 2013)			
Description: The Peer Support Center is a site-based individual driven program which provides peer support, self-advocacy, education, social activities and community integration. The program fosters recovery through promotion of resilience, empowerment and participation in the community.			
Priority Need:	**Public Services**	**Objectives:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**SL 2.1**		
HUD Matrix Code:	**05O Mental Health Services**		
CDBG Citation:	**24 CFR 570.201(e)**	**Outcomes:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability	
CDBG National Objective:	**LMC**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2013 – 9/30/2014**	CDBG:	$0
Performance Indicator:	**People**	HOME:	$0
Annual Units:	**50**	Prior Year Funds-B:	$5,410
Units Upon Completion:		Other Funding:	$0
		Total:	**$5,410**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Project: Public Services		**Project ID 8009**	
Activity: Brazos Valley Council on Alcohol & Substance Abuse – Substance Abuse Screening Program (PY 2013)			
Description: The program is designed to support the health, safety and wellbeing of clients by providing clinical screening for substance abuse, brief intervention for immediate harm reduction, and referral and placement with appropriate treatment and social services.			
Priority Need:	**Public Services**	**Objectives:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**SL 1.2**		
HUD Matrix Code:	**05F Substance Abuse Services**		
CDBG Citation:	**24 CFR 570.201(e)**	**Outcomes:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability	
CDBG National Objective:	**LMC**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2013 – 9/30/2014**	CDBG:	$0
Performance Indicator:	**People**	HOME:	$0
Annual Units:	**730**	Prior Year Funds-B:	$1,162
Units Upon Completion:		Other Funding:	$0
		Total:	**$1,162**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Public Services		**Project ID 8009**	
Activity: Twin City Mission, Inc. – The Bridge Shelter Case Management/Client Assistance Program (PY 2013)			
Description: The program will fund shelter and case management for the homeless, including meals, clothing, counseling and referrals.			
Priority Need:	**Public Services**	**Objectives:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**SL 1.2**		
HUD Matrix Code:	**05 Other Public Service**		
CDBG Citation:	**24 CFR 570.201(e)**	**Outcomes:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability	
CDBG National Objective:	**LMC**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2013 – 9/30/2014**	CDBG:	$0
Performance Indicator:	**People**	HOME:	$0
Annual Units:	**550**	Prior Year Funds-B:	$4,287
Units Upon Completion:		Other Funding:	$0
		Total:	**$4,287**

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Public Services		**Project ID 8009**	
Activity: Mental Health Mental Retardation Authority of the Brazos Valley – Mary Lake Peer Support Center			
Description: The Peer Support Center is a site-based individual driven program which provides peer support, self-advocacy, education, social activities and community integration. The program fosters recovery through promotion of resilience, empowerment and participation in the community.			
Priority Need:	**Public Services**	**Objectives:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**SL 2.1**		
HUD Matrix Code:	**05O Mental Health Services**		
CDBG Citation:	**24 CFR 570.201(e)**	**Outcomes:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability	
CDBG National Objective:	**LMC**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2014 – 9/30/2015**	CDBG:	$34,776
Performance Indicator:	**People**	HOME:	$0
Annual Units:	**52**	Prior Year Funds:	$0
Units Upon Completion:		Other Funding:	$0
		Total:	**$34,776**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Project: Public Services		**Project ID 8009**	
Activity: Project Unity: Safe Harbour Supervised Visitation Center			
Description: Safe Harbour is supervised visitation center that provides a safe, child-friendly environment for children to visit with their non-custodial parent when family conflict results in court ordered supervised visits or other court-ordered services that have "improved parenting" as a requirement. Safe Harbour assists in the development of shared parenting plans; provides fathering support groups and case managements services for fragile families.			
Priority Need:	**Public Services**	**Objectives:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**SL 3.2**		
HUD Matrix Code:	**05N Services for Abused and Neglected Children**		
CDBG Citation:	**24 CFR 570.201(e)**	**Outcomes:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability	
CDBG National Objective:	**LMC**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2014 – 9/30/2015**	CDBG:	$22,451
Performance Indicator:	**People**	HOME:	$0
Annual Units:	**600**	Prior Year Funds:	$0
Units Upon Completion:		Other Funding:	$0
		Total:	**$22,451**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Public Services		**Project ID 8009**	
Activity: Brazos Valley Center for Independent Living – BVCIL Connector			
Description: The program will provide citizens with disabilities access to an ADA-accessible shared ride service. Citizens can access the vehicle directly through BVCIL or through a business that provides complementary shuttle service in the community.			
Priority Need:	**Public Services**	**Objectives:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**SL 1.2**		
HUD Matrix Code:	**05B Handicapped Services**		
CDBG Citation:	**24 CFR 570.201(e)**	**Outcomes:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability	
CDBG National Objective:	**LMC**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2014 – 9/30/2015**	CDBG:	$39,610
Performance Indicator:	**People**	HOME:	$0
Annual Units:	**50**	Prior Year Funds-B:	$0
Units Upon Completion:		Other Funding:	$0
		Total:	**$39,610**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Project: Public Services		**Project ID 8009**	
Activity: Twin City Mission, Inc. – The Bridge Shelter Case Management/Client Assistance Program			
Description: The program will fund shelter and case management for the homeless, including meals, clothing, counseling and referrals.			
Priority Need:	**Public Services**	**Objectives:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**SL 1.2**		
HUD Matrix Code:	**05 Other Public Service**		
CDBG Citation:	**24 CFR 570.201(e)**	**Outcomes:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability	
CDBG National Objective:	**LMC**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2014 – 9/30/2015**	CDBG:	$28,926
Performance Indicator:	**People**	HOME:	$0
Annual Units:	**550**	Prior Year Funds-B:	$0
Units Upon Completion:		Other Funding:	$0
		Total:	**$28,926**

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Public Services		**Project ID 8009**	
Activity: Easter Seals East Texas, dba Brazos Valley Rehabilitation Center – Counseling and Case Management Program			
Description: The program will fund an onsite, licensed counselor to help educate patients with disabilities on their rights and responsibilities, guide them on accessing local and federal programs, and provide professional assistance and referrals for casework in different problem areas.			
Priority Need:	**Public Services**	**Objectives:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**SL 1.2**		
HUD Matrix Code:	**05B Handicapped Services**		
CDBG Citation:	**24 CFR 570.201(e)**	**Outcomes:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability	
CDBG National Objective:	**LMC**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Community-wide**	**Funding Sources:**	
Start/Completion Date:	**10/1/2014 – 9/30/2015**	CDBG:	$24,610
Performance Indicator:	**People**	HOME:	$0
Annual Units:	**400**	Prior Year Funds-B:	$0
Units Upon Completion:		Other Funding:	$0
		Total:	**$24,610**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Project: Public Facility		**Project ID 8010**	
Activity: Cooner Street Rehabilitation			
Description: Funds will be used to rehabilitate Cooner Street east of Texas Avenue South. The project scope will include the replacement of existing wastewater, water, and roadway infrastructure. Funds will be used to design the utility rehabilitation and the design and construction of the street reconstruction.			
Priority Need:	**Infrastructure**	**Objectives:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**SL 3.4**		
HUD Matrix Code:	**03K Street Improvements**		
CDBG Citation:	**24 CFR 570.201(c)**	**Outcomes:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability	
CDBG National Objective:	**LMA**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Census Tract: 001301 BG 1**	**Funding Sources:**	
Start/Completion Date:	**10/1/2014 – 9/30/2015**	CDBG:	$138,514
Performance Indicator:	**People**	HOME:	$0
Annual Units:	**905**	Prior Year Funds-B:	$789,625
Units Upon Completion:		Other Funding:	$0
		Total:	**$928,139**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Public Facility		**Project ID 8010**	
Activity: Wellborn Road Sidewalks – FM 2154			
Description: Funds will be used to design, acquire property and construction a new sidewalk on the east side of Wellborn Road extending from Luther Street to Southwest Parkway. During the design, additional easements were identified which necessitated the allocation of additional funds.			
Priority Need:	**Public Facility**	**Objectives:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**SL 3.4**		
HUD Matrix Code:	**03L Sidewalks**		
CDBG Citation:	**24 CFR 570.201(c)**	**Outcomes:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability	
CDBG National Objective:	**LMA**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Census Tracts: 001601 BG 2 & 001605 BG 2**	**Funding Sources:**	
Start/Completion Date:	**10/1/2014 – 9/30/2015**	CDBG:	$0
Performance Indicator:	**People**	HOME:	$0
Annual Units:	**3.650**	Prior Year Funds-B:	$219,878
Units Upon Completion:		Other Funding:	$0
		Total:	**$219,878**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Public Facility		**Project ID 8010**	
Activity: Dominik Drive Sidewalks – Section 3			
Description: Funding will be used for the design related expenses and the construction of standard sidewalks on the south side of Dominik Drive from Stallings Drive to Munson Avenue, including staff costs and engineering consultant expenses.			
Priority Need:	**Infrastructure**	**Objectives:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**SL 3.4**		
HUD Matrix Code:	**03L Sidewalks**		
CDBG Citation:	**24 CFR 570.201(c)**	**Outcomes:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability	
CDBG National Objective:	**LMC**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Census Tract: 001303 BG 2 & 3**	**Funding Sources:**	
Start/Completion Date:	**10/1/2014 – 9/30/2015**	CDBG:	$60,000
Performance Indicator:	**People**	HOME:	$0
Annual Units:	**2,275**	Prior Year Funds:	$0
Units Upon Completion:		Other Funding:	$0
		Total:	**$60,000**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Project: Public Facility		**Project ID 8010**	
Activity: Nimitz Street Improvements			
Description: Funding will be used for the design, engineering and construction of the rehabilitation of Nimitz Street from Lincoln Avenue to Ash Street, including staff costs and engineering consultant expenses. Proposed design includes a standard 2-lane local street and sidewalk. This will replace a sub-standard rural section of street and move the street to the center of the right-of-way.			
Priority Need:	**Infrastructure**	**Objectives:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity	
Specific Objective:	**SL 3.4**		
HUD Matrix Code:	**03K Street Improvements**		
CDBG Citation:	**24 CFR 570.201(c)**	**Outcomes:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability	
CDBG National Objective:	**LMC**		
Type of Recipient:	**Local Government**		
Location/Target Area:	**Census Tracts: 001303 BG 4**	**Funding Sources:**	
Start/Completion Date:	**10/1/2014 – 9/30/2015**	CDBG:	$305,607
Performance Indicator:	**People**	HOME:	$0
Annual Units:	**700**	Prior Year Funds -B:	$0
Units Upon Completion:		Other Funding-B-PI:	$135,393
		Total:	**$441,000**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

3.0 Strategies and Proposed Projects

The City of College Station's 2014 funding has been allocated to programs and activities that meet objectives stated in College Station's 2010-2014 Consolidated Plan. Following is the list of specific, measurable annual objectives and proposed outcomes as they correspond to the five-year strategic plan.

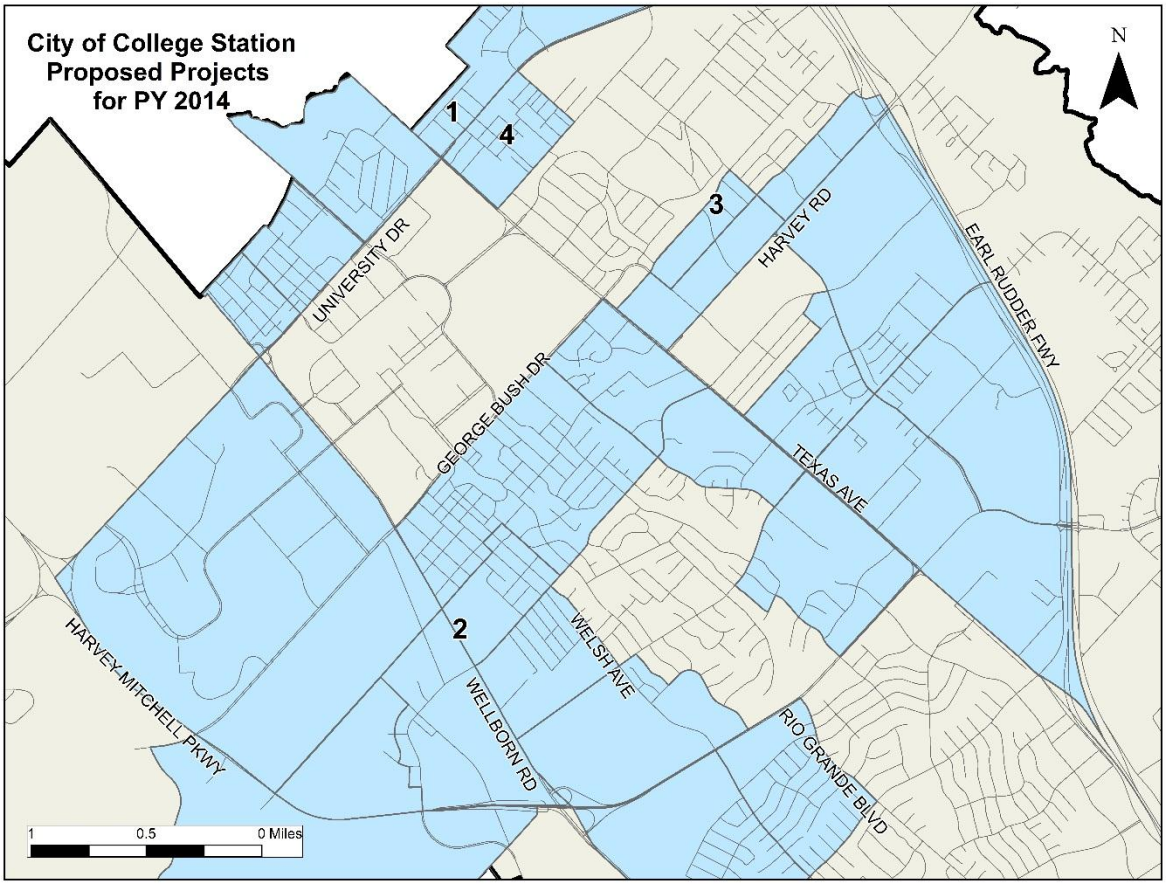
Figure 5. Summary of Specific Annual Objectives [HUD Table 3A]

Obj #*	Specific Objectives	Sources of Funds	Expected Number	Actual Number	Outcome/Performance Indicators
Owner Housing Objectives					
DH 2.1	Encourage eligible applicants to apply to the Residential Rehab Program and make one (2) rehab loans and two (2) minor repair grants to approved applicants	HOME	4 units		Increase affordability of maintaining decent owner-occupied housing
DH 3.2	Encourage eligible applicants to apply to the Residential Rehab Program and facilitate the removal and replacement of one (1) dilapidated residential structured through the Reconstruction Loan Program	HOME	1 unit		Demolish dilapidated structures and replace with new, quality housing
DH 3.2	Demolish and remove one (1) dilapidated structure or address a community emergency affecting health and safety of residents	CDBG	1 units		Demolish dilapidated structures and address community emergencies to sustain decent housing
DH 3.3	Continue code enforcement efforts by contacting, providing information, and/or counseling residents of L/M income communities about code compliance issues	CDBG	5,000 people		Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods
Homeownership					
DH 2.2	Provide down payment assistance to seven (7) L/M income households of existing or new affordable housing through DAP	HOME	7 households		Increase affordability of homeownership of decent housing through DAP
DH 3.3	Support and perform homebuyer / homeowner education to eighty (80) persons through housing assistance programs and homeownership education classes conducted by certified staff	CDBG	80 people		Provide housing information to make decent housing more sustainable for homeowners
DH 1.2	Build one (1) new home for L/M income homebuyers	CHDO, Habitat	1 unit		Increase the number of new, affordable homeownership units
Rental Housing					
DH 3.1	Advertise the new Rental Rehabilitation Loan Program and encourage eligible rental property owners to apply. Provide assistance through a loan that will match private funds and result in the rehabilitation of units to create more safe, affordable rental units	HOME, Private Funds	2 units		Increase the number of affordable rental units for eligible households

Obj #*	Specific Objectives	Sources of Funds	Expected Number	Actual Number	Outcome/Performance Indicators
Homeless Objectives					
DH 2.2	City staff to provide Tenant Based Rental Assistance-Security Deposit Assistance	HOME	150 Security Deposits		Coordinated effort among BVCOG, HTC properties, private rental property owners and the City to provide security deposit assistance for eligible households to secure decent rental housing
SL 1.1	Project Unity will hold four (4) events to foster coordination, collaboration, and increased resources to target and improve service provision	CDBG	4 events		Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment
Special Needs Objectives					
SL 1.2	Fund public service agencies (BVCIL, MHMR, Twin City Mission, BVRC) that provide social and/or housing services to special needs populations	CDBG	1,052 Clients		Maintain or increase the number of clients with special needs receiving care
Non-Housing – Public Services					
SL 2.1	Fund public service agencies, (MHMR, BVRC) that provide healthcare, dental care, and mental health programs to L/M income families/persons	CDBG	452 Clients		Maintain or increase the number of clients receiving health/mental health and dental services
SL 1.3	Fund continued development of new senior citizen programs in the City	City Parks and Recreation Department	11,000 participants		Evidence of additional senior care opportunities, increase or maintain number of participating seniors
SL 3.2	Provide support for agencies (Project Unity) that provide services with a comprehensive framework to enable families and individuals in breaking the cycle of poverty. Staff will serve on United Way Impact Council, Homeless Coalition, Decent Affordable Safe Housing Committee, 211 Advisory Committee, CPD Advisory Committee	CDBG	4 events 23 meetings		Support efforts of collaboration between area service providers through technical assistance. Support health and human service agencies that create a sustainable living environment for L/M income persons
Non-Housing – Infrastructure / Public Facilities					
SL 3.4	Improve accessibility in four (4) eligible neighborhoods through the rehabilitation of Cooner and Nimitz Streets and construction of sidewalks on Wellborn Road and Dominik Drive	CDBG	2 streets & 2 sidewalks/ 7,530 people		Promote livability and sustainability for residents of L/M neighborhoods by completing infrastructure projects

4.0 Geographical Distribution

Figure 6. Proposed Project Map



<u>2014 Projects and Activities</u>

1. Cooner Street Rehabilitation
2. Wellborn Road (FM2154) Sidewalk Construction
3. Dominik Drive Sidewalks - #3: Stallings Drive to Munson Avenue
4. Nimitz Street Rehabilitation

<u>Community-Wide Activities</u>

CDBG and HOME Administration
Project Unity
Brazos Valley Center for Independent Living
Mental Health Mental Retardation Authority of Brazos Valley
Brazos Valley Rehabilitation Center
Twin City Mission
Owner-Occupied Housing Assistance
Demolition
Construction
CHDO
Interim Assistance
Tenant Based Rental Assistance
Housing Services
Rental Rehabilitation
Homebuyer Assistance

4.1 Allocation

To satisfy the requirements of Chapter-373 of the Texas Local Government Code and to establish a Community Development Program as defined by that statute, the City identifies areas of the municipality in which predominately low and moderate income persons reside, areas that are blighted or slum areas, areas that the Census Block Groups identify as having 51% or more low and moderate income populations as documented by data from the 2000 Census.

The maps located in Appendix F illustrate the low and moderate income areas and areas of minority concentration in the City by census tract and/or block group. Areas of minority concentration are defined as any neighborhood in which the percentage of the households in a particular racial or ethnic minority group is at least 10 percentage points higher than that of the City overall. The 2010 Census indicated the following tracts have concentrations of racial and ethnic minority groups:

- African American/Black: Census Tract 16.05
  Census Tract 17.02
- Asian: Census Tract 14
- Hispanic or Latino Origin: Census Tract 2.02

The following racial groups have less than a 10% concentration of people in any census tract in College Station: American Indian/Alaska Native, Native Hawaiian or Pacific Islander, or any race combination.

Geographic distribution of projects is based on recommendations from citizens, service providers, and City staff regarding significant needs in the low-income community, specifically in regard to public facility and infrastructure improvements. Acquisition, demolition, and code enforcement activities are designated to low-income areas of the City as identified in the map above. However, housing program activities are not limited on a geographical basis, and instead beneficiaries of housing assistance must be income-qualified. Just as the needs of the underserved are community-wide, public services are also not geographically defined.

There are currently no Neighborhood Revitalization Strategy Areas established by the City.

4.2 Meeting Underserved Needs

A primary obstacle to addressing and meeting underserved needs is lack of funding. The City of College Station will continue to explore funding opportunities and work with local for-profit and non-profit providers to prepare funding applications. This cooperation includes Twin City Mission's applications for Emergency Shelter Grant funds through the Texas Department of Housing and Community Affairs and other applications for programs to assist the homeless through vouchers and supportive services. Twin City Mission continues to provide support services to participants in the Housing Services Program, the agency's transitional housing program.

Another obstacle to meeting underserved needs is the knowledge of services and the lack of education regarding existing services. The City advertises public services through its media outlets and promotes 2-1-1 Informational Services, which links callers to local agencies. Throughout the program year the City will continue to support local programming serving low- and moderate-income persons through assisting agencies that connect residents to services and to publicize programs that will benefit residents.

There is a collaborative effort between Community Development, Code Enforcement, Neighborhood Services, Police Department and other City staff members to address identified needs of underserved households in College Station.

4.3 Funding Across Jurisdictional Boundaries

24 CFR 570.309 Restriction on location of activities states that "CDBG funds may assist an activity outside the jurisdiction of the grantee only if the grantee determines that such an activity is necessary to further the purposes of the Act and the recipient's community development objectives, and that reasonable benefits from the activity will accrue to residents within the jurisdiction of the grantee. The grantee shall document the basis for such determination prior to providing CDBG funds for the activity."

Public Service Agencies located within the City of Bryan jurisdiction serve College Station residents, as these services are not available within the City of College Station jurisdiction. Likewise, Public Service Agencies located within the City of College Station jurisdiction serve Bryan residents, as these services are not available within the City of Bryan. Both cities are located within Brazos County.

Therefore, by funding public service programs that provide services across jurisdictional boundaries, the City is furthering the purpose of the Act by making these needed services available. The City is also meeting one of the goals stated in the 2010 – 2014 Consolidated Plan, specifically, that the City will "encourage and support the delivery of health and human services to assist families in reaching their fullest potential."

Additionally, the residents of College Station benefit by the ability to access these health and human services, through reduced crime rates which reduces tax burden and makes the community safer, and through a decrease in the burden on the healthcare system.

5.0 Affordable Housing

5.1 Affordable Housing

One-year goals for affordable housing activities funded with federal funds provided to the City can be found in Figure 23 – Table 3B in the Appendix. This table includes goals for homeless, non-homeless, special needs, rental assistance, production of new affordable units, rehabilitation of existing owner-occupied units, and rehabilitation of existing renter-occupied units.

5.2 Affirmative Marketing

In accordance with HOME regulations and to promote affirmative marketing and equal opportunity in housing, the City has procedures to ensure affirmative marketing of units assisted using HOME funds. These are intended to further the objectives of Title VIII of the Civil Rights Act of 1968, the Fair Housing Amendments of 1988, Executive Order 11063, and City of College Station's Fair Housing Law contained in City of College Station Fair Housing Ordinance, Chapter 4, Section 12, Code of Ordinances. Owners/managers of HOME subsidized properties using City HOME funds are required to follow affirmative marketing procedures.

The City will ensure that owners, managers and residents of HOME-assisted units are informed that the grantee is operating under an established affirmative marketing policy and other applicable housing laws. This policy is included in agreements with owners/managers, must be promoted in the community through media and other outlets, and be communicated to any prospective tenants. Owners/managers of HOME-assisted units shall also affirmatively market their units by advertising vacant units in local newspapers and by using other appropriate methods.

All forms of program marketing should depict the Equal Housing Opportunity logo-type or slogan and owners of these properties must provide appropriate notification when any units become vacant. As part of their efforts to ensure that available units are affirmatively marketed to persons not likely to apply for such housing, grantees are encouraged to make HOME information available in non-English languages spoken by minority groups residing in or near the community. Furthermore, grantees are encouraged to distribute marketing materials to area social service agencies that work with minorities, disabled individuals, or other protected groups.

5.3 Minority Outreach & Equal Opportunity

To comply with Section 3 of the Housing and Urban Development Act of 1968, and related regulations at 24 CFR Part 135 specifically, the City adopted a new Section 3 Plan in 2012 that will ensure a focused community-wide effort to promote that economic opportunities are provided to eligible residents and business concerns when the city awards construction related contracts funded with federal resources. The City of College Station, City of Bryan, Bryan Public Housing Authority, and the Brazos County Workforce Solutions office will work together to maintain a Certified Section 3 Business Concern list and make job opportunities available to Section 3 Residents. All entities will collaborate to hold annual contractor fairs to better inform local business regarding the requirements and provide technical assistance to those wanting to become certified.

The City also maintains a listing of area HUB's (Historically Underutilized Businesses) to invite to bid on covered projects.

Prime contractors will not be allowed to subcontract with subcontractors previously found in violation of the regulations and will not execute any subcontract unless the subcontractor has first provided a preliminary statement of ability to comply with the requirements of these regulations. City staff will also perform debarment reviews to ensure that no previously debarred contractors are allowed to participate in projects.

5.4 Public Housing

The City of College Station does not have Public Housing Units. The Community Development Division of the Community Services Department will work with the Brazos Valley Council of Governments to provide Section 8 voucher holders with security deposit assistance and to encourage self-sufficiency.

5.4 Minority Homeowners

Figure 7 shows the number of owner occupied housing units in 2010 by racial and ethnic minority, according to the U.S. Census.

Figure 7. Number of Owner Occupied Homes by Race and Ethnicity in 2010

African American or Black	459	3.9%
Asian	782	6.7%
White	10,024	86.2%
Some other race	368	3.2%
Total	11,633	100%
Hispanic or Latino	2,719	23.4%
Source: U.S. Census, 2010.		

A review of Home Mortgage Disclosure Act (HMDA) information shows the number of loans originated in specific metropolitan areas. In 2012 HMDA reported that 6.7% of the 2,404 home-purchase loans originated for 1 to 4 family and manufactured home dwellings in the College Station-Bryan MSA were to minorities (identified as non-white or white/minority race, and 11.1% of applications with race unreported) and 8.6% of Hispanics or Latinos (with 11.6% where ethnicity was not available). This is compared to 2011 data, which reported that 6.4% of the 2,037 home-purchase loans originated for 1 to 4 family and manufactured home dwellings in the College Station MSA were to minorities (identified as non-white or white/minority race, and 11.9% of applications with race unreported), and 9.3% of Hispanics or Latinos (with 11.7% where ethnicity was not available). It is estimated that about half of the loans in the College Station-Bryan MSA were originated for homes within the city limits of College Station. The number of loans originated is estimated to remain steady in 2013-2014; as a result, there are likely to be 80 minority households and 100 Hispanic/Latino households originating loans for College Station dwellings during the upcoming reporting cycle. The data do not reveal whether these homes are owner or renter occupied and therefore will not illustrate the estimated number of new ethnic or racial minority households that will become homeowners within the next year. However, it is a good estimate to compare with the Census data above to illustrate the number of home transactions involving minorities.

The following Figure 8 shows the number of renter households by race and ethnicity in 2010. There are many more minority households that rent rather than own homes in College Station.

Figure 8. Number Renter Households by Race and Ethnicity in 2010		
African American or Black	1,953	8.3%
Asian	2,437	10.4%
White	17,374	74.2%
Some other race	1,640	7.0%
Total	23,404	100%
Hispanic or Latino	7,705	32.9%
Source: U.S. Census, 2010.		

5.5 Barriers to Affordable Housing

Various barriers to affordable housing were identified in the 2010 – 2014 Consolidated Plan. Barriers listed include the potential for higher ad valorem property tax rates, strict building and land use codes, the high cost of land and development, and the high cost of interim financing. The City will continue to work to address the high development costs in order to reduce the burden to affordable housing developers, homebuyers, and tenants.

The following are recommendations to ameliorate barriers to affordable housing in the City of College Station:

- First, it is recommended that the City continue to hold down ad valorem property tax rates through sound fiscal management and economic development.

- It is also recommended that the City continue its policy of soliciting input from the public and working closely with the development community to keep zoning and land use regulations as well as development and building fees to those which are reasonable and necessary.

- The City will engage lenders and other financial institutions and build partnerships to advance affordable housing efforts in the community.

- The City will continue to increase awareness of community needs and affordable housing activities in the community by educating citizens.

- The City will work with for-profit and non-profit developers to leverage resources available for affordable housing.

- Finally, it is recommended that the City promote and carryout education about financial management, home buying, and homeownership to eliminate the barrier for low- and moderate-income households to achieve homeownership.

The Community Development Division will continue to hold homebuyer education programs on a one–on-one basis to ensure maximum client benefit. Staff continued to provide a home ownership education course and offered it community-wide four times this past year. Fifty-two (52) people participated in these four classes. This course will be offered on a quarterly basis throughout the year in anticipation of serving at least 15 people per quarter.

6.0 Homeless and Other Special Needs

6.1 Homeless and Other Special Needs Activities

In PY 2014-2015, the City of College Station plans to address homelessness and other special needs through the following activities and resources:

Through the Joint Relief Funding Review Committee (JRFRC), the City will provide technical and financial support for Twin City Mission's The Bridge Shelter Case Management/Client Assistance Program by providing $28,926 for their case manager's salary. The Bridge program provides an emergency shelter and supportive services for homeless men, women, and families. Services include nutritious meals, daily needs such as clothing and toiletries, and counseling and referrals. Participants receive assistance in overcoming the barriers that prevent them from achieving self-sufficiency and/or maintaining permanent housing. They gain access to needed community services designed to help achieve more stable and independent lives.

The United Way of the Brazos Valley also provides operational funding for Twin City Mission's programs. Outreach and assessment are handled by a variety of local service providers. As homeless and potentially homeless individuals and families are identified, they are referred to Twin City Mission. The case manager at The Bridge facility assists in needs identification and delivery of appropriate services.

The City will also support special needs services through funding for the Mary Lake Peer Support Center of Mental Health Mental Retardation Authority of the Brazos Valley in the amount of $34,776. The Center offers peer support, self-advocacy, education, social activities, and community integration to a target population of adults 18 years of age and older with mental illness. Peer support specialists assist individuals in developing natural supports and community connectedness, assist in preparation for service planning process, model personal responsibility, and instill hope through sharing their lived experience of recovery.

Due to the high cost of the rental market driven by student demand, Tenant Based Rental Assistance is important for low-income households on the path to achieving self-sufficiency. The City will make Security Deposit Assistance available for permanent supportive housing, transitional housing, or permanent housing for the homeless through Housing Tax Credit and other "affordable" properties in College Station. Additionally, the City will partner with the Brazos Valley Council of Governments Housing Choice Voucher (HCV) Program to provide security deposit assistance to Section 8 voucher holders in College Station. The HCV currently prioritizes homeless households and places them at the top of the waiting list. Vouchers are issued to these households upon availability.

Although the City is not entitled to directly receive Emergency Shelter Grant (ESG) funds from HUD, it does cooperate with and provide technical assistance to local non-profit agencies for such funds through the Texas Department of Housing and Community Affairs (TDHCA) and other funding agencies.

Listed below are the HUD-supported properties that provide reduced rent or accept housing vouchers for special needs groups, including homeless, elderly, handicapped, mentally impaired, and low to moderate-income individuals. Average occupancy rate for all units is 94% (Source: Texas Department of Housing and Community Affairs (TDHCA) and apartment management staff).

Figure 9. TDHCA-Monitored LIHTC & HUD Section 202 Projects in College Station

Property	Program	Total Units	Program Units	Vacant Units	Occupancy Rate
The Haven	00 LIHTC	24	24	3	**88%**
Heritage at Dartmouth	98 LIHTC	96	96	4	**96%**
Southgate Village Apartments	01 LIHTC	200	199	13	**94%**
Terrace Pines	04 LIHTC	100	80	3	**97%**
Villas of Rock Prairie	94 LIHTC	128	92	5	**96%**
Windsor Pointe Townhomes	94 LIHTC	192	192	39	**80%**
Santour Court	06 LIHTC	16	16	0	**100%**
LULAC Oak Hill Apartments	Section 202	50	48	0	**100%**
	Combined Total				**94%**

Source: Texas Department of Housing and Community Affairs (TDHCA),
http://hrc-ic.tdhca.state.tx.us/hrc/VacancyClearinghouseSearchResults.m
Data accessed May 2014

The City of College Station provides technical assistance to DASH (Decent, Affordable, Safe Housing), a subcommittee affiliated with Habitat for Humanity, which brings together representatives of numerous agencies dealing with "special needs" clientele to identify needs, resources, and to collaborate on solutions. The City also supports the Brazos Valley Coalition for the Homeless (BVCH), a collaboration among agencies, area non-profits, and the Texas Homeless Network. The City continues to provide additional technical assistance to public service agencies through the Joint Relief Funding Review Committee process.

To meet the demand for affordable rental housing in College Station, the City will encourage non-profit developers to construct or otherwise acquire such units. Brazos Valley Community Action Agency, a longtime partner in providing affordable housing in College Station, has expanded its efforts into rental housing within the last year. In the upcoming Program Year, BVCAA expects to maintain a scattered site development of affordable duplex and fourplex units for low-income households – a notable enhancement to the current provision of HTC complexes.

6.2 Anti-Poverty Strategy

The City, through its JRFRC, provides the maximum allowable Public Service Agency funding through its CDBG grant allocations to address poverty in the community. The JRFRC received and reviewed ten (10) applications from local health and human service providers for CDBG funding of direct public services to low- and moderate-income residents of Bryan and College Station. Multiple public meetings and public hearings were held by the JRFRC between April and May. The JRFRC recommended funding for nine (9) public service programs; four (4) programs will be funded by the City of College Station, four (4) will be funded by the City of Bryan, and one (1) program will receive funding from each City.

The City is an active member of the Brazos Valley Homeless Coalition and the United Way of the Brazos Valley's Community Impact Council. City staff will continue to collaborate and support many local organizations that support the "Anti-Poverty Strategy," including United Way of the Brazos Valley; Twin City Mission; Brazos Valley Community Action Agency; Brazos Valley Council of Governments; Decent, Affordable, Safe Housing Committee (DASH); Project Unity; Workforce Solutions; and the Bryan-College Station Community Health Clinic.

7.0 Addressing Environmental Compliance and Lead Hazards

7.1 Environmental Compliance

For the purposes of CDBG and/or HOME funded activities, the City of College Station is the "Responsible Entity" under the National Environmental Policy Act (NEPA). The City Manager or designee is authorized by this Action Plan to serve as the City's Certifying Officer for environmental review requirements. To ensure compliance with NEPA and HUD environmental regulations (24 CFR Part 58), the City complies with prescribed environment review requirements as noted below.

- A project binder titled "NEPA Clearance and Authorization to Commit Federal Funds" is maintained in Community Development staff's offices. This binder contains individual Environmental Review Record (ERR) Coversheets documenting environmental clearance for each CDBG and HOME funded activity.

- Documents certifying NEPA clearance are the responsibility of the Community Development staff. The necessary documents, as required by activity for ERR clearance, are placed in project files by the Community Development staff prior to commencement of project activities or commitment of funds.

- A copy of the ERR Coversheet documenting environmental clearance is forwarded to the Community Development staff. Staff members responsible for requesting purchase orders and processing payments for program expenses ensure that no federal funds are committed or expended on an activity prior to receipt of an ERR Coversheet verifying project eligibility under NEPA for that activity.

- Activities defined as Categorically Excluded (24 Sec. 58.35) and Reverting to Exempt, will be so documented. Projects with environmental conditions triggering the need for a full Format II Environmental Assessment will have a completed ERR, a Finding of No Significant Impact (FONSI) will have been published, and a Request for Release of Funds (RROF) received prior to commitment of funds.

- An ERR Coversheet is prepared for each project which includes the type activity, project name and description, grant and year and approval to proceed. Other required ERR documents are attached to the coversheet. Following is a list of the required ERR clearances and documents typically required for the various CDBG and HOME funded activities.

Figure 10. Environmental Clearance Documentation Requirement By Program		
Program	**Applicable Statute**	**Typical Clearance Documentation Required**
Single-Family Rehab	24 Sec. 58.35 (a)	Categorical Exclusion (subject to 58.5) Reverting to Exempt unless environmental conditions require an Environmental Assessment, FONSI and RROF
Housing Services	24 Sec. 58.34 (a)	Exempt (24 Sec. 58.34 (a))
Demolition	24 Sec. 58.35 (a)	Categorical Exclusion (subject to 58.5) Reverting to Exempt unless environmental conditions require an Environmental Assessment, FONSI and RROF
Interim Assistance	24 Sec. 58.34 (a)	Exempt (24 Sec. 58.34 (a))
Home-Buyer Assistance	24 Sec. 58.35 (b)	Categorical Exclusion (not subject to 58.5) and related documents
Community Housing Development Organization	24 Sec. 58.35 (a)	Categorical Exclusion (subject to 58.5) Reverting to Exempt unless environmental conditions require an Environmental Assessment, FONSI and RROF
CHDO Operating Expenses	24 Sec. 58.34 (a)	Exempt (24 Sec. 58.34 (a))
Housing Construction	24 Sec. 58.35 (a)	Categorical Exclusion (subject to 58.5) Reverting to Exempt unless environmental conditions require an Environmental Assessment, FONSI and RROF
Tenant Based Rental Assistance	24 Sec. 58.34 (a)	Exempt (24 Sec. 58.34 (a))
Rental Rehabilitation	24 Sec. 58.35 (a)	Categorical Exclusion (subject to 58.5) Reverting to Exempt unless environmental conditions require an Environmental Assessment, FONSI and RROF
Administration	24 Sec. 58.34 (a)	Exempt (24 Sec. 58.34 (a))
Public Services	24 Sec. 58.34 (a)	Exempt (24 Sec. 58.34 (a))
Public Facilities	24 Sec. 58.35 (a)	Categorical Exclusion (subject to 58.5) Reverting to Exempt unless environmental conditions require an Environmental Assessment, FONSI and RROF

ERR forms used for CDBG and/or HOME funded programs and projects include:

Environmental Review Record Coversheet
Environmental File Checklist (for Federally Assisted Housing Projects)
Environmental File Checklist (for Federally Public Facility Development)
Environmental File Checklist (for Federally Assisted Multifamily Development)
Exempt Activity - 24 Sec. 58.34 (a)
Categorical Exclusion - (not subject to 58.5)
Categorical Exclusion - (subject to 58.5)

Statutory Checklist - Federal Laws and Authorities listed at Sec. 58.5
Environmental Assessment Checklist - Federal Laws & Authorities listed at Sec. 58.5
Compliance Documentation Checklist - Other Requirements (24 CFR Part 58.6)
Notice to Prospective Buyers of Properties Located in Runway Clear Zones
Notice for Request for Release of Funds & Finding of No Significant Impact

7.2 Actions to Evaluate and Remove Lead-Based Paint Hazards

City program efforts to evaluate and remove lead-based paint hazards are found in the City's 2010-2014 Consolidated Plan. The City continues to proceed with the plans and actions outlined in that section of the Consolidated Plan, and, in an effort to gauge the potential problem with elevated lead blood levels, staff monitors information from the Texas Department of Health's Environmental Lead Branch related to testing and results for children in the Bryan – College Station MSA.

The most current information related to this elevated blood lead levels in local children is found in the following table - Texas Childhood Lead Poisoning Prevention Program. The information shows that, out of 632 children tested in College Station, less than 5 had elevated lead levels as compared to 11 for the entire county. The City's goals and objectives will continue to be utilized to address this issue and other opportunities to reduce lead-based paint hazards will be explored.

Texas Childhood Lead Poisoning Prevention Program

Figure 11. Children Tested for Lead by Selected Locations, Federal Fiscal Year 2011 (10/1/2010-09/30/2011)*

Location	Tested	Blood Lead Level > 9 mcg/dL
Brazos County	2,361	11
City of College Station	632	< 5
City of Bryan	1,662	12

*Counts based on unduplicated children; venous, capillary, or unknown sample type. Blood lead level > 9 mcg/dL with counts 1-4 area expressed as "< 5" to protect patient identity. Please note that persons without an address are assigned a county based on the county of their health care provider.

Prepared by L.J. Smith, 05/28/13
Approved by Teresa Willis, 05/28/13
Texas CLPPP 1-800-588-1248

Information for 2012 has not been made available. It will be reviewed upon receipt and results will be utilized when planning future projects and outreach.

8.0 Institutional Structure and Coordination

The City of College Station coordinates, supports, and administers the affordable housing, supportive housing, homeless, and non-housing community development strategies through its Community Development Division. The office acts as a liaison with community groups, public institutions, non-profit organizations, and private industry to share information, identify resources and opportunities, and coordinate activities when possible. Several formal organizations and committees exist to aid in this coordination: the Community Partnership Board, the United Way of the Brazos Valley, Brazos Valley Council of Governments, Texas A&M University, Blinn College, Brazos Valley Small Business Development Center, Bryan-College Station Community Health Center Coalition, the Brazos Valley Health Partnership, Brazos Valley Affordable Housing Corporation, Brazos Valley Coalition for the Homeless, the Chamber of Commerce, Habitat for Humanity, the Texas Agriculture Extension Office, the DASH (Decent, Affordable and Safe Housing) Committee, and the Joint Relief Funding Review Committee. Staff will continue to participate as members of, or in partnership with, these organizations as well as work individually with others.

The City will coordinate with and provide support to other entities that either directly or indirectly help in accomplishing Consolidated Plan goals locally. Organizations having contractual agreements with the City will be monitored as outlined below. Other entities contributing to Consolidated Plan endeavors, but not receiving CDBG/HOME funds from the City, will be supported and encouraged as appropriate. City staff will participate in coordination efforts among local health and social service providers to help further Consolidated Plan goals and objectives.

The City executed a non-financial agreement with the Brazos Valley Council of Governments for the intake processing, rental unit inspections, and information management of Section 8 Voucher holders who will apply for and receive TBRA Security Deposit Assistance from the City's program. Additionally, the City will work to execute contracts with all HTC properties in College Station to provide Security Deposit Assistance to their eligible tenants. Staff have continued work to expand the TBRA program to encompass other housing providers, including BVCAA, a local CHDO which is currently developing affordable rental units.

9.0 Program Monitoring

The City of College Station Monitoring Plan will consist of three reviews:

9.1 Internal Review of City Programs
Forms used in the implementation of community development programs and that constitute legal instruments, such as contracts, will be approved by the City Attorney prior to their use. Other necessary forms will be developed and approved by the Community Development staff in compliance with all applicable regulations. Community Development staff will be responsible for maintaining accurate and complete files as required by HUD on each participant and recipient of assistance.

In addition, staff will conduct regular reviews to determine compliance with short and long-term program requirements. Additionally, activities that provide owner-occupied housing assistance and housing to special needs populations or the homeless will be monitored for compliance with the Fair Housing and Equal Opportunities (FHEO) requirements. The City of College Station, with the technical assistance from HUD FHEO staff, has completed a Fair Housing Plan. The City will update the Plan as necessary and will promote Fair Housing through a variety of means, to include: public hearings; homebuyer counseling and training sessions; City-sponsored neighborhood block parties and conferences; publicly supported newsletters; adoption of Fair Housing Ordinances; outreach to housing providers; and inclusion of Fair Housing links and information on the City's web-site. The City will collaborate with other entities to hold a Fair Housing Fair for area residents and property owners during PY 2014.

The City of College Station will also conduct reviews of sub-recipient projects for compliance with Section 504 Handicapped Accessibility, Lead-Based Paint, Housing Quality Standards, Davis-Bacon Labor Standards, Section 3, and other rules as applicable. The City has adopted the International Code Council Standards to ensure quality and energy efficient construction and property maintenance.

The City of College Station shall meet all requirements set forth by the Office of Management and Budget and shall comply with the requirements and standards of OMB Circular Nos. A-87, A-110 and A-133, and with the applicable sections of 24 CFR Part 85. An independent audit of the City is also conducted on an annual basis to ensure that CDBG and HOME funds are used in accordance with all program requirements. The City also performs a monthly review of its progress regarding the timeliness of expenditure requirements for CDBG funds. When and if benchmarks are not being met to ensure compliance with expenditure requirements, program managers are contacted and discussions held to identify and address delays.

CDBG and/or HOME funded housing projects are carried out in accordance with the locally adopted construction and property maintenance codes. The City funds code enforcement activities carried out in the L/M portions of the City to ensure maintenance of properties to local code requirements. The City also places the required liens against properties to ensure the required length of affordability, and performs an annual audit of projects to ensure continued maintenance, code compliance, current taxes and required occupancy status. Finally, to verify housing standard compliance, City staff inspects all HTC units, and BVCOG staff inspects all Section 8 voucher program units, prior to the approval of TBRA Security Deposit assistance.

9.2 Sub-recipient Monitoring
The City of College Station serves as the Grantee and contracts with sub-recipient organizations to provide services to low-income citizens. The contract details specific services to be provided and a concise statement

of conditions, requirements, reporting and performance criteria. All contracts are approved by the City Attorney's Office prior to use.

The City of College Station has the responsibility for overall CDBG and HOME performance and Consolidated Plan compliance, including the performance of its sub-recipients. Clear record keeping requirements for sub-recipients are essential for grant accountability. Responsibility for maintaining many of the records is assigned to the sub-recipient. This includes responsibility for documenting activities with special requirements, such as necessary determinations, income certifications, or written agreements with beneficiaries, where applicable.

Monitoring sub-recipients provides a basis for assessing each program's operations and allows the City to document successes and identify problems. A secondary goal of monitoring is to obtain ongoing data for use in identifying needs and for program reporting. These evaluations will address program goals, measure progress toward those goals during the provision of services, and summarize monitoring concerns and findings. Findings are defined as regulatory violations; concerns are defined as any area of concern not directly in violation of regulations. Written monitoring reports will be sent to the sub-recipient no later than 60 days following the review. If findings and/or concerns are present, corrective action will be stipulated in the written report along with a deadline for this action to take place and be reported to the City. All sub-recipients will be monitored at least once a year. Currently, the City's CHDO is required to provide a written report of its activities on a bi-annual basis, and staff monitors the agency twice annually. City staff also review and approve each CHDO sponsored project that uses HOME program funding.

9.3 Procedures for Recaptured HOME funded Homebuyer and Homeowner Programs

The Down-Payment Assistance Program (DAP) offers a 0%, deferred loan of 15% of the sales price and requires a minimum 5-year affordability period. The loan is secured by a Note and Deed of Trust. Recapture of funds is required upon resale, failure to maintain as a homestead, or transfer of ownership. The HOME investment amount subject to recapture is based on the amount of HOME assistance that enabled the homebuyer to purchase the dwelling unit and is repayable in full. The HOME investment includes any assistance that reduces the purchase price from the fair market value to an affordable price. The recaptured funds must be used to carry out HOME eligible activities. Similarly, for the homeowner assistance program, Owner-Occupied Rehabilitation assistance is provided through a low interest loan. Funds will be recaptured through regular payments or upon sale of the property or transfer of ownership.

10.0 FAIR HOUSING NARRATIVE AND ACTION PLAN

10.1 Affirmatively Furthering Fair Housing

The City of College Station updated its Analysis of Impediments to Fair Housing in 2010 to coincide with the 2010-2014 Consolidated Plan, with three major objectives:

1) Identify impediments to fair housing choice within the City of College Station
2) Recommend appropriate actions to overcome the effects of identified impediments
3) Serve as a formal record of the City's attention to fair housing issues

The following fair housing observations and/or concerns were identified:

- Rising number of fair housing complaints indicates that fair housing education outreach and efforts have been successful; citizens know their rights and are successfully able to register their complaints for arbitration. However, the steady number of complaints also points out that some residents of College Station continue to face obstacles, whether real or perceived, in their pursuit of fair housing.
- Most dilapidated housing is located in low- to moderate-income areas which are also areas of minority concentration.
- A review of advertising indicates that local housing providers, lenders, and insurers need to be more diligent to include fair housing logos and diverse human models, as well as bilingual advertising.
- Review of the most recent home mortgage loan data (HMDA) from 2008 indicated that minority and low- to moderate-income applicants see their loan applications denied at higher rates than do White and/or high-income applicants.
- Most of the fair housing complaints registered in College Station relate to the denial of rental housing.
- Rather than constructing concentrated affordable housing, the City promotes scattered site, low-density, low- to moderate-income housing, in the belief that this approach helps limit concentrated areas of poverty in the City.
- Current limits on the numbers of occupants in a single-family dwelling meet the test of reasonableness under the Fair Housing Act. However, the City must be careful that any further reductions in the number of occupants allowed are not unreasonable.
- Advertisements for home sales and rental frequently contain a "No HUD" stipulation.

An analysis of the Home Mortgage Disclosure Act data for the Bryan/College Station MSA from 2011 affirms similar conclusions derived from the 2008 data as shown in the 2010 Analysis of Impediments. In general, minority and low-income residents are more likely to have loans denied. Furthermore, it is more difficult to be approved for a conventional loan versus an FHA loan, and even more so for a refinance or home improvement loan. For the loans that are denied, credit history and debt-to-income ratio are the most significant hurdles, especially for the aforementioned groups.

Figures 12 and **13** below display the denial rates for mortgage loans across several categories; the former with FHA, FSA/RHS, and VA loans, and the latter with Conventional Loans.

Figure 12. B/CS MSA FHA, FSA/RHS, & VA Loan Denials by Characteristic

	Total Number of Loan Applications	Total Number of Loan Applications Denied	% Denied
American Indian/Alaska Native	3	1	33.3%
Asian/Pacific Islander	18	4	22.2%
Black	27	6	22.2%
White	723	52	7.2%
Hispanic	101	8	7.9%
<50% of MSA Median	48	11	22.9%
50-79% of MSA Median	210	22	10.5%
80-99% of MSA Median	152	11	7.2%
100-119% of MSA Median	112	9	8.0%
120+% of MSA Median	322	18	5.6%

Figure 13. B/CS MSA Conventional Loan Denials by Characteristic

	Total Number of Loan Applications	Total Number of Loan Applications Denied	% Denied
American Indian/Alaska Native	4	0	0.0%
Asian/Pacific Islander	75	10	13.3%
Black	85	42	49.4%
White	1512	197	13.0%
Hispanic	128	41	32.0%
<50% of MSA Median	110	53	48.2%
50-79% of MSA Median	241	66	27.4%
80-99% of MSA Median	169	27	16.0%
100-119% of MSA Median	104	20	19.2%
120+% of MSA Median	1211	112	9.2%

Conventional loans were denied at a much greater rate. While denials occurred across race, ethnicity, and income, minority and low-income applicants were more often affected. Low-income (below 80% of MSA Median) applicants were denied 1/3 of the time for conventional loans. Black applicants were nearly four times as likely to be denied for a loan compared to white applicants.

Credit history is greatest influence of loan approval. Following the recent economic crisis, lenders responded by tightening credit requirements, therefore limiting the pool of potential loan applicants. As a result, about one-fourth of non-conventional loans and nearly one-third of conventional loans were denied in 2011 due to poor credit scores. **Figures 14** and **15** further detail the cause of loan denial.

Figure 14. B/CS MSA FHA, FSA/RHS, & VA Loans: Reason for Loan Denial

	Debt-to-Income Ratio		Employment History		Credit History		Collateral		Insufficient Cash		Unverifiable Information		Credit App. Incomplete		Mortgage Insurance Denied		Other		TOTAL
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	
American Indian/Alaska Native	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Asian/Pacific Islander	0	0%	0	0%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1
Black	2	50%	0	0%	0	0%	0	0%	0	0%	1	25%	0	0%	0	0%	1	25%	4
White	26	29%	7	8%	23	26%	6	7%	4	4%	9	10%	8	9%	0	0%	7	8%	90
Hispanic	8	29%	2	7%	8	29%	1	4%	2	7%	3	11%	1	4%	0	0%	3	11%	28
TOTAL AVERAGE	-	29%	-	7%	-	26%	-	6%	-	5%	-	11%	-	7%	-	0%	-	9%	-
<50% of MSA Median	9	50%	2	11%	2	11%	0	0%	2	11%	1	6%	1	6%	0	0%	1	6%	18
50-79% of MSA Median	10	36%	2	7%	5	18%	2	7%	1	4%	2	7%	2	7%	0	0%	4	14%	28
80-99% of MSA Median	3	21%	0	0%	4	29%	1	7%	0	0%	2	14%	3	21%	0	0%	1	7%	14
100-119% of MSA Median	2	25%	0	0%	3	38%	1	13%	0	0%	1	13%	0	0%	0	0%	1	13%	8
120+% of MSA Median	7	19%	3	8%	10	28%	3	8%	1	3%	7	19%	3	8%	0	0%	2	6%	36
TOTAL AVERAGE	-	30%	-	7%	-	23%	-	7%	-	4%	-	13%	-	9%	-	0%	-	9%	-

Figure 15. B/CS Conventional Loans: Reason for Loan Denial

	Debt-to-Income Ratio		Employment History		Credit History		Collateral		Insufficient Cash		Unverifiable Information		Credit App. Incomplete		Mortgage Insurance Denied		Other		TOTAL
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	
American Indian/Alaska Native	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Asian/Pacific Islander	5	28%	0	0%	2	11%	2	11%	3	17%	2	11%	2	11%	0	0%	2	11%	18
Black	4	12%	1	3%	18	55%	1	3%	1	3%	0	0%	4	12%	0	0%	4	12%	33
White	45	18%	7	3%	63	26%	26	11%	12	5%	20	8%	30	12%	1	0%	40	16%	244
Hispanic	9	18%	2	4%	23	47%	3	6%	1	2%	3	6%	5	10%	0	0%	3	6%	49
TOTAL AVERAGE	-	18%	-	3%	-	31%	-	9%	-	5%	-	7%	-	12%	-	0%	-	14%	-
<50% of MSA Median	20	32%	4	6%	23	37%	2	3%	1	2%	2	3%	1	2%	0	0%	9	15%	62
50-79% of MSA Median	19	25%	2	3%	32	42%	3	4%	5	6%	2	3%	0	0%	0	0%	14	18%	77
80-99% of MSA Median	7	20%	1	3%	11	31%	1	3%	5	14%	3	9%	4	11%	0	0%	3	9%	35
100-119% of MSA Median	4	18%	0	0%	9	41%	4	18%	1	5%	1	5%	1	5%	0	0%	2	9%	22
120+% of MSA Median	11	9%	1	1%	19	16%	21	17%	5	4%	14	11%	30	25%	1	1%	20	16%	122
TOTAL AVERAGE	-	19%	-	3%	-	30%	-	10%	-	5%	-	7%	-	11%	-	0%	-	15%	-

As discussed above, the two most common reasons for loan denial are debt-to-income ratio and credit history. For conventional loans, credit history was a significant barrier overall at 31% (race/ethnicity) and 30% (income), while debt-to-income ratio was at 18% (race/ethnicity) and 19% (income). However, for FHA and other non-conventional loans, the percentages were the inverse; 26% versus 23% (race/ethnicity) and 29% versus 30% (income), respectively. Generally, as income rose, the denial percentage across each category declined.

These tables continue to illustrate that minority applicants have greater difficulty securing financing. Black residents with poor credit saw their conventional loan applications denied most of the time (55%). Those of Hispanic origin faced similar obstacles.

Given the above concerns and potential barriers to fair housing in College Station, the following actions were recommended in the 2010 Analysis:

- Continue and increase successful fair housing educational and outreach activities to ensure a greater distribution of bilingual materials on the Internet, in the public library, and on public service radio and television.
- Continue rehabilitation and reconstruction programs, targeting clusters of dilapidated housing in low-mod, minority areas.
- Work with local lenders, insurers, and housing providers to ensure non-discrimination in advertising and in providing housing and housing services.
- Continue to support and partner with private Housing Tax Credit developers to construct new, safe, decent, affordable, and sustainable rental housing, particularly for the low-income elderly.
- Carefully review any future requests to reduce the allowable number of occupants in a single-family dwelling to ensure that the test of reasonableness under the Fair Housing Act is met.
- Continue to require developers of properties containing five or more HOME-assisted units to prepare and submit an Affirmative Fair Housing Marketing Plan adopted from HUD Form 935.2. This plan ensures affirmative marketing of affordable units.
- Work to educate the public about the Section 8 Housing Voucher Program in an attempt to decrease the number of residents who refuse to lend or sell housing to HUD-sponsored buyers.
- Educate private lenders about the need for equity in the approval of home loan applications. At the same time, the City will work with minority and low-income applicants to help them put together high-quality loan applications and understand the importance of good credit and sound financial practices.

The City of College Station has taken an active approach to educating the public and establishing strong, inclusive, and community-focused engagement with local housing providers, lenders, and various other partners. The 2010-2014 Consolidated Plan identified Fair Housing as a "High Priority Community Development Need." Fair housing efforts will be conducted throughout the entire community, with a focus on the low-income and minority populations. The City will also continue to work on a more regional level, coordinating fair housing efforts with the City of Bryan. One example of that cooperation is the move by both City Councils to pass a resolution in against the exploitative nature of payday lending activities, which unfairly target low-income, minority individuals and families. Furthermore, both cities passed a payday lending ordinance in early 2014 regulating these credit access businesses. The ordinance, which requires businesses to post notices about fees and collect and maintain data, as well as restricting the number of refinances, goes into effect August 2014.

The College Station Community Development Division has adopted both a Fair Housing Plan and Citizen Participation Plan, which guide the planning process and the way in which services are provided. Public hearings and other meetings provide an opportunity to disseminate fair housing materials and engage in personal communication with community on fair housing issues. In the annual preparation for the yearly Action Plan, staff request public comments not only regarding the use of federal grant funds in the community, but also any fair housing concerns. Additional opportunities for public interaction come throughout the year, as City staff attend neighborhood meetings, community health fairs, and other applicable engagements.

The City is guided by its Fair Housing Ordinance, which mirrors the federal legislation and offers its citizens a transparent description of fair housing laws. The City also promotes state and federal resources on its website, with a link to the U.S. Department of Housing and Urban Development website, and contact information for the Fort Worth Regional FHEO Office and the Texas Workforce Commission.

An analyst on staff is certified through NeighborWorks America as a counselor in Homeownership Education and provides a month-long course which covers credit worthiness, budgeting, and mortgage lending, among other considerations. Fair housing education is also a component of this curriculum. Further education is provided to applicants in a one-on-one environment through the City's Down Payment Assistance Program (DAP), funded by the HOME grant.

The City offers continuing education to its housing partners as well, through presentations, monitoring visits, and provision of fair housing materials. Furthermore, City staff work to strengthen relationships with property owners, management companies, and local lenders. All promotional materials and program applications feature the fair housing logo. Additionally, through the annual JRFRC process with the City of Bryan, the City of College Station accepts applications for CDBG funding from eligible public service agencies, including agencies working to further fair housing.

10.2 Fair Housing Action Work Plan

The City sets forth in the coming fiscal year to assess the impact of the promotion of fair housing throughout the community. Identified below are several activities to be undertaken by staff in PY 2014.

Observation: Most dilapidated housing is located in low- to moderate-income areas which are also areas of minority concentration

<u>Action Item 1:</u>
Target minority, low/mod-income areas for rehabilitation and reconstruction programs

- Continue to market City's housing programs, with a special emphasis in areas with high minority populations
- Utilize rehab/reconstruction to address housing needs and eliminate hazardous living conditions

<u>Action Item 2:</u>
Provide fair housing education and enforcement services

- Participate in joint fair housing activities with the City of Bryan
- Engage with public service agencies that share fair housing concerns
- Utilize public meetings to give fair housing presentation/materials
- Participate in and provide fair housing materials during local housing fairs

Action Goals:
The goals of the above items are to reduce segregation, improve living conditions, and educate the public of their housing rights.

Progress Monitoring:
City staff will collect and report on these action items quarterly, measuring the effectiveness of the housing programs and public engagement. A summary will form the basis of an annual review.

Observation: Local housing providers, lenders and insurers need to be more diligent to include fair housing logos and diverse human models, as well as bilingual advertising

Action Item 1:
Increase successful fair housing educational and outreach activities to ensure a greater distribution of bilingual materials on the Internet, in the public library, and on public service radio and television

- Supply housing partners with bilingual fair housing materials
- Expand the catalog of translated fair housing materials

Action Item 2:
Work with local lenders, insurers, and housing providers to ensure non-discrimination in advertising and in providing housing and housing services

- Strengthen relationships with public/private housing partners through seminars and other coordinated events
- Promote the continued use of all fair housing symbols

Action Goals:
The goals of the above items are to better inform residents, including those who speak English as a second language, about their rights and how to file a housing discrimination complaint as well as educate housing partners on the use and effects of fair housing logos.

Progress Monitoring:
City staff will collect and report on these action items quarterly, including outreach events and distribution of bilingual materials. A summary will form the basis of an annual review.

Observation: Minority and low- to moderate-income applicants see their loan applications denied at higher rates than do White and/or high-income applicants

Action Item 1:
Educate private lenders about the need for equity in the approval of home loan applications

- Extend outreach to a greater number of local lenders
- Expand marketing efforts of housing programs to lending institutions

Action Item 2:
Work with minority and low-income applicants to help them put together high-quality loan applications and understand the importance of good credit and sound financial practices

- Increase the number of individuals who complete the City's Homebuyer Education course
- Increase the number of individuals who participate in the City's Down Payment Assistance Program (DAP)

- Increase the number of minority clients utilizing the City's programs

Action Goals:
The goals of the above items are to better educate minority, low-income residents about credit, budgeting, and the home buying process and further develop relationships with local lenders.

Progress Monitoring:
City staff will collect and report on these action items quarterly, measuring the effectiveness of the housing programs and lender engagement. A summary will form the basis of an annual review.

Observation: Most of the fair housing complaints registered in College Station relate to the denial of rental housing

Action Item 1:
Work with local lenders, insurers, and housing providers to ensure non-discrimination in advertising and in providing housing and housing services

- Strengthen relationships with public/private housing partners through seminars and other coordinated events
- Engage with public service agencies that share fair housing concerns

Action Item 2:
Work to educate the public about the Section 8 Housing Voucher Program in an attempt to decrease the number of residents who refuse to lend or sell housing to HUD-sponsored buyers

- Help promote the Housing Choice Voucher (HCV) Program with BVCOG staff
- Expand marketing of the City's TBRA program, which aligns with the HCV Program

Action Goals:
The goals of the above items are to promote non-discriminatory practices of housing providers and expand decent and safe housing opportunities for low-income, minority residents.

Progress Monitoring:
City staff will collect and report on these action items quarterly, measuring the effectiveness of the housing programs and lender engagement. A summary will form the basis of an annual review.

Note: Maps of the targeted geographic areas can be found in the Appendix.

10.3 HOME Affirmative Marketing Procedures

As prescribed in 24 CFR 92.351, HOME regulations require that affirmative marketing procedures are followed for any rental or homebuyer projects containing more than 5 HOME-assisted housing units. The majority of the projects where these requirements are applicable are in large rental projects. The homebuyer projects carried out by the CHDOs and the DAP program do not fit the criteria; however, processes to assure affirmative marketing are also in place for these projects.

The City of College Station ensures that for every program assisted with HOME funds, actions are taken to provide information and otherwise attract eligible persons from all racial and ethnic groups in the community.

All of the large rental projects have included funding through the tax credit program administered by the Texas Department of Housing and Community Affairs (TDHCA). Through city and state support, information on availability of units assisted through the HOME program is disseminated through a variety of means.

The City will ensure that owners, managers and residents of HOME-assisted units are informed that the grantee is operating under an established affirmative marketing policy and other applicable housing laws. This policy is included in agreements with owners/managers; it must be promoted in the community through media and other outlets and be communicated to any respective tenants. Owners/managers of HOME-assisted units shall also affirmatively market their units by advertising vacant units in local newspapers and using other appropriate methods.

All forms of program marketing should depict the Equal Housing Opportunity logo-type or slogan and owners of these properties must provide appropriate notification when any units become vacant. As part of their efforts to ensure that available units are affirmatively marketed to persons not likely to apply for such housing, grantees are encouraged to make HOME information available in non-English languages spoken by minority groups residing in or near the community. Furthermore, grantees are encouraged to distribute marketing materials to area social service agencies that work with minorities, disabled individuals, or other protected groups.

Outreach activities for the DAP program and other owner-occupied projects include marketing to area public schools, places of worship, neighborhood groups, and various public agencies. Individuals participating in other local homeownership programs through nonprofit organizations are encouraged to participate in like-minded City housing programs.

10.4 Section 3 Plan

In order to ensure compliance with Section 3 of the Housing and Urban Development Act of 1968, and related regulations at 24 CFR Part 135 specifically, the City adopted a new Section 3 Plan in 2012 that will ensure that a focused community-wide effort to promote economic opportunities is provided to eligible residents and business concerns when the city awards construction related contracts funded with federal resources. The City of College Station, City of Bryan, Bryan Public Housing Authority, and the Brazos County Workforce Solutions office will work together to maintain a Certified Section 3 Business Concern list and make job opportunities available to Section 3 Residents. All entities will collaborated to hold an annual contractor fairs to better inform local businesses regarding the requirements and to provide technical assistance to those wanting to become certified.

The City also maintains a listing of area HUB's (Historically Underutilized Businesses) to invite to bid on covered projects.

Prime contractors will not be allowed to engage any subcontractor previously found in violation of the regulations and will not execute any subcontract unless the subcontractor has first provided a preliminary statement of ability to comply with the requirements of these regulations. City staff will also perform debarment reviews to ensure that no previously debarred contractors are allowed to participate in projects.

11.0 APPENDICES

Appendix A: SF-424

View Burden Statement

OMB Number: 4040-0004
Expiration Date: 8/31/2016

Application for Federal Assistance SF-424

* 1. Type of Submission:	* 2. Type of Application:	* If Revision, select appropriate letter(s):
☐ Preapplication	☐ New	
☒ Application	☒ Continuation	* Other (Specify):
☐ Changed/Corrected Application	☐ Revision	

* 3. Date Received:	4. Applicant Identifier:

5a. Federal Entity Identifier:	5b. Federal Award Identifier:
	B-14-MC-48-0007

State Use Only:

6. Date Received by State:	7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: City of College Station

* b. Employer/Taxpayer Identification Number (EIN/TIN):	* c. Organizational DUNS:
74-6000534	1097319970000

d. Address:

* Street1:	1207 Texas Avenue
Street2:	P.O. Box 9960
* City:	College Station
County/Parish:	Brazos
* State:	TX: Texas
Province:	
* Country:	USA: UNITED STATES
* Zip / Postal Code:	77842

e. Organizational Unit:

Department Name:	Division Name:
Community Services	Community Development

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:	Mr.	* First Name:	Kelly
Middle Name:			
* Last Name:	Templin		
Suffix:			

Title: City Manager

Organizational Affiliation:

* Telephone Number:	979-764-3778	Fax Number:	979-764-3785

* Email: ktemplin@cstx.gov

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-218

CFDA Title:

Community Development Block Grant

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Enhancing the community by providing safe, decent and affordable housing; improved infrastructure; supportive services; and a suitable living environment for principally L/M income residents.

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: TX-017
* b. Program/Project: TX-017

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

17. Proposed Project:

* a. Start Date: 10/01/2014
* b. End Date: 09/30/2015

18. Estimated Funding ($):

* a. Federal	1,002,492.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	3,342,418.00
* f. Program Income	135,393.00
* g. TOTAL	4,480,303.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- [ ] a. This application was made available to the State under the Executive Order 12372 Process for review on .
- [ ] b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- [x] c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- [ ] Yes
- [x] No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

- [x] ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:	Mr.
* First Name:	Kelly
Middle Name:	
* Last Name:	Templin
Suffix:	
* Title:	City Manager
* Telephone Number:	979-764-3778
Fax Number:	979-764-3785
* Email:	ktemplin@cstx.gov
* Signature of Authorized Representative:	
* Date Signed:	07/24/2014

View Burden Statement

OMB Number: 4040-0004
Expiration Date: 8/31/2016

Application for Federal Assistance SF-424

* 1. Type of Submission:	* 2. Type of Application:	* If Revision, select appropriate letter(s):
☐ Preapplication	☐ New	
☒ Application	☒ Continuation	* Other (Specify):
☐ Changed/Corrected Application	☐ Revision	

* 3. Date Received:	4. Applicant Identifier:

5a. Federal Entity Identifier:	5b. Federal Award Identifier:
	M-14-MC-48-0007

State Use Only:

6. Date Received by State:	7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: City of College Station

* b. Employer/Taxpayer Identification Number (EIN/TIN):	* c. Organizational DUNS:
74-6000534	1097319970000

d. Address:

* Street1:	1207 Texas Avenue
Street2:	P.O. Box 9960
* City:	College Station
County/Parish:	Brazos
* State:	TX: Texas
Province:	
* Country:	USA: UNITED STATES
* Zip / Postal Code:	77842

e. Organizational Unit:

Department Name:	Division Name:
Community Services	Community Development

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:	Mr.	* First Name:	Kelly
Middle Name:			
* Last Name:	Templin		
Suffix:			

Title: City Manager

Organizational Affiliation:

* Telephone Number:	979-764-3778	Fax Number:	979-764-3785

* Email: ktemplin@cstx.gov

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-239

CFDA Title:

HOME Investment Partnerships Program

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Programs designed to enhance the community by providing safe, decent and affordable housing for principally L/M income residents of College Station.

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: TX-017
* b. Program/Project: TX-017

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

17. Proposed Project:

* a. Start Date: 10/01/2014
* b. End Date: 09/30/2015

18. Estimated Funding ($):

* a. Federal	401,912.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	1,112,406.00
* f. Program Income	26,243.00
* g. TOTAL	1,540,561.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- [ ] a. This application was made available to the State under the Executive Order 12372 Process for review on .
- [ ] b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- [x] c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- [ ] Yes
- [x] No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

- [x] ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:	Mr.
* First Name:	Kelly
Middle Name:	
* Last Name:	Templin
Suffix:	
* Title:	City Manager
* Telephone Number:	979-764-3778
Fax Number:	979-764-3785
* Email:	ktemplin@cstx.gov
* Signature of Authorized Representative:	
* Date Signed:	07/24/2014

Appendix B: Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

2. Establishing an ongoing drug-free awareness program to inform employees about –

   (a) The dangers of drug abuse in the workplace;
   (b) The grantee's policy of maintaining a drug-free workplace;
   (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
   (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;

4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -

   (a) Abide by the terms of the statement; and
   (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:

   (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

   (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

_____
Signature/Authorized Official Date

_____
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority**. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available;

2. **Overall Benefit**. The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2012, 2013, 2014 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. **Special Assessments**. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

   However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

   The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

_____
Signature/Authorized Official Date

_____
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

> The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

_____
Signature/Authorized Official Date

_____
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.

3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

1207 Texas Ave. South, College Station, Brazos County, Texas, 77840

1101 Texas Ave. South, College Station, Brazos County, Texas, 77840

Check ____ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

   "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

   "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

   "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

   "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Appendix C: Glossary of Terms and Acronyms

Acquisition: Obtaining real property, following state and federal regulatory requirements, for the purpose of preparing a proposed, eligible city activity.

Affordable Housing: Affordable housing is generally defined as housing where the occupant is paying no more than 30% of their gross income for housing costs.

Allocation: Funds set aside for a particular approved activity.

Area of Minority Concentration: Any neighborhood in which the percentage of households in a particular racial or ethnic minority group is at least 10 percentage points higher than the percentage of that minority group for the MSA.

Area of Low-Income Concentration: A census tract where over 51% of the population consists of households with incomes below 80%.

BVCAA (Brazos Valley Community Action Agency): Local non-profit service provider agency, providing a variety of services to the low-income and special needs population.

BVCASA (Brazos Valley Council on Alcohol and Substance Abuse): Local nonprofit service provider agency, providing assistance to individuals who suffer from the effects of alcohol and substance abuse.

BVCH (Brazos Valley Coalition for the Homeless): Coordinates planning to address homeless and shelter needs in the Brazos Valley.

BVCOG (Brazos Valley Council of Governments): Multi-county consortia agency that provides low-income housing assistance programs to the multi-county region it serves.

CDBG (Community Development Block Grant): An annual grant of federal dollars to the City of College Station from the U.S. Department of Housing and Urban Development. The funds are spent on activities that benefit low and moderate income persons, eliminate slum and blight, or address an urgent need.

CHDO (Community Housing Development Organization): A private nonprofit, community-based service organization whose primary purpose is to provide and develop decent, affordable housing for the community it serves. Certified CHDOs receive certification from a Participating Jurisdiction (PJ) indicating that they meet certain HOME Program requirements and therefore are eligible for HOME funding. One requirement is a specific level of low-income resident participation on the Board of Directors. The PJ must commit a minimum 15% of all Federal HOME Investment Partnership Program funds each year to a CHDO.

Consolidated Plan: Developed by City with input from citizens and community groups, the Consolidated Plan serves four functions: 1) it is a planning document for the community, built upon public participation and input; 2) it is the application for funds under HUD's formula grant programs (CDBG, HOME, ESG, and HOPWA); 3) it lays out local priorities; and 4) it lays out a 5 year strategy the City will follow in implementing HUD programs.

Continuum of Care: A comprehensive system for moving individuals and families from homelessness to permanent housing by providing services (e.g. job training, counseling, budget counseling, education, etc.)

Cost Burden: The extent to which gross housing costs, including utilities, exceed 30% of gross income, based on available data from the U. S. Census Bureau.

DASH: Decent, Affordable, Safe Housing; a local nonprofit housing coalition.

Demolition: The act of removing a structure, or component of a structure, in order to prepare a project site for an eligible activity. Waste materials from the demolition are discarded in an appropriate landfill.

Elderly: A person who is at least 62 years of age. For the purposes of some HTC projects, the age of 55 years old may be applied.

Emergency Shelter: Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or for specific populations of the homeless.

CD (Community Development): The City of College Station's Community Services Department – Community Development Division.

ESG (Emergency Shelter Grant): HUD provides funds to improve the quality of emergency shelter, to help make available emergency shelter, and to help meet operating costs and costs of essential social services to homeless individuals.

Extremely Low-Income Family: A family whose income is between 0% and 30% of the median income for the area, as determined by HUD.

FEMA (Federal Emergency Management Agency): Administers funds to local emergency service organizations for responses to emergency situations.

Frail Elderly: An elderly person (62+) who is unable to perform at least three activities of daily living, such as eating, dressing, bathing, grooming, or household management.

FY (Fiscal Year): The budget calendar year whereby all accounting transactions commence and complete.

Geographic Information Systems (GIS): An information system for capturing, storing, analyzing, managing, sharing, and displaying geographically referenced information.

HOME (HOME Investment Partnerships Grant): An annual grant from the U.S. Department of Housing and Urban Development that provides funds for affordable housing projects/programs.

Homeless: An individual or family who lacks a fixed, regular, and adequate nighttime residence described by terms "sheltered" or "unsheltered."

Homeless Person: Unaccompanied person 17 years of age or younger who is homeless.

Housing Problems: Households with housing problems including physical defects, overcrowding and cost burden. Overcrowding is defined as a housing unit containing more than one person per room.

HTC (Housing Tax Credit): See **LIHTC** below

HUD: U. S. Department of Housing and Urban Development.

I&R: Information and Referral

IDIS: Integrated Disbursement information System

JRFRC: Joint Relief Funding Review Committee.

Jurisdiction: A state or unit of general local government.

Lead-Based Paint Hazard: Any condition that causes exposure to lead from lead-contaminated dust, soil, or paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects.

LIHTC (Low Income Housing Tax Credits): A way of obtaining financing to develop low-income housing. Government programs provide dollar-for-dollar credit toward taxes owed by the housing owner. These tax credits can be sold, or used to back up bonds that are sold, to obtain financing to develop the housing.

L/M Income or LMI: Low to Moderate income. "Persons of low and moderate income" and "low- and moderate-income persons" mean families and individuals whose incomes do not exceed 80 percent of the median income of the area involved, as determined by the Secretary with adjustments for smaller and larger families.

Low Income: Families and individuals whose incomes do not exceed 50 percent of the median income of the area involved, as determined by the Secretary with adjustments for smaller and larger families.

LULAC: League of United Latin American Citizens

MFI: Median family income

MHMR: Mental Health Mental Retardation

Moderate Income: Families and individuals whose incomes exceed 50 percent, but do not exceed 80 percent, of the median income of the area involved, as determined by the Secretary with adjustments for smaller and larger families.

MSA: Metropolitan Statistical Area.

PJ: Participating Jurisdiction

Program Year (PY): The HUD Program Year

Presumption of Affordability Study: For the purposes of continued affordability for the HOME program, a study for a specific geographic area demonstrating the affordability of housing for low/mod populations.

Rehabilitation Program: A city-designed housing assistance program that provides funding to an owner-occupant for necessary renovation and repairs to their existing structure, when the rehabilitation is considered feasible and cost effective.

Section 8 Program: The program provides rental assistance. Those who receive the assistance pay no more than 30% of their gross income for rent.

Self Sufficiency: A program designed to provide support services to enable participating families to achieve economic independence and self-sufficiency.

Standard Condition: Improvements / structures which are determined to be in compliance with the City of College Station Building Codes.

Substandard Condition: Improvements / structures which are determined to be in noncompliance with the City of College Station Building Codes.

Substandard - Suitable for Rehabilitation (Repairable): A structure which is structurally sound, and for which the cost to address the identified City of College Station Building Code deficiencies will not cause total property indebtedness to exceed 90 % of the after-rehabilitation property value.

Substandard - Not Suitable for Rehabilitation (Non-Repairable):

1) Structurally Infeasible for Rehabilitation: An improvement / structure in which the majority of the primary structural components have deteriorated to the extent that the physical integrity is seriously compromised. The structure can only be brought into code compliance through new construction activities.

2) Economically Infeasible for Rehabilitation: An improvement / structure for which the cost required to address the identified City of College Station Building Code deficiencies will cause the total property indebtedness to exceed the after rehabilitation property value.

Substandard Condition and Not Suitable for Rehab: By local definition, dwelling units that are in such poor condition as to be neither structurally nor financially feasible for rehabilitation.

Substandard Condition but Suitable for Rehab: By local definition, dwelling units that do not meet standard conditions but are both financially and structurally feasible for rehabilitation. This does not include units that require only cosmetic work, correction of minor livability problems or maintenance work.

TBRA (Tenant Based Rental Assistance): A HUD-funded rental subsidy provided to low-income individuals through the HOME program that can be used by the individuals for rent or security deposit expenses.

TDHCA (Texas Department of Housing and Community Affairs): State agency that receives and administers federal funding for all the major HUD sponsored grants.

Appendix D: Tables

Figure 16. Homeless and Special Needs Populations [HUD Table 1A]

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Beds	Emergency Shelter	105	0	20
	Transitional Housing	50	0	9
	Permanent Supportive Housing	n/a	n/a	n/a
	Total	155	0	29
Persons in Families with Children				
Beds	Emergency Shelter	46	0	24
	Transitional Housing	20	0	30
	Permanent Supportive Housing	n/a	n/a	n/a
	Total	66	0	54

Continuum of Care: Homeless Population and Subpopulations Chart

Point In Time Count, completed 01/23/2014 – Brazos Valley CoC				
Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
1. Number of household with dependent children:	11	7	2	20
1a. Total number of persons in these households:	39	24	5	68
2. Number of households without dependent children	61	14	45	120
2a. Total number of persons in these households	61	14	45	120
Total persons (add lines 1a & 2a)	100	38	50	188
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	0		18	18
b. Seriously Mentally Ill	13		7	20
c. Chronic Substance Abuse	0		20	20
d. Veterans	0		0	0
e. Persons with HIV/AIDS	0		0	0
f. Victims of Domestic Violence	26		1	27
g. Unaccompanied Youth (Under 18)	0		0	0

Figure 17. Special Needs (Non-Homeless) Populations [HUD Table 1B]

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level **H**igh, **M**edium, **L**ow, **N**o Such Need	Unmet Need	Dollars to Address Unmet Need**	Multi-Year Goals	Annual Goals
Elderly	H	438*	$4,394,016	90	21
Frail Elderly					
Severe Mental Illness	M				
Developmentally Disabled					
Physically Disabled	H				
Persons w/ Alcohol/Other Drug Addictions	M				
Persons w/HIV/AIDS	M				
Victims of Domestic Violence	H				
Other					
TOTAL		438	$4,394,016		

*Number calculated from 2000 SOCDS CHAS Data: Housing Problems Output for Mobility and Self Care Limitation, Households with housing problems earning below 80% AMI.
**One 2 bedroom unit per year would cost $10,044 according to HUD 2010 Fair Market Rents.

Figure 18. Priority Housing Needs/Investment Plan Table [HUD Table 2A]

PRIORITY HOUSING NEEDS (households)		% of MFI	Priority	Unmet Need
Renter	Small Related	0-30%	H	844
		31-50%		625
		51-80%		448
	Large Related	0-30%		95
		31-50%		94
		51-80%		89
	Elderly	0-30%		60
		31-50%		60
		51-80%		85
	All Other	0-30%		5,212
		31-50%		2,271
		51-80%		923
Owner	Small Related	0-30%	H	69
		31-50%		45
		51-80%		154
	Large Related	0-30%		0
		31-50%		10
		51-80%		24
	Elderly	0-30%		59
		31-50%		60
		51-80%		49
	All Other	0-30%		330
		31-50%		60
		51-80%		49
Non-Homeless Special Needs	Elderly	0-80%	H	438
	Frail Elderly	0-80%		
	Severe Mental Illness	0-80%	M	
	Developmental Disability	0-80%		
	Physical Disability	0-80%	H	
	Alcohol/Drug Abuse	0-80%	M	
	HIV/AIDS	0-80%	M	
	Victims of Domestic Violence	0-80%	H	

Figure 19. Priority Housing Needs/Investment Plan Goals [HUD Table 2A]

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 – 30% of MFI	390	60/23	60/35	263/110	168	152
31 - 50% of MFI						
51 - 80% of MFI						
Owners						
0 – 30% of MFI	100	22/15	18/8	17/14	21	10
31 – 50% of MFI						
51 - 80% of MFI						
Homeless						
Individuals	27	5/3	5/25	13	15	15
Families						
Non-Homeless Special Needs						
Elderly	90	18/4	18/7	108/64	21	*
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total						
Total Section 215						
215 Renter	390	60/23	60/35	263/110	168	*
215 Owner	100	20/15	18/8	17/14	21	*

Figure 20. Priority Housing Activities [HUD Table 2A]

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	6	0/0	0/0	1/0	5	2
Homeownership assistance						
HOME						
Acquisition of existing rental units						2
Production of new rental units	70	0/0	0/0	108/0	6	
Rehabilitation of existing rental units	20	0/0	0/0	5/0	12	2
Rental assistance	300	60/23	60/35	150/110	150	150
Acquisition of existing owner units						
Production of new owner units	20	5/1	5/3	3/4	6	1
Rehabilitation of existing owner units	14	5/0	5/0	7/2	8	2
Homeownership assistance	60	12/3	12/6	7/8	7	7
Other						

Figure 21. Priority Community Development Needs [HUD Table 2B]

Priority Need	Priority Need Level
Acquisition of Real Property	H
Disposition	H
Clearance and Demolition	M
Clearance of Contaminated Sites	L
Code Enforcement	H
Public Facility (General)	
Senior Centers	L
Handicapped Centers	M
Homeless Facilities	L
Youth Centers	M
Neighborhood Facilities	H
Child Care Centers	L
Health Facilities	M
Mental Health Facilities	M
Parks and/or Recreation Facilities	H
Abused/Neglected Children Facilities	H
Non-Residential Historic Preservation	L
Infrastructure (General)	
Water/Sewer Improvements	M
Street Improvements	H
Sidewalks	H
Solid Waste Disposal Improvements	L
Flood Drainage Improvements	M
Public Services (General)	
Senior Services	M
Handicapped Services	M
Legal Services	L
Youth Services	M
Child Care Services	M
Transportation Services	H
Substance Abuse Services	M
Employment/Training Services	H
Health Services	H
Lead Hazard Screening	H
Crime Awareness	H
Fair Housing Activities	H
Tenant Landlord Counseling	L
Economic Development (General)	
C/I Building Acq/Const/Rehab	L
Micro-enterprise Assistance	M

Figure 22. Summary of Specific Objectives from 2010-2014 Consolidated Plan

Goal: Rental Housing - Ensure adequate affordable rental housing opportunities for low- and moderate-income families and individuals [HUD Table 2C]					
Objective	**Strategy**	**Anticipated Sources of Funds**	**Service Delivery**	**Expected Number**	**5-year Outcome Measures / Performance Indicators**
DH 3.1: Sustainability Of Decent Housing	Encourage and facilitate the rehabilitation of affordable rental units	private sector, HOME, CDBG	Private sector, CD Rental Rehab Program	20 units	Sustain decent housing by rehabilitating rental units offered to L/M income individuals and families
DH 1.1: Availability/ Accessibility of Decent Housing	Encourage and facilitate the construction of new affordable rental units	State HTC, HOME, CDBG, private sector	Private sector, CD Leveraged Development Program, other CD initiatives	70 units	Increase number of newly constructed rental units offered to L/M income individuals and families
Goal: Owner-Occupied Housing - Ensure adequate housing assistance for lower income homeowners [HUD Table 2C]					
Objective	**Strategy**	**Anticipated Sources of Funds**	**Service Delivery**	**Expected Number**	**5-year Outcome Measures / Performance Indicators**
DH 2.1: Affordability Of Decent Housing	Encourage and facilitate maintenance of residential units by L/M income homeowners through residential rehab loans	CDBG, HOME, TDHCA funds, other local public or private contributions	CD Rehabilitation Program	20 units	Increase affordability of maintaining decent owner-occupied housing
SL 3.1: Sustainability of Decent Housing	Acquire real property for future development of affordable housing, parks, or other activities that enhance neighborhoods	CDBG, HOME, local funds	Public Facility, New Construction Program	5 units	Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods
DH 3.2: Sustainability of Decent Housing	Encourage and facilitate the removal and replacement of dilapidated residential structures and/or address community emergencies	HOME, CDBG	CD Staff, City's Building Department, Code Enforcement	5 units	Demolish dilapidated structures to create decent housing
DH 3.3: Sustainability of Decent Housing	Utilize code enforcement regulations to maintain the integrity of older neighborhoods	CDBG	Code Enforcement, CD Staff	25,000 residents	Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods

Goal: Homeownership - Retain and expand affordable housing opportunities for low- and moderate income homebuyers [HUD Table 2C]					
Objective	**Strategy**	**Anticipated Sources of Funds**	**Service Delivery**	**Expected Number**	**5-year Outcome Measures / Performance Indicators**
DH 2.2: Affordability of Decent Housing	Encourage and support programs and projects that provide financial assistance to L/M income purchasers of existing or new affordable homes	HOME; United Way IDA Program	CD DAP	60 households	Increase affordability of homeownership of decent housing through DAP
DH 3.3: Sustainability of Decent Housing	Encourage and support programs and projects that provide education and counseling to lower-income home-owners and homebuyers	HOME, United Way IDA Program, TAMU Extension Services, Habitat	CD DAP	100 persons	Provide housing information to make decent housing more sustainable to homeowners
DH 1.2: Availability/ Accessibility of Decent Housing	Encourage and support programs and projects that construct new housing units for L/M homebuyers	HOME, CDBG, private/ nonprofit developers	CD New Construction Program, BVCAA, Habitat for Humanity, other CHDOs, private/nonprofit developers	20 units	Increase number of new affordable homeownership units
Goal: Homelessness - Address the needs of homeless persons to make the transition to permanent housing and independent living and help families avoid becoming homeless [HUD Table 1C]					
Objective	***Strategy***	***Anticipated Sources of Funds***	***Service Delivery***	***Expected Number***	***5-year Outcome Measures / Performance Indicators***
Preventing homelessness					
DH 2.2: Affordability of Decent Housing	Provide assistance for low-income households to secure and sustain safe, decent affordable housing	Public and private sources of funding, HOME	Twin City Mission, CD TBRA Program, private apartment complexes	300 security deposits	Coordinated effort among non-profits, for-profits, and the City to provide rental subsidies for decent housing
Outreach and Assessment					
SL 1.1: Availability/ Accessibility of Suitable Living Environment	Foster coordination, collaboration, and increased resources to assess community needs, available services, and service gaps. Use this information to target and improve service provision.	CDBG, local public and private funds	Project Unity	20 events	Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment: Community Partnership Board meetings to improve knowledge and coordination between agencies, perform public outreach including Homeless Workshop

Emergency and Transitional Shelter					
DH 1.3: Availability/ Accessibility of Decent Housing	Encourage and support programs and agencies that supply or seek out emergency and/or transitional shelter for families and individuals	CDBG, and other private and public sources of funds	Public Service Agency programs through the JRFRC	25 clients	Provide emergency and/or transitional shelter for families and individuals to have decent housing
Transition to permanent housing and independent living					
DH 3.4: Sustainability of Decent Housing	Assist homeless persons in meeting human and health service needs; provide training and counseling opportunities to help with the transition to self sufficiency	CDBG and other private and public sources of funds	Public Service Agency funded through the JRFRC	1,000 clients	Assist homeless persons to become self sufficient to enable them to find decent, long term housing
Goal: Special Needs - Ensure adequate affordable housing opportunities and supportive services for lower income special needs populations [HUD Table 1C]					
Objective	**Strategy**	**Anticipated Sources of Funds**	**Service Delivery**	**Expected Number**	**5-year Outcome Measures / Performance Indicators**
SL 1.2: Availability/ Accessibility of Suitable Living Environment	Encourage and facilitate organizations that provide social and/or housing services to special needs populations	CDBG	Public Service Agency funded through JRFRC	30 clients	Maintain or increase the number of clients with special needs receiving care
Goal: Public Service - Encourage and support the delivery of health and human services to assist families in reaching their fullest potential [HUD Table 2C]					
Objective	**Strategy**	**Anticipated Sources of Funds**	**Service Delivery**	**Expected Number**	**5-year Outcome Measures / Performance Indicators**
SL 2.1: Affordability to Suitable Living Environment	Encourage and support nonprofit providers of health care, dental care, and mental health care to deliver programs to L/M families/persons	CDBG Public Service funds, other state and/or federal funds, public and/or private funds	Public Service Agencies funded through JRFRC	100 clients	Maintain or increase the number of clients receiving health/mental health and/or dental services
SL 1.3: Accessibility/ Availability to Suitable Living Environment	Encourage continued development and facilitate development of new or enhanced senior citizen programming	CDBG Public Service funds, City Parks and Recreational Department	City Parks and Recreation Staff; Senior Advisory Board; Public Service Agency	45,000 participants	Evidence of additional senior care opportunities, increase or maintain number of participating seniors

SL 2.2: Affordability to Suitable Living Environment	Facilitate development of affordable childcare and youth programs	CDBG Public Service funds, City Parks and Recreational Department	Public Service Agencies funded through JRFRC	4,500 clients	Evidence of maintained or additional childcare and youth opportunities
SL 3.2: Sustainability to Suitable Living Environment	Ensure that the provision of other health and human services is approached within a comprehensive framework to enable families and individuals in breaking the cycle of poverty	CDBG Public Service and Administrative funds	1) Public Service Agencies, 2) CD staff, 3) CD Staff	1) 35,000 clients 2) 100 assisted 3) 5 Boards/ Councils	1) Support nonprofit public service agencies to increase services to L/M clients 2) Technically assist nonprofit agencies (# Assisted) 3) Participate in coalitions or collaborative efforts for community initiatives to foster and maintain an environment to promote strong, supportive relationships
SL 1.4: Accessibility/ Availability to Suitable Living Environment	Encourage new or enhanced transportation programs that assist L/M income persons to address their mobility needs	CDBG Public Service Funds	Public Service Agencies funded through JRFRC	100 persons	Increase transportation options for L/M persons to create greater access to services
Goal: Public Facilities and Infrastructure: Provide safe, secure, and healthy environments for families and individuals [HUD Table 2C]					
Objective	**Strategy**	**Anticipated Sources of Funds**	**Service Delivery**	**Expected Number**	**5-year Outcome Measures / Performance Indicators**
SL 3.3: Sustainability of Suitable Living Environment	Improved accessibility to programs serving L/M income individuals and families through rehabilitation or expansion of public or private facilities	CDBG, nonprofit and private funds	Nonprofits and other service providers, private developers	2 facilities	Improve accessibility and/or availability of services through improvement of facilities
SL 3.4: Sustainability of Suitable Living Environment	Rehabilitation and expansion of infrastructure including water and sewer lines, street, and sidewalk, and flood drain improvements	CDBG, Capital Improvement Project funds	Public Works Department of the City of College Station	5 projects	Promote livability and sustainability for residents of low/mod neighborhoods by completing infrastructure projects.
SL 3.5: Sustainability of Suitable Living Environment	Improve or expand park facilities including green space, neighborhood parks, and recreational facilities	CDBG, Capital Improvement Project funds	Parks and Recreation Department of the City of College Station	7 parks	Complete parks projects in designated low/mod income neighborhoods to enhance livability

SL 1.5: Availability/ Accessibility of a Suitable Living Environment	Improve transportation facilities to increase the accessibility of health and human services and basic needs for L/M income persons	CDBG, Capital Improvement Project funds, TAMU, The District	Public Works Department of the City of College Station	5 facilities	Complete transportation facilities to enhance accessibility to various forms of transportation options
Goal: Economic Development - Develop a strong and diverse economic environment to break cycle of poverty [HUD Table 2C]					
Objective	**Strategy**	**Anticipated Sources of Funds**	**Service Delivery**	**Expected Number**	**5-year Outcome Measures / Performance Indicators**
EO 1.1: Availability/ Accessibility of Economic Development	Rehabilitate and/or develop new spaces for businesses to better realize job creation	CDBG, private funds	Private sector, CD Commercial Loan Program and Leveraged Development Program	40 jobs	Increase the number of job opportunities for L/M income persons
EO 1.2: Availability/ Accessibility of Economic Development	Support and expand community wide training and employment activities targeting low/mod households	CDBG	Public Service Agency funding through JRFRC	50 persons	Increase the number of L/M income participants in training programs

Figure 23. Annual Housing Completion Goals [HUD Table 3B]

Grantee Name: City of College Station **Program Year: 2014-2015**	**Expected Annual Number of Units To Be Completed**	**Actual Annual Number of Units Completed**	**Resources used during the period**	
			CDBG	**HOME**
BENEFICIARY GOALS (Sec. 215 Only)				
Homeless households	15		☐	☒
Non-homeless households	162		☒	☒
Special needs households	21		☐	☒
Total Sec. 215 Beneficiaries*	198		☒	☒
RENTAL GOALS (Sec. 215 Only)				
Acquisition of existing units	2		☐	☒
Production of new units	0		☐	☐
Rehabilitation of existing units	2		☐	☒
Rental Assistance	150		☐	☒
Total Sec. 215 Affordable Rental	154		☐	☒
HOME OWNER GOALS (Sec. 215 Only)				
Acquisition of existing units			☐	☐
Production of new units	1		☐	☒
Rehabilitation of existing units	2		☒	☒
Homebuyer Assistance	7		☐	☒
Total Sec. 215 Affordable Owner	10		☒	☒
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)				
Acquisition of existing units	2		☐	☒
Production of new units	1		☐	☒
Rehabilitation of existing units	4		☒	☒
Rental Assistance	150		☐	☒
Homebuyer Assistance	7		☐	☒
Combined Total Sec. 215 Goals*	164		☒	☒
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)				
Annual Rental Housing Goal	154		☐	☒
Annual Owner Housing Goal	10		☒	☒
Total Overall Housing Goal	164		☒	☒

Figure 24. Continuum of Care: 10-Year Plan, Objectives, and Action Steps Chart

Objectives to End Chronic Homelessness *and* Move Families and Individuals to Permanent Housing	2014-2015 Local Action Steps How are you going to do it? List action steps to be completed within the next 12 months.	Lead Persons List names of those responsible for accomplishing each action step.	Baseline (Current Level)	Numeric Achievement in 12 months	Numeric Achievement in 5-Years	Numeric Achievement in 10 years
1. Create new PSH beds for chronically homeless persons.	1. Contact agencies with an interest in applying for PSH funding;	Brazos Valley Homeless Coalition	0	8	8	16
	2. Coordinate training on PH funding sources, and					
	3. Create 5 new beds for chronically homeless.	Twin City Mission, Inc. and BV Embrace				
2. Increase percentage of homeless persons staying in PH over 6 months to at least 77%.	1. Increase support, case management, and public service referrals provided to clients in PH, and	Twin City Mission, Inc.	0	0	0	0
	2. Develop a support team of Coalition members to reduce obstacles to clients' success in PH.	Brazos Valley Homeless Coalition				
3. Increase percentage of homeless persons moving from TH to PH to at least 65%.	1. Conduct evaluation of Transitional Housing programs and contact agencies working with homeless persons, focusing on maintaining current successful practices, and	Twin City Mission, Inc.	88%	90%	92%	100%
	2. Ensure that case management services and follow-up support are strong enough to help TH participants obtain and maintain PH.	Brazos Valley Homeless Coalition				
4. Increase percentage of homeless persons employed at exit to at least 20%.	1.Continue coordination with local Workforce Board to address employment needs of homeless and increase access to local employment programs, and	Twin City Mission, Inc.	50%	60%	70%	80%
	2. Host job/skills training workshops each year to enhance employability.					
5. Decrease the number of homeless households with children.	1. Collaborate with agencies and organizations to expand housing opportunities to homeless families with children, and	Twin City Mission, Inc.	13	10	5	5
	2. Develop a program that specifically targets this population.					

Other CoC Objectives in 2014-2015	Lead Person(s)	Timelines
1. Continue to meet CoC HMIS requirements by following established HMIS policies/protocols, monitoring compliance with Data Standards, and reporting accurate, reliable data in SuperNOFA and Annual Homeless Assessment Report (AHAR).	Brazos Valley Homeless Coalition and Twin City Mission, Inc.	3 year HMIS Grant - 2015
2. Continue to develop and fund Permanent Supportive Housing for the Chronically Homeless	Same	2014-2015
3. Coordinate with agencies to conduct annual Point-In-Time Homeless population and subpopulation count.	Same	Ongoing
4. Provide for CoC quarterly achievement reports in coordination with HUD CPD Representative.	Same	Ongoing

Appendix E: Comments

Figure 25. Comments from March 19th, 2014 Public Hearing

Comments
A questionnaire regarding the use of CDBG and HOME funds was offered for public response at the public hearing and subsequently on the City's website. The results of the survey are on file. Please see Section **1.3 Citizen Participation** for a summary of responses. Specific responses from the hearing itself are below.
We are most excited and sincerely appreciative of the City of Bryan and College Station's efforts to bring Community Development Block Grant funding to this community. The 15% carve out for Public Service activities is critical to our continued operations. Over 90% of our clients have incomes that fall below federal poverty levels, and their needs demand tremendous use of energy and resources.

Figure 26. Comments from the 30-Day Public Comment Period

Comments

Figure 27. Comments from July 8th, 2014 Public Hearing (Presentation of Draft Plan)

Comments

Responses to Comments:

Appendix F: Maps

All maps created utilizing City of College Station ArcMap Software and 2000 and 2010 U. S. Census information.

Figure 28. African American Population Concentration in 2010 Census Block Groups

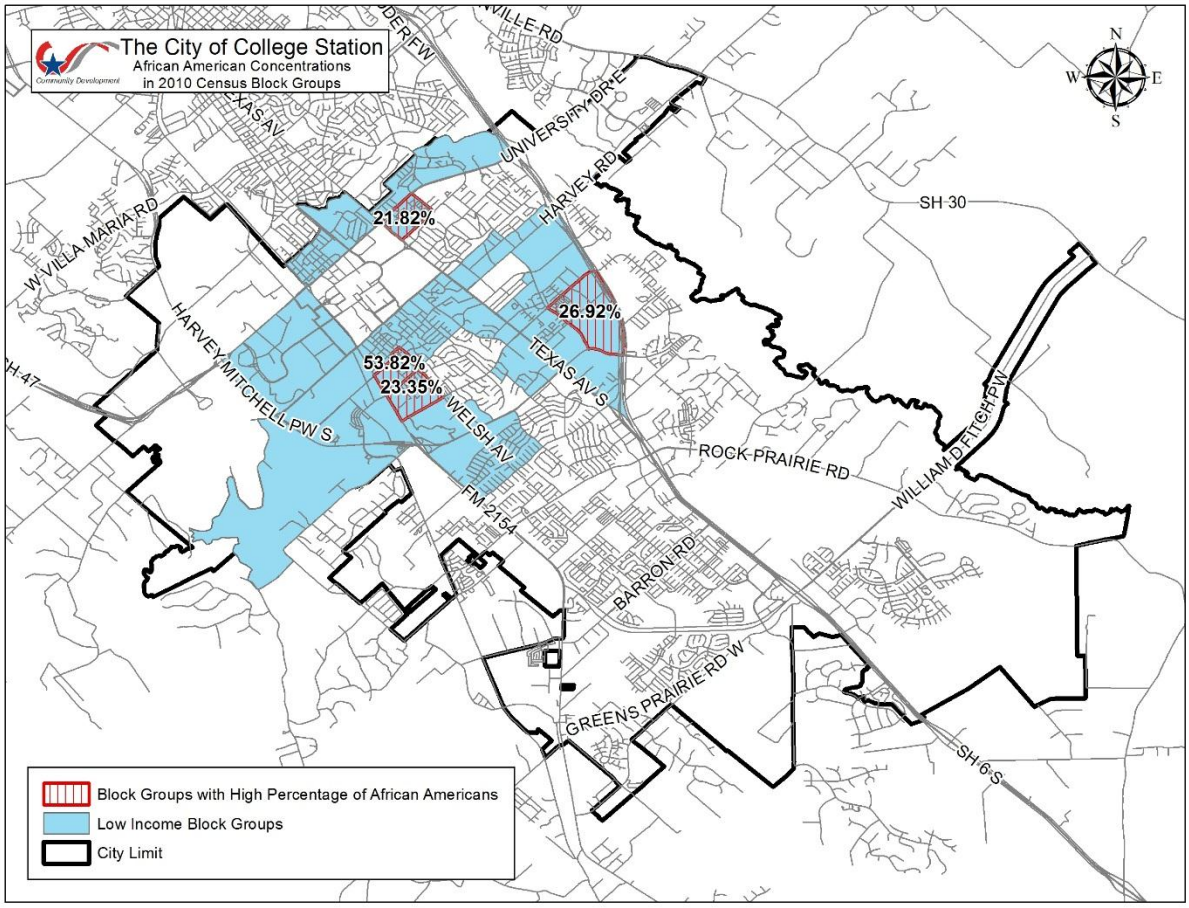


Figure 29. Asian Population Concentration in 2010 Census Block Groups

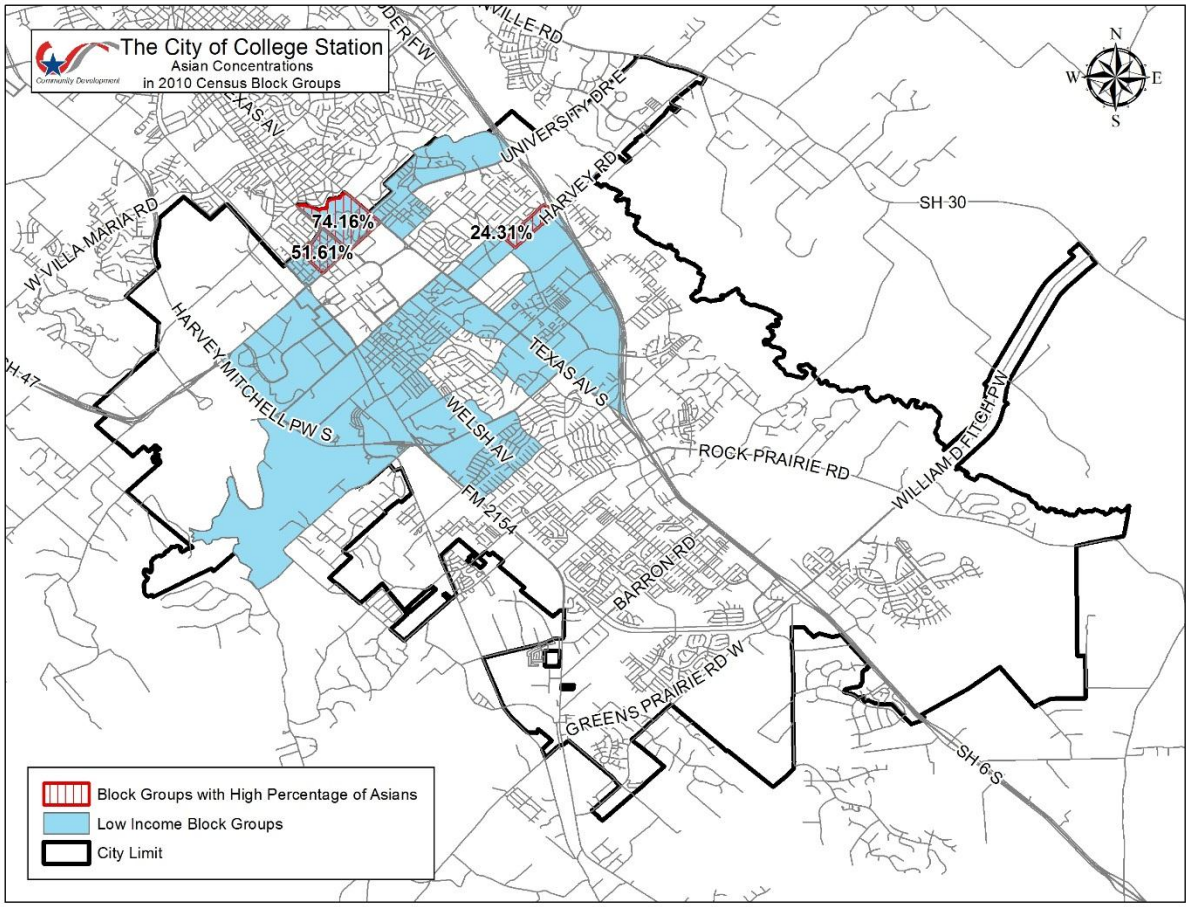
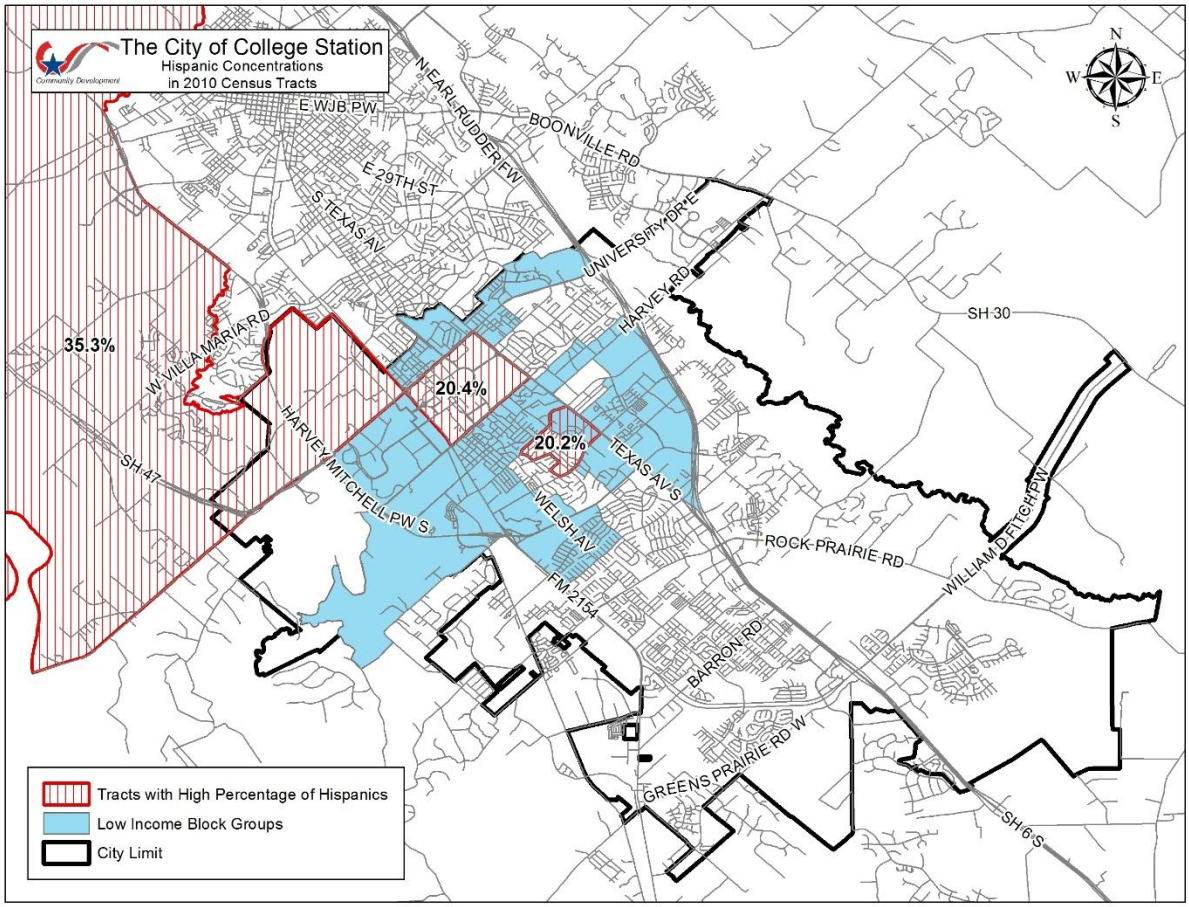
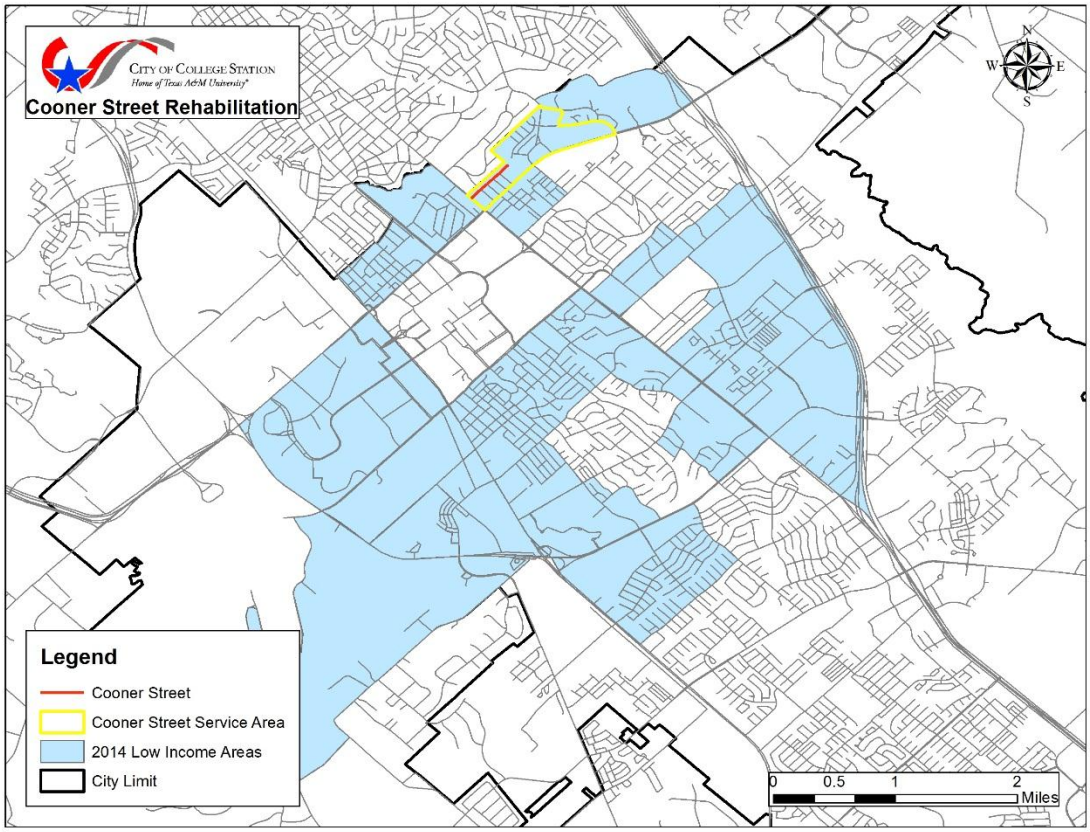


Figure 30. Hispanic Population Concentration in 2010 Census Tracts



Appendix G: CDBG National Objective Documentation Records



Activity: Cooner Street Rehabilitation - Continuation
Activity #: 523

Boundary of Service Area of Activity: Census Tract 001301 Block Group 2

Basis for Boundary Determination:
Cooner Street is located in a low-income neighborhood that includes 73.47% LMI households. This area is bounded by Texas Ave. to the west, University Dr. to the south, Spring Loop/Autumn Cr. to the east, and the city limits to the north. This street serves as a main point of access for several neighborhood streets as well as serving multiple commercial locations. This project was selected due to the increasing system failures in the service area. This project includes the rehabilitation of water and wastewater lines and paving along Cooner Street and is the first phase of work to be completed in this area. Both the sanitary sewer lines and water distribution lines are in need of replacement due to an increase in service disruptions caused by deteriorating lines.

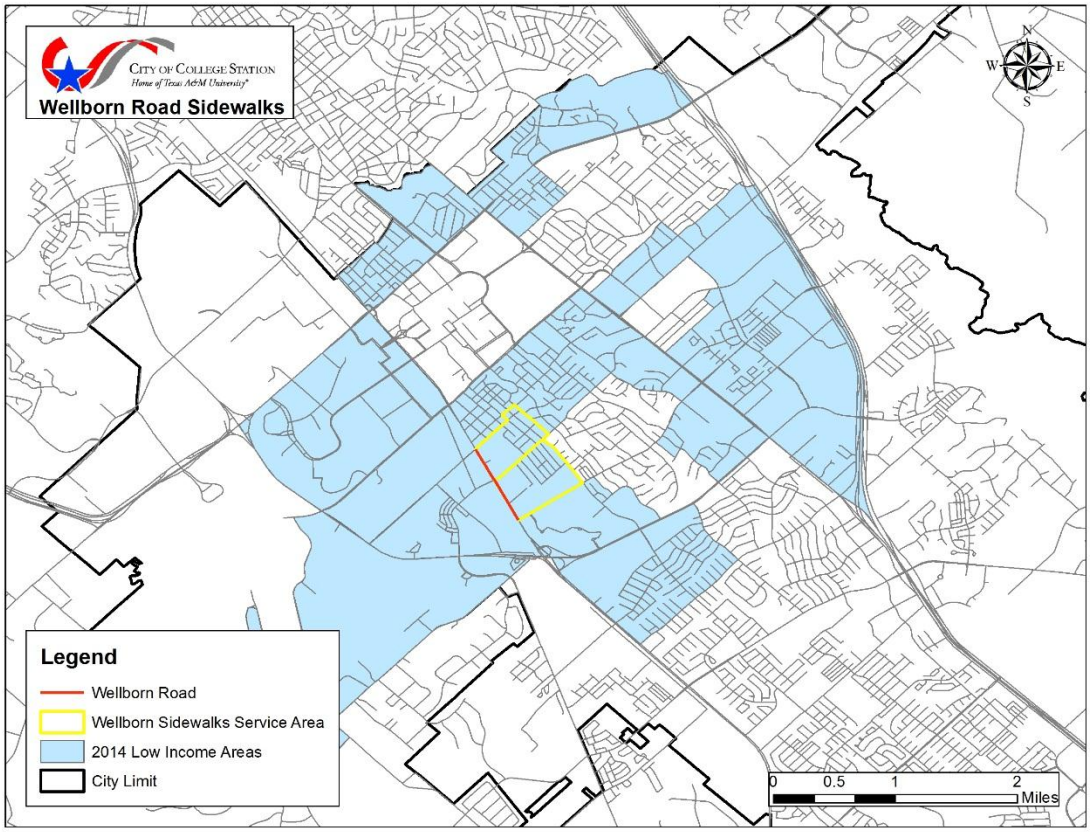
The project scope will include the replacement of existing wastewater, water, and roadway infrastructure. Funds will be used for the design of the entire project and construction of the street improvements. Water-wastewater funds will be used for the rehabilitation of those systems.

% of LMI Persons in Service Area: 73.47%

Data Used for Determining %: 2014 LMISD by block group based on the 2006-2010 ACS

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
001301	1	905	575	73.47

CDBG National Objective Documentation Record



Activity: FM 2154/Wellborn Sidewalk Design & Construction
Activity #: 525

Boundary of Service Area of Activity: Census Tracts 001601 BG 2 & 001605 BG 2

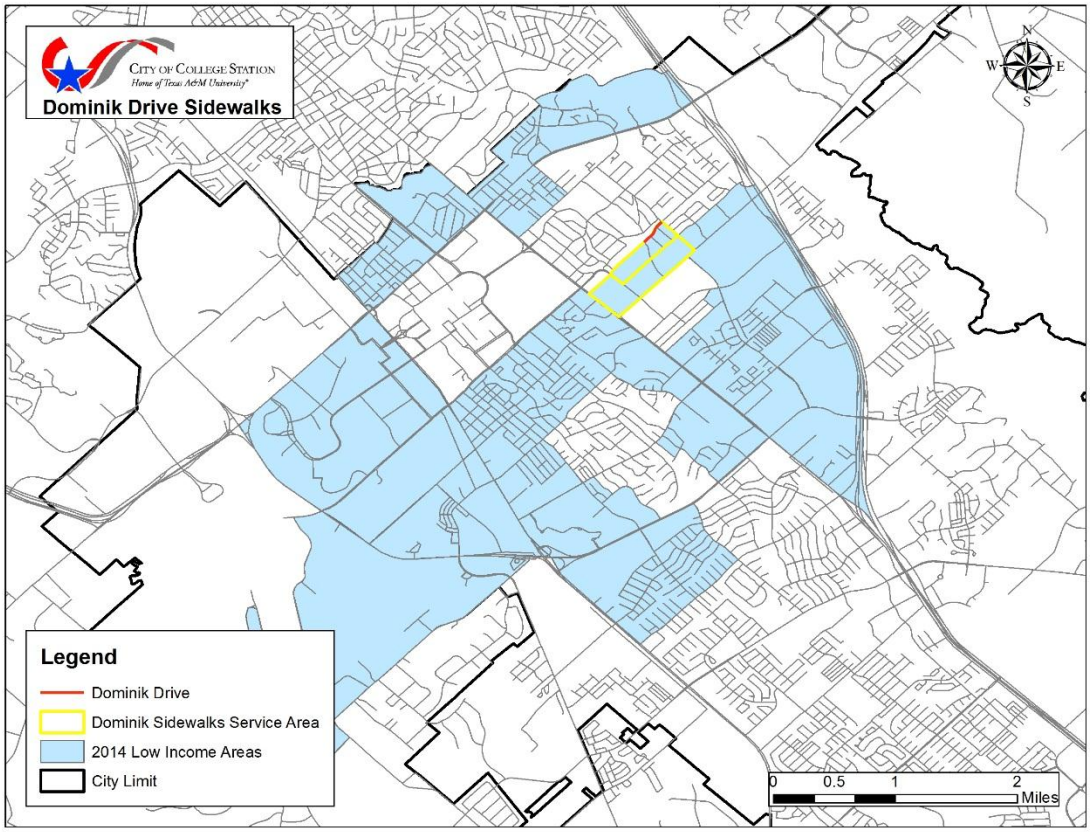
Basis for Boundary Determination:
Design of sidewalks on the east side of Wellborn Road from Luther Street to Southwest Parkway. This sidewalk will serve the low-income neighborhood bounded by Wellborn Rd. to the west, Southwest Parkway to the south, Hereford St. and Welsh Ave. to the east and Luther St. to the north. Installation of sidewalks will allow better pedestrian access to the businesses along Wellborn Road and to the Texas A&M University.

% of LMI Persons in Service Area: 79.59%

Data Used for Determining %: 2014 LMISD by block group based on the 2006-2010 ACS

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
001601	2	2,080	1,680	80.77
001605	2	1,570	1,225	78.03
Total		**3,650**	**2,905**	**79.59**

CDBG National Objective Documentation Record



Activity: Dominik Drive West Sidewalk Improvements - #3
Activity #:

Boundary of Service Area of Activity: Census Tract 001303 Block Group 2
Census Tract 001303 Block Group 3

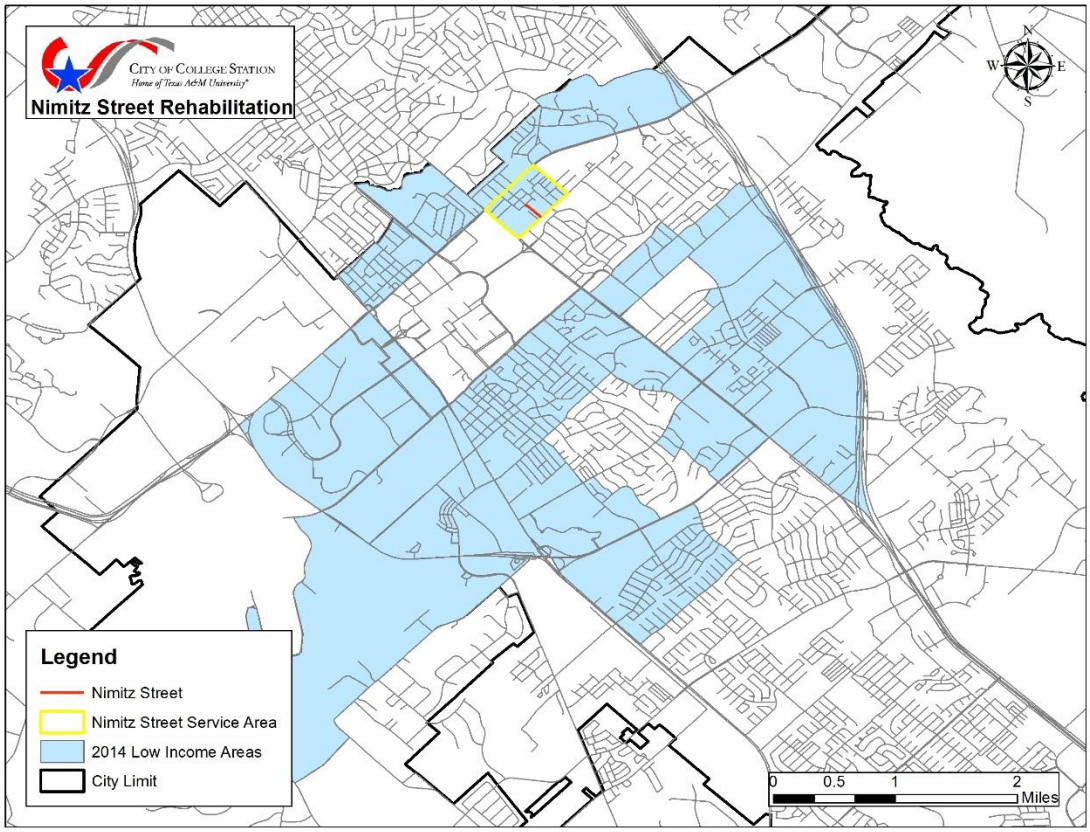
Basis for Boundary Determination:
Design of sidewalks on the south side of Dominik Drive from Stallings Drive to Munson Avenue. This sidewalk will serve the low-income neighborhood bounded by Texas Ave. to the west, Harvey Rd to the south, Munson Ave. to the east, and Dominik Dr. to the north. Installation of sidewalks will allow better pedestrian access to the businesses along Dominik Drive and Texas Avenue and to Texas A&M University.

% of LMI Persons in Service Area: 68.79%

Data Used for Determining %: 2014 LMISD by block group based on the 2006-2010 ACS

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
001303	2	1,015	800	78.82
001303	3	1,260	765	60.71
Total		**2,275**	**1,565**	**68.79**

CDBG National Objective Documentation Record



Activity: Nimitz Street Rehabilitation
Activity #:

Boundary of Service Area of Activity: Census Tract 001303 Block Group 4

Basis for Boundary Determination:
Design of the rehabilitation of Nimitz: This street rehabilitation will serve the low-income neighborhood bounded by Texas Ave. to the west, Lincoln Ave to the south, Tarrow St. to the east, and University Dr. to the north. Nimitz Street is a collector for the area neighborhood. The rehabilitation will include a standard 2-lane local street with sidewalk. The current street configuration is a sub-standard rural section and is not centered in the right-of-way and is currently located within 5-feet of several single-family dwellings on the western side lots, causing an unsafe condition.

% of LMI Persons in Service Area: 77.14%

Data Used for Determining %: 2014 LMISD by block group based on the 2006-2010 ACS

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
001303	4	700	540	77.14

Appendix H: Community Development Local Performance Measures

The Department's Strategic Business Plan determines priorities and creates a shared commitment among City Council, City staff and citizens around the City's vision statements. The Strategic Business Plan drives the budget preparations and service delivery implementation to ensure that Departmental resources are allocated in accordance with the City's vision. The following are Strategic Business Plan items that have been considered in the development of program and project recommendations.

Core Values

- Promote the health, safety, and general well-being of the community
- Promote collaboration and cooperation

Core Services

- We will facilitate strong and effective partnerships with Public Service Agencies
- We will promote public safety and health
- We will develop and rehabilitate infrastructure as needed

Parks and Leisure Services

- We will promote programs and facilities that target all age groups
- We will promote a wide range of leisure, recreational and cultural arts opportunities

Planning and Development

- We will promote well planned neighborhoods
- We will continue to promote a well-planned community
- We will promote public facility transportation improvements

Economic Development

- We will promote revitalization and redevelopment
- We will continue to strengthen and diversify the tax base
- We will strongly support workforce development

PERFORMANCE MEASURES – COMMUNITY SERVICES				
DEPARTMENT DESCRIPTION:				
The Department of Community Services focuses on helping keep College Station a great and safe community, with a special emphasis on creating places of lasting value that enrich people's lives. The Department does this through the delivery community development, code enforcement, and special district management services.				
STRATEGIC GOAL:	Enable high quality and sustainable neighborhoods, natural environment, districts and corridors through the actions of highly qualified professional staff.			
OBJECTIVES AND MEASURES	**Strategic Plan Priority**	**Type of Measure**	**FY 14 Actual**	**FY 15 Estimate**
Assist individuals in securing and retaining safe, affordable, decent housing in strong neighborhoods	I, II, III, IV, V, VI			
# of homebuyers assisted		Effectiveness	*	7
# of Tenant Based Rental Assistance (TBRA) applications processed		Effectiveness	*	150
% of available HOME Investment Partnerships Program (HOME) funds disbursed		Efficiency	*	50%
% of available Community Development Block Grant (CDBG) funds disbursed		Efficiency	*	90%
STRATEGIC PLAN PRIORITIES **I. Good Governance** **II. Financial Stability** **III. Core Services and Infrastructure** **IV. Neighborhood Integrity** **V. Diverse Growing Economy** **VI. Improving Mobility** **VII. Sustainable City**				

Appendix I: Affidavits of Public Notice in *The Eagle*

Will be added following publication in *The Eagle*.

Appendix J: Resolution

Will be added following Resolution approval.