

City of College Station
2012 Consolidated Annual Performance
and Evaluation Report
for the Community Development Block Grant and
HOME Investment Partnerships Program



Submitted to the
U. S. Department of Housing and Urban Development
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Submitted by:
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**2012 Consolidated Annual Performance and Evaluation Report
For Housing and Community Development
College Station, Texas**

I. Overview

This document is the City of College Station's 2012 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs (Fiscal Year 2013). It is submitted in response to the performance reporting requirements described in the Consolidated Plan regulations at 24 CFR 91.520.

The purpose of this report is to:

- Provide the community and the U. S. Department of Housing and Urban Development (HUD) with a summary of resources available and program accomplishments
- Update citizens and HUD on actions taken during the past year to address needs as described in the 2010-14 Consolidated Plan
- Report progress made in the Fiscal Year 2013 to address other priority needs and objectives

II. Summary of Resources and Distribution of Funds

The City of College Station is currently an entitlement community for CDBG and HOME programs. During the 2012-13 program year (October 1, 2012 - September 30, 2013), the following funding was available to the City of College Station to further the objectives of the Consolidated Plan.

Figure 1. Funding Summary for 2012 Program Year			
U.S. Department of Housing and Urban Development	CDBG	HOME	Total
Entitlement Grant	\$978,155	\$408,875	\$1,387,030
Reprogrammed Prior Years' Funds	\$1,236,591	\$1,992,519	\$3,229,110
Repaid Funds from ineligible/cancelled activities	\$0.00	\$700	\$700
Recaptured Funds/Program Income		\$106,637.16	\$106,637.16
Total Funding Sources from HUD	\$2,214,746	\$2,508,731.16	4,723,477.16

Recaptured HOME funds were received from the sale of two previously completed projects and loan repayments. Additionally, assistance was provided in 2011 to two TBRA households that were determined to be outside of the City limits and the amount was repaid to the U. S. Treasury. All amounts were receipted and reflected appropriately in IDIS. Other community organizations accessed other funds and/or resources available to help meet community needs, and these agencies and their contributions are identified throughout this narrative.

III. Actions Taken to Address 2010-2014 Consolidated Plan Priorities

The 2010-2014 Consolidated Plan was developed and adopted by the City of College Station in 2011 during collaborative efforts with its sister city, the City of Bryan. Both cities cooperated in the collection of information on shared resources and data that were then used to develop each City's Community Profile Section and the Five-Year Strategy Section. Each City develops an individual Annual Plan and completes a separate CAPER each year. Through the consolidated planning process, College Station assessed its economic, housing, human development, public facility and infrastructure needs. This assessment led to a

prioritized listing of housing and non-housing needs and the development of specific objectives for addressing those needs. The Consolidated Plan serves as a resource and reference when making decisions on how best to utilize federal resources in the community.

This narrative describes how the funds listed above were used to address local priorities identified in the Consolidated Plan, and is divided into three sections: the Housing Development Plan; the Continuum of Care Strategy; and the Non-housing Community Development Plan. Needs of the homeless are addressed by a partnership between the City of Bryan and the City of College Station, and the joint Continuum of Care Strategy provides a comprehensive approach to serving the homeless population of our community. Please see the individual IDIS activity summaries and maps for additional information on each activity. Finally, note that activities and accomplishments by non-city agencies are also referenced since they contribute to the overall success of meeting local needs identified in the City's Consolidated Plan.

For each plan, activities are reported following the Consolidated Plan format:

- **GOAL**
 - ◆ Strategy
 - Outcomes

The Housing Development Plan

- **ENSURE ADEQUATE HOUSING ASSISTANCE FOR LOWER INCOME HOMEOWNERS.**
 - ◆ DH 2.1: Encourage and facilitate maintenance of residential units by low- and moderate-income homeowners through residential rehabilitation loans.
 - During this period, two (2) reconstruction activities were completed. To be considered for the City's Reconstruction Program, an applicant is first considered for minor repair/reconstruction. If CD staff determines the structure is not feasible to rehabilitate to minimum standards, demolition and reconstruction is considered. The first activity was a demolition and rebuild of a home at 1017 Fairview Ave. using HOME funds. The second project involved the demolition of a substandard structure at 3385 Barron Cut-off Rd. using CDBG funds, with the family acquiring a newly, City-built home at 1022 Crested Point Dr., using HOME Reconstruction Program funds.
 - Brazos Valley Community Action Agency (BVCAA) provided weatherization assistance to a 10-county service area, including Brazos County. During the reporting period, a total of 134 single-family units were weatherized from a budget of approximately \$900,000. These funds come from the Low Income Home Energy Assistance Program (LIHEAP) and the U.S. Department of Energy.
 - BVCAA also provided utility assistance through the Comprehensive Energy Assistance Program (CEAP), administered through the Texas Department of Housing & Community Affairs (TDHCA). During this reporting period, BVCAA served 5,095 low-income households, totaling \$1,188,042.41 in assistance.
 - The City of College Station continued an emergency utility assistance program during this reporting period and funded \$12,500 of local, non-federal funds of which \$9,812.37 remain. These funds are administered by BVCAA and are available each year once BVCAA utility funding is exhausted. Eighteen (18) College Station Utilities accounts received an average assistance amount of \$149.31.
 - The Area Agency on Aging administers a multi-year grant on behalf of the Brazos Valley Council of Governments (BVCOG) for a multi-county region. During this period, minor home repairs were

- provided to nine (9) low-income elderly households in the amount of \$1,000. Repairs included items related to health and safety issues. All homes receiving assistance from the Agency were in the rural areas of the Brazos Valley Region. Funding for these repairs came from the Older Americans' Act and donations from volunteers and homeowners. Funds used to repair homes are coordinated at the regional level through the Brazos Valley Area Agency on Aging and the Brazos Valley Council of Government's Affordable Caring Housing Program. Labor is provided through private contractors, volunteers and/or the senior occupants of the homes.
- "The Big Event" is an annual partnership of Texas A&M students, neighborhood residents, and City employees that provides "sweat-equity" for improvement in low/mod income neighborhoods. During this reporting period, 1,853 service projects were completed in the community by 17,643 participating students. The City provided in-kind support through various Departments such as public works, sanitation, police, fire, and code enforcement.
- ◆ SL 3.1 Acquire real property for future development of affordable housing, parks, or other activities that enhance neighborhoods.
 - No real property was acquired by the City for future development.
 - B/CS Habitat for Humanity, a nonprofit partner, purchased 1209 Arizona St., demolished a fire-damaged home and constructed a new home. The home was successfully sold to an eligible family.
 - BVCAA, a CHDO for the City, acquired new property using CHDO proceeds during this reporting period. The property includes two duplex units to be renovated and rented to eligible low-income tenants. The addresses were 3308-3310 Lodgepole Circle and 3341-3343 Lodgepole Circle.
 - ◆ DH 3.2: Encourage and facilitate the removal and replacement of dilapidated structures and/or address community emergencies.
 - The City's Reconstruction Program provides up to \$110,000 to demolish and reconstruct dilapidated, owner-occupied homes that do not qualify for Rehabilitation Assistance in College Station. During this reporting period, the City used HOME funds to complete reconstruction of a new, affordable home for a qualified applicant at 1017 Fairview Ave. A second project involved a demolition using CDBG funds at 3385 Barron Cut-off Rd., with the family acquiring a home at 1022 Crested Point Dr. through the Reconstruction Program. This home had previously been built by the City and was for sale to an eligible household.
 - No potential lead-based paint hazard properties were eliminated or demolished during this program year.
 - No asbestos abatements or demolitions of potentially hazardous properties were completed during this reporting period.
 - ◆ DH 3.3: Utilize code enforcement regulations to maintain the integrity of older neighborhoods.
 - The City utilized CDBG funds to provide salaries and benefits to two Code Enforcement Officers who carried out code enforcement activities in targeted low-income areas of College Station.
 - A total of 4,517 citizens were contacted, provided information, and/or counseled related to code compliance issues in College Station's low-income census blocks, and an additional 1,575 enforcement cases were processed for various code violations. A total of 489 reminder door hangers (174 in CDBG-eligible areas) were distributed throughout College Station neighborhoods to educate the community on Code Enforcement issues.

➤ **RETAIN AND EXPAND AFFORDABLE HOUSING OPPORTUNITIES FOR LOW- AND MODERATE-INCOME HOMEBUYERS.**

◆ DH 2.2: Encourage and support programs and projects that provide financial assistance to low- and moderate-purchasers of existing or new affordable homes.

- Eight (8) low- and moderate-income first-time homebuyers were assisted through the City's Down Payment Assistance (DAP) program. Loans up to 15% of the sales price are made to income-eligible applicants. The guidelines for this program were changed in April 2011 to increase the amount of funds available to income-eligible applicants from 10% to no more than 15% of the sales price. As a result, the increase allows the program to serve a greater segment of the income-eligible population. The loans are 0% deferred, due back to the City when the homeowner no longer uses the home purchased with DAP as his or her primary residence.
- The City's DAP Program allows for flexibility for newly constructed homes built by the City's housing partners: BVCAA and Bryan-College Station Habitat for Humanity. For these homes, potential income-eligible buyers would qualify for financial assistance of up to 20% of the purchase price. During this reporting period, income-eligible households purchased homes at 6810 Appomattox Dr. and 6807 Appomattox Dr. – both constructed by BVCAA, a Community Housing Development Organization (CHDO) – utilizing the DAP Program. Down payment assistance also enabled an income-eligible household to purchase a Habitat-constructed home at 1123 Phoenix Ave.; the lot was acquired by the City with CDBG funds and conveyed to Habitat for Humanity.
- A regional affordable housing provider, Brazos Valley Affordable Housing Corporation (BVAHC), which administers the Brazos Valley HOME Consortium, provided four (4) first-time homebuyers down payment assistance loans in the amount of \$7,500 and built five (5) new, affordable single-family homes from a combination of CHDO funds, CHDO proceeds and borrowed capital. BVAHC also partnered with the Texas State Affordable Housing Corporation (TSAHC) on the acquisition of one foreclosed home from Bank of America that was renovated with CHDO proceeds and sold to a qualifying Veteran. Furthermore, BVAHC is working with TSAHC and the Texas Department of Housing and Community Affairs' NSP Program on a 36-lot subdivision in Brazos County and, separately and unrelated to TSAHC or TDHCA, a 42-lot subdivision in Burleson County.

◆ DH 3.3: Encourage and support programs and projects that provide education and counseling to lower-income homeowners and homebuyers.

- Twenty-six (26) potential first-time homebuyers were counseled through the City's DAP and CHDO programs. Eight (8) of these households subsequently received down payment assistance from the City. Homebuyers' counseling was also provided by other local non-profits including: Habitat for Humanity; Brazos Valley Affordable Housing Corporation; Brazos Valley Community Development Corporation; and Texas A&M AgriLife Extension Service.
- The City's Community Development office held four (4) Homebuyer Education workshops (October, February, April, and September) that included information on understanding credit, obtaining a mortgage loan, shopping for a home, and basic home maintenance. Fifty-two (52) clients attended four 90-minute classes over a four week period. The curriculum was formulated from the NeighborWorks curriculum focusing on budgeting, credit, obtaining a mortgage, and maintaining a home. The course was taught by a Certified Housing Counselor from the Community Development Division.
- Brazos Valley Council on Governments (BVCOG) received and administered funds as a

Regional Government for the seven county region. They sponsored a mortgage lending multi-bank CDFI (Brazos Valley CDC) and offered mortgage loans with affordable rates to low income households. During this reporting period, Brazos Valley CDC made one (1) 30-year fixed rate loan and three (3) interim construction loans for affordable single-family homes. The organization also entered into agreement with the Consumer Financial Protection Bureau to pilot their financial education curriculum "Your Money, Your Goals." The first "train the trainer" session occurred the last day of this reporting period, and forty-three (43) case managers and community leaders were trained on the curriculum. Additionally, over 180 households were counseled on various issues of homeownership through Brazos Valley Affordable Housing Corporation's Down-Payment Assistance Program's weekend classes and one-on-one meetings.

- Information regarding lead-based paint and other health/safety issues is provided to each Repair/Rehabilitation and DAP Program client that the City serves.
 - Informational resources about lead hazards were made available throughout the year at various community resource fairs and neighborhood block parties.
 - The BVCOG Housing Choice Voucher (HCV) Program has one of the highest proportions of families working toward self-sufficiency in the nation. Locally, over 17% of all HUD-assisted families are working toward independence from government assistance. BVCOG reports that 23 new HUD-assisted families have graduated off of government assistance in the BVCOG Family Self-Sufficiency Program, saving an estimated \$132,976 per year in housing assistance that is now available for other families. Once such participants have completed this additional training, they are eligible to buy their first home with program assistance.
- ◆ DH 1.2: Encourage and support programs and projects that construct new housing units for low- and moderate-income homebuyers.
- The City continues to encourage groups and organizations to apply to become recognized CHDOs for the City of College Station and thus to be eligible for HOME funds.
 - BVCAA, a CHDO for the City, had previously completed construction of three single-family homes at 6805, 6807, and 6810 Appomattox Dr. that were made available to income-eligible homebuyers. During this reporting period, 6807 and 6810 Appomattox Dr. were sold to eligible households. The home at 6805 Appomattox Dr. remains for sale.
 - EMBRACE Brazos Valley, another CHDO for the City, continued construction of an affordable home at 4205 Cedar Creek.
 - Bryan-College Station Habitat for Humanity acquired the property at 1209 Arizona St., demolished the substandard, burned structure, and replaced it with a new home. The household that purchased this home did so with down payment assistance from the City.
 - During its last fiscal year (July 1, 2012 – June 30, 2013), Habitat completed 18 homes for low-income families in Bryan and College Station. Over 1,500 volunteers contributed nearly 29,000 hours of labor. Habitat currently has completed and dedicated 232 homes, which have impacted the lives of more than 1,000 residents (mostly children). The organization anticipates building another 15-18 homes in the current fiscal year. Habitat continues to develop the Faith Subdivision in Bryan, a new neighborhood which will feature 24 affordable homes when it is completed in 2014. As of September 30, 2013, a total of 16 homes have been constructed.
 - During this reporting period, the City continued to offer new affordable, single-family homes at 1022 Crested Point Dr., and 1208 Phoenix St. for sale to qualified income-eligible homebuyers. In February 2013, the City sold the City-developed affordable home at 1208 Phoenix St. to an income-eligible buyer. In April 2013, the City sold the home at 1022 Crested Point Dr. to an

- income-eligible family as part of a reconstruction project.
 - The City's DAP program (along with other local agency programs) provides an incentive to developers of single-family homes by increasing the number of buyers that can qualify for mortgages.
 - City efforts to encourage and facilitate construction of affordable homes saw continued momentum in newly constructed affordable homes, especially in southern College Station. According to data from the Bryan/College Station Regional Association of Realtors Multiple Listing Service, a total of 1,381 affordable homes (under the 203b 95% insurability limit of \$271,050) were sold in the College Station city limits, with 275 of those newly constructed. Affordable homes comprised 82% of the total homes sold in College Station (1,685). College Station home sales were 54% of the overall number of home sales within the College Station/Bryan city limits (2,552). Affordable College Station homes were 64% of the overall number of affordable homes sold within College Station/Bryan area (2,153).
- **ENSURE ADEQUATE AFFORDABLE RENTAL HOUSING OPPORTUNITIES FOR LOW- AND MODERATE-INCOME FAMILIES AND INDIVIDUALS**
 - ◆ DH 3.1: Encourage and facilitate the rehabilitation of affordable rental units.
 - During this reporting period, BVCAA purchased two duplex units with CHDO proceeds at 3308-3310 Lodgepole Circle and 3341-3343 Lodgepole Circle with the purpose of renting each of the units to income-eligible tenants. BVCAA further used CHDO proceeds to rehabilitate these units.
 - In PY 2011-2012, the City established a Rental Rehabilitation Loan Program to provide technical and financial assistance to owners of qualified rental units who are seeking to rehabilitate structures into decent, safe, sanitary, and affordable dwelling units. A Request for Proposal was sent out to the community later that year which garnered interest but no formal applications. During PY 2012-2013, the City established an open application, by which any qualified owner of rental housing may apply for Program funds. The City continued to market this newer program both in print and electronically.
 - Brazos Valley Community Action Agency (BVCAA) provided weatherization assistance to a 10-county service area, including Brazos County. During the reporting period, a total of 134 single-family units were weatherized from a budget of approximately \$900,000. These funds come from the Low Income Home Energy Assistance Program (LIHEAP) and the U.S. Department of Energy.
 - BVCAA also provided utility assistance through the Comprehensive Energy Assistance Program (CEAP), administered through the Texas Department of Housing & Community Affairs (TDHCA). During this reporting period, BVCAA served 5,095 low-income households, totaling \$1,188,042.41 in assistance.
 - The Bryan Housing Authority (BHA) continued to meet the housing needs of low-income clients during this reporting period. BHA has a current occupancy rate of 94%. BHA's 2012 Capital Fund Program (CFP) was awarded with a grant for approximately \$373,471. BHA has also continued its ROSS-Service Coordinator Grant of \$240,000, which is funded through 2014. The Housing Authority submitted a renewal application in February 2013 to continue the ROSS Services Coordinator grant for another three years. BHA continues to use CFP funds to remodel units in need. During the reporting period, BHA used CFP funds to remodel six (6) units at three (3) of the properties. The units had foundational problems which have been corrected and the interiors received new counters, flooring, plumbing, and energy efficient windows making the units safer, healthier, and promoting a better quality of life and neighborhood pride. BHA also provides other services to the community, including parenting skills, youth development,

budgeting, GED and continuing education, and homeownership assistance. BHA's goal is to improve services, add more services that help empower, and move residents to self-sufficiency.

◆ DH 1.1: Encourage and facilitate the construction of new affordable rental units.

- No new affordable rental units were constructed in PY 2012-2013 using federal funds. However, BVCAA purchased two existing duplex units with CHDO proceeds at 3308-3310 Lodgepole Circle and 3341-3343 Lodgepole Circle with the purpose of renovating, then renting each of the units to income-eligible tenants.
- On June 24, 2011, the City of College Station released Request for Proposal #11-100 for Affordable Senior Housing Development. The City received five proposals on August 5, 2011. In October 2011, the City Council approved a Resolution of support and a Conditional Commitment of Funding in the amount of \$1,000,000 with NRP Group for the development of 103 units of affordable senior rental units. The City of College Station supported the NRP Group's application for Housing Tax Credits during the 2012 allocation process. However, the project did not receive an award of tax credits at that time. Due to some changes in the formula to award tax credits in 2013, NRP Group decided to withdraw their application from consideration and terminated their contract with the City. The funds that had been committed to this project were relocated to CHDO reserve.
- The City of College Station coordinates with the State, local housing agencies, and local service providers to actively seek developers and other private entities to construct low-income rental units using Low Income Housing Tax Credit funding from the Texas Department of Housing and Community Affairs (TDHCA), and/or HOME funding from the City.

➤ **ADDRESS THE NEEDS OF HOMELESS PERSONS TO MAKE THE TRANSITION TO PERMANENT HOUSING AND INDEPENDENT LIVING AND HELP FAMILIES AVOID BECOMING HOMELESS.**

◆ DH 2.2: Preventing homelessness: Provide assistance for low-income households to secure and sustain safe, decent affordable housing.

- The City of College Station had partnered in PY 2011-2012 with BVCOG to provide HOME funds to qualifying individuals and families participating in BVCOG's Housing Choice Voucher Program. This agreement continued through PY 2012-2013. These funds were used to support the City's Tenant Based Rental Assistance (TBRA) Program by providing security deposit assistance to ensure that low-income tenants could afford decent housing in the City. This allowed residents the freedom to find appropriate affordable housing within the city limits. In addition, the City maintained TBRA security deposit agreements with three affordable apartment complexes in College Station – Heritage at Dartmouth, The Haven Apartments, and Santour Court. New, qualifying tenants in these specific complexes were provided security deposit assistance as well. Between the two approaches, a total of 110 households were provided TBRA assistance for security deposits.
- The City of College Station continued an emergency utility assistance program during this reporting period and funded \$12,500 of local, non-federal funds of which \$9,812.37 remain. These funds are administered by BVCAA and are available each year once BVCAA utility funding is exhausted. Eighteen (18) College Station Utilities accounts received an average assistance amount of \$149.31.
- BVCOG reports that under the HCV Program, 18,451 out of a possible 22,812 housing vouchers were administered. The difference between available vouchers and vouchers utilized is due to an increase in the total housing costs per family. Several factors determine the increase in

housing cost per family, including increasing local rental rates, job loss, and addition of new family members. Overall, 101% of available funding from HUD was utilized for rental housing assistance. As reported previously, BVCOG has one of the highest proportions of families working toward self-sufficiency in the nation. BVCOG reports an estimated five-year waiting period for applicants who apply for the program and do not qualify for a priority-preference on the waiting list.

- Several private multi- and single-family rental property owners made units available to low-income tenants by listing their properties with BVCOG's housing assistance office or advertising their properties through local media. These rental properties in the College Station and Bryan area, the number of units set aside for low/mod income tenants, and the relevant program are:
 1. Cedar Creek Condos (AHDP) – 67 units of which 50 units-low income
 2. The HAVEN (LIHTC) – 24 units-special needs
 3. Heritage at Dartmouth (LIHTC & HOME) – 96 units of which 96 units-low income
 4. LULAC (HUD Section 202 Program) – 50 units-elderly / disabled
 5. Saddlewood Apartments (LIHTC) – 232 units-low income
 6. Southgate Village Apartments (HUD Section 236 Program) – 200 units of which 199-low income
 7. Villas of Rock Prairie (LIHTC) – 128 units of which 92 units-elderly / disabled
 8. Windsor Pointe (LIHTC) – 192 units-low income
 9. Bryan Housing Authority – 300 units (low income)
 10. Crestview (HUD Section 202 Program) – 207 units of which 48-elderly / disabled
 11. Elder-Aid – 14 units-elderly / disabled
 12. Midtown Manor (AHDP) – 64 units of which 42 units-low income
 13. Oak Creek Condos (AHDP) – 40 units of which 20 units-low income
 14. Sterling Park (HOME) – 14 units-low income
 15. Terrace Pines (LIHTC & HOME) – 100 units of which 80 units-elderly / low income
 16. Forrest Park Apartments (LIHTC) – 140 units of which 119 units low-income
 17. Hefti Subdivision (private) – 9 units-special needs / disabled
 18. Santour Court (LIHTC & HOME) – 16 units-low income

AHDP = Affordable Housing Disposition Program

LIHTC = Low Income Housing Tax Credit Program

HOME = Texas Department of Housing and Community Affairs direct HOME funded project

- Many low-income households residing in surrounding areas commute to the College Station and Bryan area for employment and contribute to the local economy. Subsidized rental housing within a twenty mile radius that provide housing opportunities to these individuals and families are as follows:

Caldwell

Burleson Heights Apartments Ltd. (RRH) – 24 units (low-income)

Housing Authority of the City of Caldwell – 40 units (low-income)

Stone Street Retirement (LIHTC) – 32 units (elderly/disabled/low-income)

Tradition Square Apartments (AHDP) – 48 units (low-income)

Hearne

Columbus Village Apartments (HUD Section 221 Program) – 100 units (low-income)
Housing Authority of the City of Hearne – 148 units (low-income)
Rose Marie Arms Apartments (RRH) – 16 units (low-income)

Navasota

Forty-Two Place (RRH) - 46 units (low-income)
Laredo Heights Apartments (LIHTC) – 48 units (low-income)
Navasota Landing Apartments (LIHTC) – 40 units (low-income)
Navasota Manor Apartments (LIHTC) – 40 units (low-income)

Somerville

Somerville Plaza Apartments (LIHTC) – 24 units (elderly/disabled)

Snook

Cotton Village Ltd. (RRH) – 24 units (low-income)

RRH = Rural Rental Housing Program
AHDP = Affordable Housing Disposition Program
LIHTC = Low Income Housing Tax Credit Program

Note: In terms of other multi-family rental units developed in Bryan-College Station, the private sector had numerous new multi-family units under construction during the reporting period. For PY 2012, private sector developers in the Bryan-College Station Metropolitan Statistical Area (MSA) received permits to construct a total of 759 multi-family dwelling units, at an average of \$87,304 per unit – a total investment, using monthly unit value averages, of \$66,263,863 (Texas A&M Real Estate Center). In total, there are an estimated 31,550 multi-family units in Bryan and College Station (2012 American Community Survey). Overall, the occupancy rate for multi-family housing was 97.5 percent in March 2013 (Texas A&M Real Estate Center).

- The Bryan Housing Authority (BHA) continued to meet the housing needs of low-income clients during this reporting period. BHA has a current occupancy rate of 94%. BHA's 2012 Capital Fund Program (CFP) was awarded with a grant for approximately \$373,471. BHA has also continued its ROSS-Service Coordinator Grant of \$240,000, which is funded through 2014. The Housing Authority submitted a renewal application in February 2013 to continue the ROSS Services Coordinator grant for another three years. BHA continues to use CFP funds to remodel units in need. During the reporting period, BHA used CFP funds to remodel six units at three of the properties. The units had foundation problems which have been corrected and the interiors received new counters, flooring, plumbing, and energy efficient windows making the units safer, healthier, and promoting a better quality of life and neighborhood pride. BHA also provides other services to the community, including parenting skills, youth development, budgeting, GED and continuing education, and homeownership assistance. BHA's goal is to improve services, add more services that help empower, and move residents to self-sufficiency.
- Three (3) non-profit agencies provide legal assistance or mediation of some sort for tenant/landlord disputes for lower-income persons (Lone Star Legal Aid, B/CS Board of Realtors, B/CS Apartment Association). Texas A&M University also provides legal assistance to students

- in need of assistance related to landlord/tenant issues.
 - The City of College Station has adopted Fair Housing Ordinances that closely mirror federal fair housing laws. Citizens who feel that they have been discriminated against may contact the City Attorney's Office for assistance with filing a claim.
 - The City's Community Development Office regularly provides fair housing information to the public during public hearings, meetings, public outreach fairs, open houses, by radio, on promotional publications, and Internet websites. On those websites, links to federal Fair Housing sites and information are also made available.
- ◆ SL 1.1: Outreach and assessment: Foster coordination, collaboration, and increased resources to assess community needs, available services, and service gaps. Use this information to target and improve service provision.
 - 2-1-1 Texas, First Call for Help provides a health and human service information and referral system operated by United Way of the Brazos Valley. In 2012, the 2-1-1 Texas/United Way call center received a total of 49,286 calls, a slight increase from the previous year, from residents in Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties (the Brazos Valley Region). Of those calls, 19,754 were from Brazos County, with 6,271 from College Station specifically.
 - Status of the local homeless community is monitored by Twin City Mission and the Brazos Valley Coalition for the Homeless as a requirement of the Continuum of Care process.
 - A variety of local and regional agencies collaborates in the assessment and delivery of services and/or shelter to the homeless or those at risk of becoming homeless. These agencies include Twin City Mission's Phoebe's Home, the Women and Family Shelter, The Bunkhouse, MHMR, Emmanuel Baptist Church, the Trinity Living Center, Junction 505, Mosaic Housing, the Brazos Valley Workforce Solutions, Family Promise of Bryan-College Station, and the Haven Transitional Housing Complex.
 - On April 19, 2013, Community Development staff attended the Bush School's Nonprofit Management Forum at Texas A&M University. For the sixth straight year, the day-long event brought together academic researchers, consultants, industry professionals, and aspiring leaders in a program geared toward improving the effectiveness of nonprofits.
 - Habitat for Humanity provides educational and volunteer opportunities that assist low to moderate-income families become economically and socially self-sufficient. The organization promotes volunteerism and also partners with local nonprofit service providers to improve housing in the Bryan/College Station community. During the last fiscal year, there were over 1,500 volunteers that contributed nearly 29,000 hours of labor. In addition, 9 families are currently taking homeownership workshop classes. Including those 9, there are a total of 15 families earning sweat equity hours to become homeowners in the future.
- ◆ DH 1.3: Emergency and transitional shelter: Encourage and support programs and agencies that supply or seek out emergency and/or transitional shelter for families and individuals.
 - Processes facilitating this are in place through Twin City Mission and MHMR as well at the above referenced First Call for Help information and referral system.
 - 2-1-1 Texas, First Call for Help provides a health and human service information and referral system operated by United Way of the Brazos Valley. In 2012, the 2-1-1 Texas/United Way call center received a total of 49,286 calls, a slight increase from the previous year, from residents in Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties (the Brazos

Valley Region). Of those calls, 19,754 were from Brazos County, with 6,271 from College Station specifically.

- Continuum of Care SuperNOFA Supported Activities: Support of Twin City Mission's (TCM) Homeless and Housing Services (The Bridge program) included \$26,000 of CDBG funds from the City of Bryan to provide emergency shelter and supportive services to homeless persons in Program Year 2012; 589 clients were assisted during the year.

In addition, the City of College Station, through the Brazos Valley Coalition for the Homeless, provided technical assistance to TCM, which has received several Continuum of Care grants to provide housing, case management, and supportive services:

2010-2011

TX0211B6E010802 (May 2010 – April 2011) HUD 4 Supportive Housing Program (SHP) Grant for \$61,363 (supportive services) with a remaining balance of \$60.34 (APR filed, close out complete this period);

TX0210B6E010802 (June 2010 – May 2011) HUD HMIS Grant for \$32,332 with a remaining balance of \$257.11 (APR filed, close out complete this period); and

TX0212B6E010802 (October 2010 – September 2011) HUD 5 Supportive Housing Leasing Grant for \$165,991 with a remaining balance of \$10,837.25 (APR filed, close out complete this period).

2011-2012

TX0212B6E011003 (October 2011 – September 2012) HUD 5 Supportive Housing Leasing Grant for \$165,991 with a remaining balance of \$1725.79 (APR filed, close out complete this period);

TX0211B6E011003 (May 2011 – April 2012) HUD 4 Supportive Housing SHP Grant for \$61,363 with a remaining balance of \$0 (APR filed, close out complete this period); and

TX0210B6E011003 (June 2011 – May 2012) HUD HMIS Grant for \$32,332 with a remaining balance of \$59.74 (APR filed, close out complete this period).

2012-2013

TX0212B6E011104 (October 2012 – September 2013) for the Transitions and Supportive Services for \$165,991 with a remaining balance of \$1,120.07;

TX0211B6E011104 (May 2012 – April 2013) Supportive Services Only – Case Management Grant for \$61,363 with a remaining balance of \$0 (APR filed); and

TX0210B6E011004 (June 2012 – May 2013) HUD HMIS Grant for \$32,332 with a remaining balance of \$0 (APR filed).

In addition, one Continuum of Care grant was awarded and began on September 1, 2012 which is an HMIS Expansion Grant totaling \$259,686 for 3 years. The balance remaining as of September 30, 2013 was \$201,836.02.

New grant funding and accounting:

TX0211B6E011104 (May 2013 – April 2014) HUD 4 Supportive Services Only Grant for \$62,590, with a remaining balance of \$36,031.06 as of September 30, 2013;

TX0212L6E011205 (October 2013 – Sept 2014) HUD 5 Supportive Housing Leasing Grant for \$166,189, with a remaining balance of \$155,464.27 as of September 30, 2013; and

TX0210L6E011205 (June 2013 – May 2014) HUD HMIS Grant for \$32,979, with a remaining balance of \$26,64.94 as of September 30, 2013.

The Supportive Housing Program and Transitions programs provide intensive case management and supportive services to homeless individuals and families for up to two years concerning financial, social, and inter-personal skills necessary to be productive citizens. During this reporting period, Twin City Mission Support Services recycled 568,820 pounds of materials and logged 20,285 volunteer hours. In addition to these services, Transitions provides rental assistance to its clients.

In addition, Twin City Mission provides various levels of emergency shelter, including: the Bridge, the Bunkhouse, the Women and Family Shelter (all at their new location that opened in July 2009), and Phoebe's Home (a domestic violence emergency shelter at an undisclosed location). These residents are in need of emergency or transitional shelter assistance. The Mission's goal is to concentrate efforts into assisting persons experiencing homelessness with gaining the job skills and support services necessary to be self-sufficient and productive members of the community. All supportive services are provided at no cost to clients. The mission also operates 20 units that are permanent housing for individuals who consider Twin City Mission their home, as well as 5 supportive housing units at scattered sites.

The following is a listing of local shelter providers:

- Twin City Mission's The Bridge program is an emergency shelter that houses approximately 115 single adults and families (56 men's units, 26 women's units, 14 family units and 20 permanent beds), with many meeting the definition of Chronically Homeless Persons as defined by HUD. In addition to basic necessities such as food and clothing, the Bridge provides assistance with securing mainstream benefits, life-skills, transportation, referral to medical services and other supportive services. The Bridge staff will refer potential applicants to Transitions for rental assistance and case management.
- Twin City Mission's Domestic Violence Services, Phoebe's Home, provides comprehensive services for victims of domestic violence. Eligible participants may receive counseling, case management, legal advocacy, and career/vocational assistance. Victims of domestic violence needing emergency shelter are referred to the program, a 24-hour shelter with 44 beds. In this reporting period, Phoebe's Home served 123 women and 154 children. Services were also provided to approximately 178 non-resident women, children and men. These residents were in need of emergency shelter or transitional housing assistance.
- Twin City Mission's Women and Family Shelter (26 single women rooms and 14 spaces in emergency shelter for women with children) also provides assessment and job counseling in addition to emergency shelter, medical care and transportation.
- The Bunkhouse of Twin City Mission (20 beds and another 56 additional beds for emergency situations) provides homeless men with needs assessments and job counseling.
- MHMR previously offered 16 beds of emergency shelter for persons exhibiting acute symptoms of mental illness (but did not require hospitalization). Since undergoing a loss of funds, MHMR no longer offers emergency shelter services. Individuals needing these services will now be referred to the state psychiatric hospital, private psychiatric facilities, or the Texas A&M psychology clinic.
- During this period, MHMR received \$27,806 in Joint Relief allocations (CDBG funds) to provide for eligible operating expenses for the Mary Lake Peer Support Center. This Center, which

- increased its service level by adding hours to the operation, is a site-based, client-driven program which provides peer support, self-advocacy, education, weekly outings, and community socialization for clients. The model promotes recovery from mental illness. The program served over 42 unduplicated low-income clients during the contract year.
- The Trinity Living Center (40 men's beds and 95 women's beds) provides transitional housing and counseling to recently released inmates.
 - The Haven Apartments (24 units), a Low Income Housing Tax Credit property, provide transitional housing for the homeless. There are 20 one-bedroom units and 4 two-bedroom units. Currently there are 24 households which consist of 29 adults and 9 children.
 - Emmanuel Baptist Church (16 total beds) provides services and shelter to homeless women and women in crisis pregnancies in two renovated homes.
 - Faith Mission in Brenham provides 6 beds for families and 23 beds for individuals seeking both emergency shelter and permanent housing across three dorms: one for men, one for women, and a third for single mothers.
 - Still Creek Boys and Girls Ranch provides assessment counseling, education, vocational training, and permanent housing for up to 34 homeless and abandoned children.
 - Genesis Corner House is a 15 bed facility designed to temporarily house boys and girls ages 6 to 17. Genesis is an emergency shelter that only serves abused and neglected children.
 - Family Promise of Bryan College Station provides shelter to up to 14 individuals at a time through an interfaith network of 9 local host churches. In addition to shelter, Family Promise provides case management and supportive services.
- ◆ DH 3.4: Transition to permanent housing and Independent living: Assist homeless persons in meeting various human and health service needs as well as provide training and counseling opportunities to help with the transition to self sufficiency.
- A variety of local agencies and governmental entities provide social service assistance to homeless persons, including:
- The United Way of the Brazos Valley continues to operate the 2-1-1 Texas – First Call for Help, a health and human services resource line.
 - Health for All, a local non-profit provider of free and affordable medical care, serves the needs of those in the community that are homeless or at risk of homelessness.
 - Twin City Mission's Bridge Program served homeless persons with food, housing and social services in this reporting period.
 - Twin City Mission's Housing Services Program served adults and children through its Supporting Housing Programs (SHP) Grants from HUD.
 - Twin City Mission's Housing Services Program served adults and children through its United Way Funding in this reporting period.
 - Twin City Mission's Phoebe's Home provides assessment counseling and job counseling in addition to emergency shelter, medical care and transportation.
 - Twin City Mission's Women and Family Shelter also provides assessment and job counseling in addition to emergency shelter, medical care and transportation. It consists of long term shelter for 6 single women and 16 women with children.
 - The Bunkhouse of Twin City Mission provided assessment, job counseling, and a variety of supportive assistance, thereby providing opportunities to become self-sufficient and gainfully employed.
 - Twin City Mission, STAR (Services to At-Risk Youth) at TCM provides youth and family counseling, summer camp and case management services to at-risk youth (up to age 17), and

their families. These services often assist a family in developing stability and in improving coping skills and decreasing conflict. STAR also has a 24-hour hotline for handling crisis situations. They served 974 unduplicated clients during the program year.

- During the fiscal year MHMR served approximately 3,400 (Brazos County) clients with supportive services including residential services, case management, supported employment, intake/diagnosis, Day Rehabilitation, emergency services, medication clinic, early childhood intervention, assertive community treatment, respite care, jail diversion, and a specialized case management program under the auspices of the Texas Council on Offenders with Mental Impairments.
- MHMR provides limited employment assessment and support in addition to psychiatric, medical and substance abuse care.
- The Trinity Living Center provides transitional housing and counseling to recently released inmates – 40 beds for men, and 95 for women.
- Junction 505 provides job training and support and service assessment for clients with mental or physical disabilities.
- Mosaic Housing provides mental and health care for persons with developmental disabilities.
- Additional job counseling, training and placement services are made available through the Brazos Valley Workforce Solutions.
- Numerous homeless persons were assisted through job training and counseling programs at Twin City Mission and MHMR.
- Phoebe's Home provided assessment counseling and job counseling in addition to emergency shelter and legal advocacy to victimized women and their children.
- Family Promise of Bryan-College Station provided assessment and job counseling to clients.

➤ **ENSURE ADEQUATE AFFORDABLE HOUSING OPPORTUNITIES AND SUPPORTIVE SERVICES FOR THE LOWER INCOME SPECIAL NEEDS POPULATIONS**

◆ SL 1.2: Encourage and facilitate organizations that provide special and/or housing services to special needs populations

- Project Unity provides services such as rental assistance and case management to persons and families dealing with HIV/AIDS.
- The City supports and encourages a variety of agencies, including BVCAA, MHMR, Mosaic Housing, Elder-Aid, Emmanuel Baptist Church Women's Shelter, BVCASA's Transitional Treatment Center, and Twin City Mission's shelter facilities, in their efforts to provide social and housing services to the City's special needs population. Other providers were funded through the Joint Relief Funding Review Committee process. There are multiple community-supported public service organizations which are providing housing and/or counseling services to individuals with physical and/or mental disabilities including Twin City Mission, Transitional Treatment Center, Junction 505, Mosaic Housing, the Haven, and Heritage House.
- Brazos Valley Council on Alcohol and Drug Abuse (BVCASA) provides many services to citizens including counseling, outpatient treatment, and a referral system for in-patient needs. BVCASA provides a comprehensive drug abuse program including a residential program, detoxification program, and out-patient treatment program, all of which are funded by The Texas Department of State Health Services. BVCASA also provides substance abuse counseling to another limited clientele population, released inmates, through a program funded by the Texas Department of Criminal Justice. BVCASA's Transitional Treatment Center provides substance abuse counseling to their limited clientele while providing transitional living shelter. This Center has a 40-bed capacity for males and a 95-bed capacity for females.

- ❑ The City coordinated with and provided support to the Brazos Valley Area Agency on Aging related to services for senior citizens in the Bryan-College Station area.
- ❑ As noted elsewhere in this report, the City coordinates with the local United Way affiliate and Project Unity's Community Partnership Board (CPB), both of which provide funds, oversight and coordination among local special needs citizens.
- ❑ The Hefti Subdivision meets special needs by providing 9 residential units specifically designed and equipped for the living needs of elderly and disabled residents.
- ❑ Elder-Aid, a local non-profit agency, used private and public funds to provide affordable housing for the elderly. Elder-Aid owns and manages 14 rental homes. Elder-Aid also coordinates other basic home repairs and health and human service needs to the area's low-income seniors.
- ❑ The private sector has several elderly apartments and assisted living complexes. These include: Millican House (30 beds), Brazos Oaks Personal Care (16 beds), St. Joseph Manor (125 beds), Villas of Rock Prairie (132 units), Carriage Inn (85 units), Waterford at College Station (60 beds), Waldenbrooke Estates (180 units), Sherwood Health Care (242 beds), Magnified Health & Rehab of Anderson (142 beds), Lampstand Health & Rehab (140 beds), Fortress Health & Rehab (120 beds), Bluebonnet House (48 beds), Elder-Aid (14 units), Park Place Assisted Living (16 beds), Dansbury House (8 beds), The Isle at Watercrest (57 assisted living & 36 skilled nursing beds), Esperanza (60 beds), Silver Oak on the Brazos (60 beds), Hudson Creek Alzheimer's Special Care (66 beds), Crestview CCRC (206 units), and Terrace Pines (100 units). These homes provide an array of services including meals, transportation, activities, and limited assistance. In addition, Crestview Apartments, a HUD Section 202 Program complex, provides 207 units for the elderly located in Bryan. LULAC Oak Hill Apartments, another HUD Section 202 Program complex in College Station, provides 50 units for the elderly.
- ❑ The City of College Station coordinated with and supported the Terrace Pines Elderly Housing development in 2006. The development received funding through the City's HOME Program and the State's LIHTC program. It is a 100-unit development with 80 units of affordable elderly housing.

The Non-Housing Community Development Plan

➤ ENCOURAGE AND SUPPORT THE DELIVERY OF HEALTH AND HUMAN SERVICES TO ASSIST FAMILIES IN REACHING THEIR FULLEST POTENTIAL.

- ◆ SL 2.1: Encourage and support nonprofit providers of health care, dental care, and mental care to deliver programs to qualified low- and moderate-income families and persons
 - College Station provided CDBG funds in the amount of \$27,806 to MHMR of the Brazos Valley and \$26,000 to The Prenatal Clinic to facilitate area healthcare programs. Through these two programs, 896 clients received healthcare assistance during the program year. The City also funded Brazos Valley Counseling Services, which provided individual and group counseling to 219 low-income adults, children, and families during the period.
 - Currently- and previously-CDBG funded public service agency programs operate out of the Bryan-College Station Community Health Center, including The Prenatal Clinic; HealthPoint Bryan/College Station clinic, an FQHC designated health care facility; and Texas A&M University's Counseling and Assessment Clinic. The BVCAA Dental Clinic is located in a building adjacent to the Health Center.
 - Health for All provides health care to low-income, uninsured residents by using public / private donations and volunteer health care providers.
 - The Area Agency on Aging assists in the submittal of applications for CHIP (Children's Health Insurance Program) assistance for lower-income families. During this reporting period, approximately 2,100 Brazos County children were enrolled in CHIP each month.
 - 2-1-1 Texas, First Call for Help provides a health and human service information and referral system operated by United Way of the Brazos Valley. In 2012, the 2-1-1 Texas/United Way call center received a total of 49,286 calls, a slight increase from the previous year, from residents in Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties (the Brazos Valley Region). Of those calls, 19,754 were from Brazos County, with 6,271 from College Station specifically.
 - College Station ISD collaborates with the Brazos County Health Department, the Blinn College Dental Hygiene Program, and local dentists to provide low-cost dental care to children enrolled in Head Start and Pre-Kindergarten.

- ◆ SL 1.3: Encourage continued development and facilitate development of new or enhanced senior citizen programming.
 - The City of College Station sponsors many senior leisure activity programs at the Southwood Community Center, including bridge, dominoes, bluegrass jam sessions, and movies; fitness and exercise programs such as yoga, Tai Chi, Zumba, Matter of Balance, Fit and Be Strong, Sit & Fit, and line dancing; computer, digital photography, and genealogy classes; and access to health and healthcare resources, including monthly programs on health and nutrition, and information on topics related to aging. Total attendance at all senior programs for FY 2012 was 14,966, an increase from the previous year.
 - Other special-topic activities for seniors that are held at the Southwood Community Center (and their attendance) include thematic dances (average 40), the Valentine's Day Tea and Fashion Show (80), and a December Holiday Open House (100).
 - BVCAA partners with the city to provide programs to seniors at the Lincoln Recreation Center. A hot lunch is served Monday through Friday. Examples of activities include fitness programs such as Sit & Fit, Stretch & Warm-up, Sit Down & Tone Up, Let's Walk, Chair Exercise & Music, and

- line dancing; games such as bingo, Spades, dominoes, SkipBo, and checkers; fellowship activities such as movies & popcorn, Craft Class, and Bible study; and wellness and informational programs such as blood pressure checks, Health Tips, Brain Teasers, Nutrition Education, Health Education, and Senior Education. Many of these activities are offered weekly, others occur monthly. The Age of Elegance Senior Pageant, a fashion show with free food, entertainment, and door prizes, is held in December; this year 160 attended.
- The city co-sponsors The Seniors Expo, which is held in late May at the Brazos Center. The Expo includes seminars, demonstrations and activities providing information on nutrition, housing, safety, pharmaceuticals, finances, insurance, social security, retirement, volunteer opportunities, health, hobbies and leisure activities. The Expo attracted 1800 participants this year.
 - The City sponsors the annual Senior Fall Fest in mid October at Veteran's Park which is an opportunity for citizens 55 and older to socialize and enjoy fall weather. This year 400 seniors attended, a 25% increase from last year.
 - In affiliation with the Texas State Senior Games Association, the City hosts the Brazos Valley Senior Games in February. Ages 50+ compete in track & field, swimming, 3-on-3 basketball, cycling, horseshoes, washers, tennis, bowling, road race, pickleball, golf, ladies volleyball, 42, race walk or disc golf. Gold, Silver and Bronze medals are awarded in each event and age group. This year, 187 participated.
 - The City sponsors many education programs for senior citizens including fire and police academies, Citizens University, Exploring History luncheon, an AARP Drivers Safety Course, volunteer programs, and master composter programs.
 - The City provides smoke alarms, smoke alarm inspections, and smoke alarm battery replacements to senior citizens.
 - Local housing providers address housing needs of the elderly by providing specialty and subsidized housing units for elderly citizens. Properties include: LULAC Oakhill, Crestview Retirement Community, St. Joseph's Manor, Elder Aid properties, Villas of Rock Prairie, and Terrace Pines Senior Housing Development.
 - The Retired and Senior Volunteer Program (RSVP) is operated from the Area Agency on Aging at BVCOG, and engages people aged 55 and older in a diverse range of volunteer activities.
- ◆ SL 2.2: Facilitate development of affordable childcare and youth programs.
 - The Kids Klub, an enrichment and recreation based after-school and summer program, is a joint venture of the CSISD and the City. Using a CDBG grant in the amount of \$19,950, 259 children from low- to moderate-income families received financial assistance to enable them to participate in these activities.
 - The Lincoln Center Unit of the Boys and Girls Club provided broadened after-school and summer recreational experiences for disadvantaged youth from diverse and challenging circumstances. Using a CDBG grant from the City in the amount of \$11,000, 605 children were able to benefit from these activities.
 - ◆ SL 3.2: Ensure that the provision of other health and human services is approached within a comprehensive framework to enable families and individuals in breaking the cycle of poverty.
 - A total of ten (10) local non-profit health and human service agencies received public service funding through the Joint Relief Funding Review Committee (JRFRC) with follow-up client tracking, narrative reports, and monitoring visits by City of College Station and City of Bryan

Community Development staff. The Cities of Bryan and College Station coordinate on the provision of public service funding allocations via the JRFRC to ensure that local needs are properly prioritized and that CDBG funds are effectively allocated. Additionally, two programs operated by the City of College Station received CDBG Public Service funds including the Kids Club After-School Program and the Lincoln Center Unit of the Boys and Girls Club.

- United Way of the Brazos Valley operates the 211 Texas - First Call For Help Information and Referral network to better direct, assess and serve persons seeking various health and human services. In 2012, the 2-1-1 Texas/United Way call center received a total of 49,286 calls, a slight increase from the previous year, from residents in Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties (the Brazos Valley Region). Of those calls, 19,754 were from Brazos County, with 6,271 from College Station specifically.
- The Community Development Division is represented on the Regional I&R Strategy Planning Committee which has held focus group meetings in each of the seven counties of the Brazos Valley.
- The City coordinates with and supports Project Unity, a local agency representing over 80 separate social service agencies. Project Unity ensures that coordinated dialogue and service is accomplished between partner agencies and that duplication of services is minimized. The City is a member of Project Unity's Community Partnership Board (CPB) and attends CPB meetings, which provide a forum for coordination among the partnering agencies. Project Unity staff provided case management services to 988 unduplicated households in the region. Services included case management, utility assistance, housing assistance, clothing assistance, fee assistance, transportation assistance and vehicle repair assistance to area residents. They also facilitated meetings for 80 partners with more than 250 members.
- The Lincoln House of Hope is located directly across the street from the Lincoln Recreation Center at 1013 Eleanor St. As a ministry of A&M Church of Christ, the Lincoln House of Hope has three primary outreach initiatives: 1) Compassion and Care – a free monthly food distribution on the 2nd Friday every month and WIC (Women, Infant, and Children) Clinic; 2) Life Skills – free GED classes; and 3) Substance Abuse Counseling.

◆ SL 1.4: Encourage new or enhanced transportation programs that assist low- and moderate-income persons to address their mobility needs

- The City did not assist transportation programs with CDBG or HOME funds during this program year.

➤ **PROVIDE SAFE, SECURE, AND HEALTHY ENVIRONMENTS FOR FAMILIES AND INDIVIDUALS.**

◆ SL 3.3: Improve accessibility to programs serving low- and moderate income individuals and families through rehabilitation or expansion of public or private facilities.

- No rehabilitation or expansion of facilities improving access to programs or services was completed using federal funds during the program year.

◆ SL 3.4: Rehabilitation and expansion of infrastructure including water and sewer lines, street, and sidewalk, and flood drain improvements.

- Rehabilitation of College Main Avenue was completed.
- Design and engineering was completed for construction of sidewalks on the south side of University Drive East. Construction started in April and was completed by the end of the year but all final reports and the final payment were not completed in PY 2012.

- Design and engineering continued on the Cooner Street Infrastructure and Street Rehabilitation project. Several new capacity issues were identified due to increased development in the area. Final design and construction are expected to be complete in PY 2013.
 - Design and engineering continued on the FM2154 Sidewalk Construction project. The design identified the need to acquire right of way from several property owners to allow for the construction of sidewalks five feet back of curb to increase the safety of pedestrians on the very busy thoroughfare. Acquisitions are expected to be completed and construction started in PY 2013.
 - ◆ SL 3.5: Improve or expand park facilities including green space, neighborhood parks, and recreational facilities.
 - Design and engineering continued on the improvements planned for Southwest Park. The environmental review identified the need for an archeological survey. The project is expected to be completed in PY 2013.
 - ◆ SL 1.4: Improve transportation facilities to increase the accessibility of health and human services and basic needs for low- and moderate-income persons
 - Using local, non-federal funds, the City's Greenway Program continues to acquire flood-prone areas to provide greenways and pedestrian ways, while managing flood-prone areas.
- **DEVELOP A STRONG AND DIVERSE ECONOMIC ENVIRONMENT TO BREAK THE CYCLE OF POVERTY.**
- ◆ Rehabilitate and/or develop new spaces for businesses to better realize job creation.
 - CDBG or HOME funds were not used to rehabilitate or develop new spaces for businesses during the program year.
 - The City provides economic incentives through the City's Economic Development Division and the Research Valley Partnership. Several projects related to economic development incentives and successes by the City of College Station, are underway:

Lynntech Science Park – City staff has been a dedicated partner with Lynntech, Inc. to redevelop a 53-acre site into a mixed-use campus. This project is anticipated to bring millions of new dollars of investment to the City in the form of capital improvement and jobs. Lynntech has committed to make a \$12 million investment in proposed equipment and real property renovations; Lynntech anticipates growing its employee base to approximately 200 full-time personnel over the next four (4) years. Additionally, this project has been designated a Texas Enterprise Zone Project, which will provide State incentives to Lynntech in exchange for Lynntech's guarantee that no fewer than 35% of its positions will be filled by citizens who live in nearby economically disadvantaged areas.

Northgate Redevelopment – City staff completed several capital improvements in Northgate and is currently implementing several more. The reconstruction of Church Ave. was completed during this reporting year. Also, development of the pedestrian safety improvements is underway; this project is a joint effort between the City and the Texas Department of Transportation. The Planning and Development Services Department's personnel continue to manage the City's parking assets as well as maintain oversight of the general aesthetics of the District, thus encouraging commerce.

Medical District – The City of College Station has partnered with the College Station Medical Center and other stakeholders to realize a Medical District. The City Council adopted a Medical District Master Plan in October 2012 that established guiding principles for the redevelopment of approximately 1,700 acres in south College Station to accommodate medical facilities, walkable village centers, commercial space, and a variety of residential unit types. The Master Plan includes an extensive linked network of trails and open spaces to further the overarching concept of a healthy community focused on wellness. Furthermore, an Implementation Report has also been developed to support the Medical District Master Plan. This report identifies needed infrastructure, potential funding mechanisms, and sample zoning district language that creates additional opportunities for property owners in the Medical District.

Scott & White Hospital –The new 300,000 square foot, five-story, 143-bed care hospital operated by Scott & White Healthcare opened on August 19, 2013, as did Scott & White's 125,000 square foot medical office building and clinic next to it. Both are located in the new Medical District area. Hiring is ongoing; the facilities are projected to have 610 full time employees by 2016.

[Strategic Behavioral Health – Agenda Item #2, 11/19/12 <http://www.strategicbh.com/our-facilities/college-station-texas.cfm>]

One Health Plus™ BioCorridor – City staff has been actively involved in the planning of the new One Health Plus™ BioCorridor, in cooperation with the City of Bryan. It is a master planned development that spans both communities and is establishing the region as a leader in scientific education and research, biotechnology innovation and commercialization, and high technology business development and attraction. The BioCorridor has clinical, preclinical, research, and manufacturing components.

Texas A&M Health Science Center – the new 200-acre campus is dedicated to providing high-quality health education, research, and outreach.

Texas A&M Institute for Preclinical Science (TIPS) – TIPS was formally established by the Board of Regents in 2007 as an institute with Texas A&M University to serve the preclinical needs of academic researchers and industry. With facilities in the BioCorridor area, the primary focus of TIPS is to develop research activities and provide core services in the areas of device development, preclinical studies under Good Laboratory Practices (GLP), and biomedical imaging. The City of College Station approved a 5-year \$1.25 million incentive. In return, TIPS agreed to invest at least \$40 million in an 112,000 square foot facility and maintain at least 12,000 gross square feet of life science business accelerator offices. The City of College Station sees this as an immense opportunity to bring a new and unique dynamic to the College Station economy.

National Center for Therapeutics Manufacturing (NCTM) – NCTM is a biopharmaceutical research, development, workforce training, and GMP manufacturing facility that provides an environment for drug and device development.

Texas A&M Institute for Genomics Medicine (TIGM) – TIGM provides genetically engineered

knockout mice and mouse knock-out embryonic stem cells representing 90% of the international resources to researchers around the world.

Texas A&M Center for Innovation in Advanced Development and Manufacturing (CIADM) - is the result of a \$286.5 million federal award to create national capabilities to combat emerging infectious diseases, including pandemic influenza, and enhance the nation's emergency preparedness for chemical, biological, radiological, and nuclear threats. The initial investment of \$176.6 million came from the U.S. Government, with the remainder cost-shared by commercial and academic proposal partners.

The Texas A&M Engineering Experiment Station (TEES) - In November 2012, TEES was approved by the Department of Health and Human Services and awarded a \$22.7 million subcontract by the Texas A&M University System to lead and manage the therapeutics manufacturing and advanced development workforce training programs for the CIADM. This program will recruit, prepare, train and produce the next-generation workforce to meet the needs of existing and developing biotechnology and pharmaceutical industries in the United States.

Caliber Biotherapeutics – is the world's largest plant expression-based protein manufacturing facility, funded by the DARPA Challenge, the Cancer Prevention Institute of Texas (CPRIT) and several Texas-based life sciences investors.

G-Con – develops and builds modular, mobile clean rooms, such as those used by Caliber Biotherapeutics.

Reynolds & Reynolds – The City continues to partner with Reynolds & Reynolds through its business retention and expansion efforts. Located within the Business Center at College Station, Reynolds & Reynolds is eligible to receive up to \$55,000 per year as long as it maintains a property valuation of at least \$24,000,000 per year with an annual payroll of at least \$18,000,000. Through this effort, Reynolds & Reynolds remains one of the largest employers in the City.

Preferred Access Agreement – Texas A&M University will be redeveloping Kyle Field over the next several years. The current seating capacity is 82,600 and the new seating capacity will exceed 102,000. As part of the redevelopment project, the City of College Station, City of Bryan, and Brazos County have entered into an agreement with the University to help fund the \$450 million renovation through the hotel occupancy tax revenue. In exchange, the entities will get preferred access to A&M facilities. What this means is that outside groups will have access to several on campus venues at a discounted price. These groups will be from outside of the community that plan on bringing events, conferences, etc. into the community.

Economic Development Master Plan – In partnership with a consultant team, staff has taken information developed in Phases I and II and crafted Phase III, which will serve as the formal Economic Development Master Plan. This phase includes six economic development specific strategic initiatives, goals, strategies, and actions recommended to seize upon opportunities, and overcome challenges and barriers. (<http://www.cstx.gov/index.aspx?page=3875>)

- ◆ Support and expand community-wide training and employment activities targeting low- and

moderate-income households.

- ❑ Through the JRFRC process, College Station and Bryan funded case management activities including employment activities for homeless clients through Twin City Mission and Family Promise. Funding for these activities came from Bryan's CDBG funding for this program year.
- ❑ In past years, several City departments, including Fire, IT, Courts, and Police Department, hosted local students during the "Career Connection" program with CSISD. The Program links youth with potential employers and professionals to allow "job shadowing" opportunities. The most recent event occurred summer 2012. The City hopes to continue engaging with these students in this capacity in the future.
- ❑ The Brazos Valley Small Business Development Center (SBDC) is located in Bryan and is a business consulting and training center of the University of Houston SBDC network, serving 32 counties in Southeast Texas. The SBDC is funded in part through a cooperative agreement with the U.S. Small Business Administration. During this program year, SBDC reports the following economic development assistance accomplishments: seminars held – 20; seminar attendees – 200; clients counseled – 346; new clients assisted – 145; new business start-ups – 32; jobs created – 170; new capital investments - \$6,583,000.
- ❑ Approximately 15 programs are located in the community to reach low- to moderate-income families with job training and employment skills, including those administered by the Brazos Valley Workforce Commission, Twin City Mission, Junction 505, Trinity Living Center, Brazos Valley Area Agency on Aging, Project Unity and Phoebe's Home.

Changes in Program Objectives

In 2007, staff received direction from City Council to make revisions to all housing assistance program guidelines to change the loan structure. Prior to March of 2007, assistance was provided to income eligible households through deferred forgivable loans. The revised Down Payment Assistance Program guidelines provide assistance through fully repayable loans. In 2011 the guidelines for the Down Payment Assistance Program were enhanced and simplified to include deferred loans for up to 15% of the sales price of the home. Because of the high cost of homeownership in College Station relative to other areas of the region, this change will allow more potential homeowners to purchase a home in College Station. The objectives of the Program have not changed.

Revisions to the Minor Repair/Rehabilitation program guidelines were adopted by Council during the first quarter of 2008. In October 2011, Council approved updates to the Minor Repair/Rehabilitation guidelines to streamline the loan process and changing to a forgivable and repayable loan.

The Optional Relocation Program (ORP) was stopped during the 2007 program year, after staff reviewed it and determined that current costs did not justify the expense of completing this type of activity. In 2011, City Council approved a new Reconstruction program that includes a forgivable and repayable loan. If the estimated cost of repairs exceeds 75% of the estimated post-rehabilitation value of the structure, the home is no longer eligible for the Housing Rehabilitation Program, but instead can be considered for the Housing Reconstruction Program.

Since changes in these programs have taken place, staff has initiated various direct and general marketing efforts to promote the programs to potentially eligible households. All owner-occupied households that were identified as "substandard" or "dilapidated" as part of the 2010-2014 Consolidated Plan Housing Conditions Analysis Survey were directly contacted with program information. Also, staff actively distributes a diverse assortment of hard copy materials to the public, such as program flyers and brochures.

During the 2010 Program Year, Council directed staff to end the City's New Construction Program and to expand non-profit and for-profit partnerships to construct new affordable housing using HOME funds. Staff prepared a funding agreement with B/CS Habitat for Humanity to construct new single-family affordable housing. In July 2011, Council directed staff to prepare a Request for Proposal for an affordable senior housing development, with the goal of committing HOME funds for a selected for-profit developer. In August 2011, the City received 5 proposals, and in October, City Council selected one of the proposals and approved a conditional funding commitment. However, the project did not receive tax credits during the 2012 allocation process. Due to some changes in the formula to award tax credits in 2013, the developer decided to withdraw their application from consideration and terminated their contract with the City. The funds that had been committed to this project were relocated to CHDO reserve.

During Program Year 2012, CHDO partners such as BVCAA were encouraged to examine rental housing to expand such offerings in College Station. This is a result of the slower market for home sales in recent years, although the City did complete all remaining activities for City-built homes during the year. BVCAA used CHDO proceeds from previous single-family home sales to purchase and renovate two duplex units to make available for rent by income-eligible households.

The City also responded to the requirements of the FY 2012 HOME Appropriations Law (the *Consolidated and Further Continuing Appropriations Act of 2012*) by establishing and implementing (or enhancing existing) policies to address project underwriting, developer selection, development timelines, market demand analysis, and CHDO capacity. These policies were utilized in the selection of a CHDO activity from CHDO set-aside funds.

Geographic Distribution

Based on Census data, the geographic areas served were the same during this reporting period as the previous period. CDBG and HOME funds are distributed throughout the community based upon need. Because low-income, elderly, disabled and special needs homeowners and renters live throughout the city, housing assistance is available city-wide. The efforts of other local and regional programs and projects are also documented in this report, since many individuals live, work, go to school and commute to, from and within the College Station-Bryan community. Homeless persons and potential homeless persons also reside throughout the area, making the need for shelter and housing a city-wide activity and a combined effort of both College Station and Bryan. Both Cities, through the Joint Relief Funding Review Committee, address the need of local support services utilizing CDBG funds. Public facilities and infrastructure are provided in areas of the city where at least 51% of the population meets low- and moderate-income guidelines. Information on project locations is provided in the summary for each activity and also in a map format at the end of this report.

There are currently no Neighborhood Revitalization Strategy Areas established by the City.

IV. Actions to Address Other Priority Needs

College Station took the following actions to help alleviate obstacles to meeting the City's needs identified as part of the 2010-2014 Consolidated Plan process.

Meeting Under-served Needs

The main obstacle to meeting needs of the underserved is lack of funding. The City worked with local non-

profits to research funding opportunities and to assist in the preparation of funding applications. Examples of this cooperation include the Bryan-College Station Joint Relief Funding Review Committee for public service funding. During this reporting period, the City of College Station obligated \$146,723 of Public Service funding to serve the health and human service needs of our lower-income citizens. City staff members serve on and coordinate with United Way boards and committees to enhance the agency's ability to raise funds and allocate those funds based on identified community needs. Similarly, staff coordinates with the other noted agencies in similar efforts.

A second obstacle to meeting the needs of the underserved is the public's lack of knowledge of services available and the lack of public education of existing services. City staff presented information about its programs at the following events: Community Partnership Board meetings, Brazos Valley Coalition for the Homeless meetings, Community Development public hearings, a local Community Health Fair held at the Center for Regional Services (BVCOG), and the South Knoll Area Neighborhood Plan meeting. Several mailings and flyers about City and other programs were delivered to: Housing Choice Voucher households, City employees via emails, six City fire stations, the police break room, all elementary school students at CISD, a variety of area apartment complexes, and several laundromat message boards.

A third obstacle is the lack of or the need for enhanced coordination between programs and agencies in the community to better serve those in need. City staff worked with area agencies and organizations to enhance coordination between programs meeting needs of the underserved. In March 2011, the City and the BVCOG Housing Choice Voucher Program worked together to create a policy that will better serve voucher participants in the Family Self Sufficiency Program that apply for the City's Down Payment Assistance Program. The City partnered also with BVCOG to provide HOME funds to qualifying individuals and families participating in BVCOG's Housing Choice Voucher Program. These funds were used to support the City's Tenant Based Rental Assistance (TBRA) Program by providing security deposit assistance to ensure that low-income tenants could afford decent housing in the City. This allowed residents the freedom to find appropriate affordable housing within the entire city limits.

Staff has also worked extensively with staff from Project Unity and member organizations of the Community Partnership Board to improve the delivery of social services in the community. Efforts continue to focus on collaboration, reduction of duplication, and meeting gaps in services. Measurable results have been seen through the formation and submission of collaborative applications for limited funding, formation of coalitions and "focus groups" to address identified and critical needs, and increased participation and support of the efforts of the Community Partnership Board. Strategies for the improvement in the delivery of social services were developed through the assistance of Project Unity staff and network.

Foster and Maintain Affordable Housing

The City maintains a strong commitment to preserving and maintaining the existing stock of affordable housing, as well as increasing the available affordable housing stock. HOME funds specifically target housing activities for low-income persons and families through the housing assistance, homebuyers, and CHDO activities.

CDBG and HOME funds were used to address these needs and those identified in the 2010-2014 Consolidated Plan through the following activities:

- ◆ Homeowner Housing Assistance – There were two (2) applications for homeowner minor repair or rehabilitation assistance. The owner-occupied reconstruction project at 1017 Fairview Ave. was

completed during this period. In addition, an activity involved using CDBG funds to demolish a dilapidated structure at 3385 Barron Cut-off Rd. The family used the reconstruction assistance to acquire a City-built home at 1022 Crested Point Dr. Another City-built home, 1208 Phoenix Ave., was sold to an income-eligible household in February 2013. As a result, no further City-built homes remain for sale. Each is reported as completed.

- ◆ Down Payment / Homebuyer Assistance – Eight (8) low- and moderate-income homebuyers were assisted through the City's Down Payment Assistance program. In 2011 Council approved changes to the City's Down-Payment Assistance Program. Previously the Program offered loans of ten percent of the sales price up to \$10,000 or twenty percent of the sales price up to \$14,999 to income-eligible applicants. The Program was changed to allow for loans of up to 15% of the purchase price of the home without a specified cap amount. This change to the Program has helped more potential homebuyers afford homes in College Station.
- ◆ Acquisition – BVCAA, using CHDO proceeds, acquired two duplex units during this period with the intention of rehabilitating the housing units and renting them to income-eligible households.
- ◆ Special Needs Housing – The City had solicited proposals for senior affordable housing developments in College Station during PY 2010. The City Council selected one of the proposals and approved a conditional funding commitment. However, the project did not receive tax credits in 2012, and the developer chose to withdraw its application for tax credits in 2013 and terminate its contract with the City. The previously-committed funds were relocated to CHDO reserve.
- ◆ Rental Assistance – The City of College Station partnered with BVCOG to provide HOME funds to qualifying individuals and families participating in BVCOG's Housing Choice Voucher Program. These funds were used to support the City's Tenant Based Rental Assistance (TBRA) Program by providing security deposit assistance to ensure that low-income tenants could afford decent housing in the City. This allowed residents the freedom to find appropriate affordable housing within the entire city limits. In addition, the City entered into TBRA security deposit agreements with three affordable apartment complexes in College Station – Heritage at Dartmouth, Haven, and Santour Court. New, qualifying tenants in these complexes specifically were provided security deposit assistance as well. Between the two approaches, a total of 110 households were provided TBRA assistance for security deposits.
- ◆ Marketing – CD staff have worked extensively to promote the programs through various marketing efforts to reach potentially eligible households. During this reporting year, a general flyer with program information was sent home with every CSISD Elementary and Intermediate School student. Additionally, a supplemental enclosure highlighting housing programs was submitted at different times with residents' monthly utility bills. CD staff also attended a local Community Health Fair to provide information regarding City housing programs and Fair Housing materials. Staff also maintains program information on the Community Digest, a resource of public services in the area.

During this reporting period, a total of \$570,183.33, including \$550,459.07 of HOME funds and \$19,724.26 of CDBG funds, was expended on affordable housing activities, including project planning and development activities related to housing assistance, demolition, acquisition, CHDO activities and down payment assistance. These funds leveraged an estimated \$767,133 in other private funds such as buyer contributions

and mortgage lending proceeds.

The City also continued to develop its relationship with non-profit and for-profit housing and service providers to improve the quality and quantity of affordable housing stock locally including: Brazos Valley Community Action Agency (CHDO HOME activity), EMBRACE Brazos Valley (CHDO HOME activity), No Limits International Economic Development Corporation, Brazos Valley Affordable Housing Corporation, B/CS Habitat for Humanity, Texas A&M AgriLife Extension Service Homebuyer Counseling Program, Elder Aid (housing repairs), LULAC Oak Hill, Southgate Village, BVCOG (TBRA), Heritage at Dartmouth (TBRA), The Haven Apartments (TBRA), Santour Court (TBRA) and the DASH Committee. The City continues to solicit proposals for affordable housing development and other private affordable housing options available through local agencies or other financial institutions.

Actions to Affirmatively Further Fair Housing Choice

The City is not under any court order or decree regarding Fair Housing. Relevant policies and codes were examined and no exclusionary zoning codes were evident. The City does not have a rent control ordinance.

The City of College Station has adopted a Fair Housing Ordinance, which prohibits discrimination in the sale or rental of housing, and discrimination in the provision of brokerage services. The ordinance also outlines the City's procedures regarding complaints, investigations, cumulative legal effect, unlawful intimidation, education, and public information, and penalty. The City continues to actively make the community aware of available CDBG and HOME funded housing programs through public hearings, flyers, media coverage, Internet websites and through public presentations and neighborhood events.

There were 2 public hearings held this program year at which affordable housing options and Fair Housing information and materials were presented and made available. City staff also provides Fair Housing information and related HUD materials to all applicants that receiving counseling in conjunction with the City's Down Payment Assistance and Homeowner Rehabilitation Programs. Additionally, Fair Housing information is available during city-sponsored informational events and on the City's website. Staff was on-hand at a local community health fair, offering both information on housing programs and Fair Housing. Staff also took advantage of a training opportunity on Fair Housing in Houston, Texas, in April 2013, where staff learned from a number of HUD employees about Fair Housing education and reporting requirements.

An Analysis of Impediments (AI) to Fair Housing was prepared in 1996 and updated in 2005 and 2010 as part of the 2010 - 2014 Consolidated Plan. A summary is included in Section 5.4.5 Fair Housing Choice of the City's Consolidated Plan.

The analysis of impediments to fair housing choice identified the following fair housing observations and/or concerns:

- Rising numbers of fair housing complaints indicate that fair housing public education outreach and efforts have been successful; citizens know their rights and are successfully able to register their complaints for arbitration. However, the steady number of complaints also point out that some residents of College Station continue to face obstacles, whether real or perceived, in their pursuit of fair housing.

- Most dilapidated housing is located in low to moderate income areas which are also areas of minority concentration.
- A review of advertising indicates that local housing providers, lenders, and insurers need to be more diligent to include fair housing logos and diverse human models, as well as bilingual advertising.
- Review of the most recent home mortgage loan data (HMDA) from 2008 indicated that minority and low- to moderate-income applicants see their loan applications denied at higher rates than do White and/or high-income applicants.
- Most of the fair housing complaints registered in College Station relate to the denial of rental housing.
- Rather than constructing concentrated affordable housing, the City promotes scattered site, low-density low-moderate income housing in the belief that this approach helps limit concentrated areas of poverty in the City.
- Current limits on the numbers of unrelated occupants in a single family dwelling meet the test of reasonableness under the Fair Housing Act. However, the City must be careful that any further reductions in the number of occupants allowed are not unreasonable.
- Advertisements for home sales and rentals frequently contain a “No HUD” stipulation.

Given these concerns and potential barriers, the following actions were recommended:

- Continue and increase successful fair housing educational and outreach activities to ensure a greater distribution of bilingual materials on the Internet, in the public library, and on public service radio and television.
- Continue rehabilitation and reconstruction programs, targeting clusters of substandard housing in low-and moderate-income and minority areas.
- Work with local lenders, insurers, and housing providers to ensure non-discrimination in advertising and in providing housing and housing services.
- Continue to support and partner with private Housing Tax Credit developers to construct new, safe, decent, affordable and sustainable rental housing, particularly for the low-income elderly.
- Carefully review any future requests to reduce the allowable number of unrelated occupants in a single-family dwelling to ensure that the test of reasonableness under the Fair Housing Act is met.
- Continue to require developers of properties containing five or more HOME-assisted units to prepare and submit an Affirmative Fair Housing Marketing Plan adopted from HUD Form 935.2. This plan ensures affirmative marketing of affordable units.

- Work to educate the public about the Section 8 Housing Voucher Program in an attempt to decrease the number of residents who refuse to lend or sell housing to HUD-sponsored buyers.
- Educate private lenders about the need for equity in the approval of home loan applications. At the same time, the City will work with minority and low-income applicants to help them put together good loan applications and understand the importance of good credit and sound financial practices.

Actions Addressing Identified Impediments to Fair Housing

Given these recommendations, the following actions were undertaken:

- Provided fair housing materials and recommendations through HOME compliance monitoring to Terrace Pines Apartments, a 100-unit elderly HTC development, and Santour Court, 16 units of single family rental housing and also a HTC development.
- Provided fair housing materials and counseling to 26 individual housing applicants.
- Provided fair housing information to the public at two public meetings.
- Maintained fair housing information on City's website.

Remove Barriers to Affordable Housing

As part of the 2010-2014 Consolidated Planning process, a housing market analysis was conducted, which concluded that there is an adequate supply and availability of affordable housing stock. However, jurisdictional public policies can affect the costs to develop, maintain, or improve affordable housing. Ad valorem property taxes, development fees and charges, impact fees, building codes, zoning and land use control ordinances all significantly impact the cost of housing. The City of College Station is aware of the affect these policies have on affordable housing, and has taken steps to ensure that related costs are reasonable and that there is an adequate supply of safe, decent, affordable, and sustainable housing in the City.

First and foremost, ad valorem property tax rates directly affect housing affordability. The City of College Station staff and elected officials have worked diligently to keep the city property tax rate as low as possible while still delivering an excellent level of service to the citizens. This has been done through prudent and award-winning fiscal policies and a controlled but vigorous expansion of the tax base.

Second, zoning and land use controls impact housing affordability by increasing the initial cost per unit. The City of College Station has worked closely with the development community to make certain these costs and controls are reasonable and necessary. In May of 2009, the City Council unanimously approved the new Comprehensive Plan and updates to the Unified Development Ordinance (UDO). Section 1.8 of the UDO requires the City Council to review the UDO and Comprehensive Plan annually. Feedback from the public and the development community is an important aspect of balancing the need for affordability with the desire to preserve property values, aesthetics, and safety. The City has also adopted revisions to the UDO, which are intended to streamline development issues. Some of the identified obstacles included: knowledge of city processes and requirements, absentee landlords, aged infrastructure, lack of development financing, environmental issues, appearance, availability of transportation and services, construction costs, ability to identify buildable lots and inability to identify qualified homebuyers. The City will continue its policy of

soliciting input from the public and working closely with the development community to keep zoning and land use regulations, development and building fees to those which are reasonable and necessary.

During the 2010-2014 Consolidated Planning process housing providers indicated the greatest barrier to affordable housing in College Station was the high cost of land for development. The market for developable land in College Station is highly competitive. Demand remains high, and the supply of land is not increasing at the same pace as the quantity demanded. It can be concluded that increasing land prices are the result of high demand brought about by prudent and effective local government efforts to institute reasonable and necessary zoning and land use controls. This provides excellent and timely expansion and maintenance of public infrastructure, while keeping property tax rates as low as possible. The City continues to apply flexibility in zoning and building requirements when appropriate to allow for infill housing development and redevelopment construction. It offers support through technical assistance to developers of affordable housing and also provides grant funding assistance and lot acquisition assistance (i.e., assistance to Habitat and the City's CHDOs).

In addition to the cost of land, another significant cost borne by developers is interim financing. Development delays attributable to City development review could potentially increase overall development costs. Toward that end, the City has streamlined the development process to provide a "one-stop-shop" and significantly reduce the time necessary for development review.

Due to the high cost of housing relative to wages for lower-income City workers, the City's Down Payment Assistance Program now allows employees to own a home and live in the jurisdiction which he or she serves. The practice of assisting low-income City of College Station employees with their down payments was halted based upon an interpretation of the city charter, which disallowed city employees from benefiting from contracting with the City. This interpretation resulted in low-income employees of the City (predominantly Parks & Recreation, Public Works, and administrative staff) to have to live outside the jurisdiction or to bear housing costs that are less affordable. The first attempt to remove the charter prohibition in the 2004 charter election failed. In 2008, an amendment to the City Charter was passed that now allows down payment assistance and homeowner repair assistance to income-eligible City of College Station employees.

As noted above, city and agency programs are in place to address many of these obstacles, especially those related to down-payment assistance, homebuyer counseling and flexible and affordable mortgage financing for purchasers of affordable housing. The City and other local agencies have also worked with, and supported, developers of other affordable housing developments, especially LIHTC properties that receive state and federal funds for the development of affordable units.

Staff identified incentives that can be provided to developers to enhance availability of affordable housing throughout the City, namely down payment funds that make the ability to market and sell affordable units easier. Staff have also researched other opportunities for intervention to assist homeowners with rising property taxes, such as the establishment of a community land trust or tax abatements for those in need. The City funds a Neighborhood and Community Relations Coordinator position to, among other efforts, work with neighborhoods in establishing incentives to neighborhood redevelopment. The Neighborhood Development Coordinator assists neighborhoods city-wide, to include those low and moderate-income target areas identified by census data.

Actions to Further Economic Opportunities through Section 3

In an effort to promote economic opportunities to low- or very-low income residents, the City adopted a Section 3 Plan in May 2012. In conjunction with the adoption of the Section 3 Plan, the City collaborated with the City of Bryan, Brazos Valley Council of Governments, Bryan Housing Authority, and Workforce Solutions to hold a Contractor Fair to educate local contractors and employers regarding the Section 3 requirements and encourage participation as a Section 3 Business. City staff has met with multiple contractors and maintains a list of local Section 3 businesses. There are currently four local contractors who have been certified as Section 3 Businesses.

In conjunction with the City's Purchasing Department, new certifications and requirements are now included in all bid packets that better inform potential bidders on federally funded projects of the Section 3 requirements on federally funded projects.

Actions to Strengthen Institutional Structure

Community Development staff served on United Way committees to strengthen and encourage interagency and institutional collaboration regarding local services. Staff also assisted United Way officials in the promotion of the 2-1-1 Texas Information and Referral telephone service. The City of College Station contracted with Project Unity to improve the effectiveness of the delivery of the community's social service agencies.

As noted elsewhere in this report, the City supported Project Unity and its facilitation of the Community Partnership Board (CPB). The CPB held regular meetings for 80 partners with more than 250 members. CPB efforts include developing and implementing a needs assessment process to determine priority needs of low- to moderate-income area residents. Project Unity assisted City staff with assessment of the needs for various social service options, including potential clientele and agency providers and the planning of an expanded social service system. Project Unity and the CPB provide increased access to services such as education, health, human services, youth programs, reductions of gaps and duplication in services, and strengthening communications between service providers and residents through various local service providers, the Lincoln Center, and other area venues. Also, staff assisted and participated in leadership development programs sponsored by the Chamber of Commerce.

The City of College Station coordinated and administered its affordable and supportive housing strategy through its Planning and Development Services Department. Code enforcement and demolition/clearance projects also supported housing and neighborhood revitalization efforts. The Planning and Development Services Department acted as a liaison to coordinate with volunteer groups who offer free labor assistance to low-income homeowners, other public and private groups providing housing assistance, and public/private agencies that provide supportive services to low-income families. Funding of supportive services included the allocation of the maximum percentage of public service agency CDBG funding allowable for local health and human service agencies.

City staff completed City Council presentations of the CDBG and HOME Programs to educate and inform the Council, media, local agencies and the public regarding community needs and program availability. This served to strengthen the Council and community support of the City's Community Development programs. In addition, it provided staff with comments and input from community leaders and the public, from which to glean information related to local needs and concerns.

Other activities to strengthen the local institutional structure included:

- HUD and other federal agencies – City staff continued to work closely with HUD-CPD staff to develop and continue implementation of the variety of housing programs funded with CDBG and HOME funds.
- Homebuyer Coordination - The City coordinated with local non-profits serving the community by providing homebuyers counseling. Partnering agencies included: Habitat for Humanity, Brazos Valley Council of Governments, Brazos Valley Affordable Housing Corporation, Brazos Valley CDC, Inc., and Texas A&M AgriLife Extension Service.
- City of Bryan – In a cooperative effort, both Cities offered technical support and assistance to continue to meet housing needs of the community. This includes meetings with the City of Bryan's Community Development staff to discuss housing issues and to share information regarding CDBG and HUD activities and programs and Fair Housing initiatives and activities. The two cities coordinate the Joint Relief Funding Review Committee for public service funding. This committee makes recommendations to both City Councils on the expenditures of CDBG public service funding. Agencies funded through this process provide much of the supportive housing services currently being offered to low-income residents in the community. The two cities cooperated in the gathering of local housing data to be used in the Consolidated Plans, and are involved in a steering committee to address substandard housing in the twin cities, Decent, Affordable, Safe Housing (DASH).
- Brazos Valley Council of Governments – The local Council of Governments administers a Section 8 Housing Choice Voucher Program providing rental cost aid to low- and very low-income residents of both Bryan and College Station, as well as the surrounding areas. College Station offers support for the Brazos Valley Council of Governments' applications for various types of funding. The City of College Station has partnered with BVCOG to provide HOME funds to qualifying individuals and families participating in BVCOG's Housing Choice Voucher Program. These funds are used to support the City's Tenant Based Rental Assistance (TBRA) Program by providing security deposit assistance to ensure that low-income tenants could afford decent housing in the City. This allowed residents the freedom to find appropriate affordable housing within the entire city limits. A total of 92 voucher holders were provided TBRA assistance for security deposits during this reporting period.
- Brazos Valley Community Action Agency – City staff continues to work with BVCAA through the HOME CHDO activity. During this reporting period, BVCAA sold two (2) new single-family affordable homes to income eligible homebuyers. In addition, BVCAA has one new home that is currently available for sale. The City began to work with BVCAA on transitioning from the development of new construction to a strategy of purchasing and rehabilitation of rental property to be made available to income eligible tenants in College Station. During this period, BVCAA used CHDO proceeds (from previous single-family homes sales) to acquire two (2) duplex units to rent to income-eligible households. Additionally, staff has developed strong partnership relationships through the planning, development, funding, construction, and continued funding of agencies located in the Bryan-College Station Community Health Center.
- Texas A&M University (TAMU) – City staff supported student volunteers who coordinated the annual "Big Event." This event provides neighborhood cleanup, repairs, weatherization, and other

assistance to low and moderate-income homeowners. The program complements the City's goal of improving community appearance and neighborhood revitalization, in addition to providing assistance that directly benefits very-low and low-income citizens. A total of 1,853 service projects were completed by 17,643 TAMU student volunteers throughout the local community. The City provided in-kind support through several City departments such as furnishing dumpsters at no cost at designated sites for the disposal of garbage and debris generated from the activities.

- Additionally, staff maintains strong relationships with Texas A&M faculty, in an advisory capacity, through collaboration in the agencies and clinics housed in the Bryan-College Station Community Health Center. Staff serves on the Community Development Advisory Committee as well to assist in the further development of the Community Development degree plan in the Department of Recreations, Parks & Tourism.
- Staff participated in the development of the 2013 Brazos Valley Regional Health Assessment, a comprehensive analysis of health conditions in a nine-county area of south-central Texas consisting of Brazos, Burlison, Grimes, Leon, Madison, Montgomery, Robertson, Walker, and Washington counties. This effort was conducted by the Center for Community Health Development (CCHD) at the Texas A&M Health Science Center School of Rural Public Health (SRPH).
- Staff assisted in the establishment of a Housing Services Partnership, a concerted effort to bring various area housing providers together to discuss essential issues, with a focus on the low-income and/or disabled populations. Other entities include the City of Bryan, Texas A&M Disability Services, the Area Agency on Aging, The Brazos Valley Center for Independent Living (BVCIL), and other regional partners
- Two internship positions were filled by students from the Bush School of Government and Public Service and the College of Architecture, respectively. These positions were unpaid and part-time. The students were assigned tasks to assist City staff in furthering the development of housing assistance programs, contributing to a comprehensive review single-family and multifamily housing opportunities (including housing for special needs populations), and researching inventive ways to provide community services.
- College Station Independent School District - Coordination and joint planning was continued with the College Station Independent School District through the Barbara Bush Parenting Center (using local, non-federal funding) and the Kids' Klub in providing parenting education and cooperation in increasing the efficiency of health and human services for residents of College Station.
- Staff Training and Professional Development - Community Development staff have continued to be active in local, regional and national organizations, such as the National Community Development Association (NCDA), and NCDA Region VI. Other professional opportunities include Leadership Texas, Leadership Brazos, and the Texas Chapter of the American Planning Association conference. Staff members have completed various HUD and municipal trainings and certifications, including training on:
 - Fair Housing
 - HOME Final Rule
 - Environmental Review
 - Neighborworks–Homeownership Education & Counseling
 - U.S. Census Bureau Community

- Analysis
 - ArcGIS software
 - Nonprofit management
 - Financial management & governance training
 - A number of web-based trainings and education sessions
- United Way / Project Unity - Staff continues to work closely with the local United Way and Project Unity's CPB to provide assistance and fund local non-profit organizations. Efforts continue to streamline and coordinate the processes for application, program selection, funding, assistance and monitoring. Staff served on a number of United Way boards and committees, including the Community Impact Board, the Measurement Team, and the 2014 B-CS Community Leadership Conference Steering Committee.
- Public Facilities and Infrastructure - No projects requiring E.O. 12372 review were undertaken during this reporting period; however, City staff does successfully cooperate with the Brazos Valley Council of Governments through the E.O. 12372 process when required for various public facility projects.

Actions to Increase Public Housing Resident Initiatives

There are no public housing units within the City of College Station.

Actions to Evaluate and Reduce Lead Hazards

The City of College Station continues to provide information to all housing clients related to lead-based paint (LBP). When appropriate, inspection, clearance and safe-work practices are included in scope of work documentation for the contractors of what are and are not allowable methods for dealing with defective paint. Staff continues to recruit potential lead-based paint construction, clearance and inspection professionals to participate in LBP activities locally. Often, engineers and contractors from out-of-town are the only options; however, BVCAA has recently investigated the requirements of the different LBP professional certifications and will have certified staff members soon. City of College Station staff coordinates with staff from the City of Bryan's Community Development Office in recruitment efforts targeting LBP firms and professionals. As needed, staff also consults with the Texas Department of State Health Services - Environmental Lead Branch as the state agency that oversees these types of activities.

The City encourages participation by local and/or regional lead-based paint contractors so as to achieve local capacity to address these issues. Staff regularly reviews HUD Lead-Safe Work Practices training opportunities and provides that information to interested contractors. Staff utilizes information from the Texas Childhood Lead Poisoning Prevention Program to identify potential program participants and to gather relevant information and data regarding lead-based paint issues. The Texas Childhood Lead Poisoning Prevention Program, a division of Texas Dept. of State Health Services, reported less than 5 cases of elevated lead blood-levels for children under the age of 15 living in College Station during the most recent available reporting period (10/1/2010-09/30/2011). There were 12 cases in the City of Bryan and 11 cases in Brazos County during that same period.

Figure 2. Children Tested for Lead by Selected Locations, Federal Fiscal Year 2011 (10/1/2010-09/30/2011)*		
<u>Location</u>	<u>Tested</u>	<u>Blood Lead Level > 9 mcg/dL</u>
Brazos County	2,361	11
City of College Station	632	< 5
City of Bryan	1,662	12

*Counts based on unduplicated children; venous, capillary, or unknown sample type. Blood lead level > 9 mcg/dL with counts 1-4 area expressed as "< 5" to protect patient identity. Please note that persons without an address are assigned a county based on the county of their health care provider.

Prepared by L.J. Smith, 05/28/13
Approved by Teresa Willis, 05/28/13
Texas CLPPP 1-800-588-1248

Information for 2012 has not been made available. The Program is in the process of migrating to a new surveillance data system and has delayed the usual data processing schedule. No estimates for availability were given at this time.

Anti-displacement and Relocation Compliance

No displacements occurred during this reporting period by projects using CDBG or HOME funds. The City complies with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and the regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 570.104(d) of the Housing and Community Development Act of 1974, as amended. The City does not anticipate any displacement of citizens resulting from programs covered by the Consolidated Plan and works to prevent such displacement by:

- 1) Thoroughly analyzing projects on a case-by-case basis to determine if any displacement might occur in connection with an individual project.
- 2) Seeking alternatives which could achieve the public purpose without displacement.
- 3) Advising non-resident owners of their responsibilities and potential costs involved with projects resulting in displacement.

Leveraging of Non-Federal Resources and Available Matching Resources

The City of College Station's match requirement for the HOME program was 100% waived for this reporting period.

The City identified the following state, federal and non-federal contributions to its housing and non-housing programs requiring or encouraging the utilization of non-federal matching funds. The following bulleted items show services and/or funding that directly or indirectly contribute to the accomplishments of goals and objects outlined in the City's Consolidated Plan.

- Local lenders committed to providing credit and homebuyer counseling services as well as more flexible and affordable mortgage lending. Brazos Valley CDC, Inc. provides affordable, long-term fixed rate mortgage lending for lower-income, first-time homebuyers in their multi-county regional area. Seven (7) local lenders participate in the program.

Other Public Service Agencies leveraged funds from non-city sources to help meet local needs. For example, Twin City Mission has received multiple Continuum of Care grants. The 2-1-1 Texas/United Way program is available to the general population of the Brazos Valley Region (approximately 350,000) with \$334,000

provided by the State of Texas Health & Human Services Commission and \$15,000 from United Way of the Brazos Valley. The United Way's Financial Stability Committee continued to operate the Community Tax Center (Volunteer Income Tax Assistance – VITA) site by screening and registering clients for free tax appointments. The United Way of the Brazos Valley provides support to 21 nonprofit organizations in the region through its Community Impact Grant program, awarding \$350,000 for the 2013-2015 grant periods.

Project Unity, who provides a multitude of community services including case management (child abuse and neglect prevention; HIV/AIDS; family self sufficiency), received over \$1.2 million from state and local sources including approximately \$543,416 in grants awarded by Texas Department of Family and Protective Services; \$405,194 contracted from Brazos Valley Council of Governments HIV/AIDS services (including \$314,365 from Ryan White and \$90,829 from the Texas Department of State Health Services Funds). Project Unity also received \$90,874 from Housing Opportunities for Persons with AIDS and \$24,552 in College Station CDBG funds for the Safe Harbour Access & Visitation Program. Local resources including United Way of the Brazos Valley, City of College Station, Citibank, Bryan Texas Utilities, and community donations (including Wells Fargo charitable trust) totaled \$169,500.

- Lenders and participating homebuyers contributed \$767,133 to leverage City of College Station Down Payment Assistance Program funds.
- Brazos Valley Affordable Housing Corporation (BVAHC) provided four (4) first-time homebuyers down payment assistance loans in the amount of \$7,500 each and built five (5) new, affordable single-family homes from a combination of CHDO funds, CHDO proceeds and borrowed capital.
- The City continues to work with local lenders to provide affordable and flexible financing opportunities for low-income homebuyers in conjunction with City's homebuyer programs.
- The local Habitat for Humanity affiliate received many thousands of dollars worth of private and public donations of building materials and labor for the construction of affordable single-family homes in Bryan and College Station.
- Brazos County Housing Finance Corporation provided Mortgage Credit Certificates for participating lenders to provide income tax relief to low- and moderate-income first-time homebuyers.
- Approximately \$2,352,563.50 of other local, state, federal, and private funding is estimated to have been leveraged by public service agencies partnering with the City to meet the local health and human service needs of lower-income citizens. Some of those identified amounts that support CDBG programming include: Mental Health Mental Retardation Authority of the Brazos Valley - \$21,586; Voices for Children, Court Appointed Special Advocates - \$548,677; The Prenatal Clinic - \$537,320; Brazos Valley Counseling Services - \$81,552.50; Project Unity - \$78,563; and Kids Klub \$1,084,895.

Assessment of Performance and Program Evaluation

Local needs, as identified by the Consolidated Plan, are being addressed by multiple local agencies and governmental entities, as noted in this CAPER. With the collaboration by the two cities on the Joint Relief Funding Review Committee's review and recommendations related to public service agency allocations and the coordination between agencies by United Way and Project Unity, duplication is dramatically reduced and services are more effectively delivered. During this reporting period, the two cities coordinated preparation of

their PY2013/FY2014 one-year action plans, thereby achieving significant efficiencies. The City met all disbursement requirements. However, due to the delay in the identified Public Facility activities, the City of College Station did not meet the CDBG Timeliness Test ratio. The required workout plans have been submitted and accepted by the Houston Regional Field Office. The plan and report will be updated on a quarterly basis until the ratio has been met. The City does not anticipate future problems in meeting the requirement and will plan and budget future project so to expend CDBG funds in the timeframe identified by the grant.

Progress on the Holleman mixed-use development did not meet the anticipated schedule due to a change in policy by the City Council. In July 2011, Council provided staff with direction to sell the property. A request for proposal was developed to sell the property to a developer for either a project that meets the specified national objectives or for a general use development, in which case the funds utilized to purchase the property would be returned to HUD. A Request for Proposal (12-018) for either the development of a mixed-use project or the sale of this property was released in November 2011. One proposal was received for the purchase but was significantly less than the City's investment in the property. City Council chose to reject the proposal. A Request for Interest was released in August 2013. One developer responded with interest in developing a multi-family project that would not meet a National Objective. The City Council provided direction to pursue negotiations with the developer. An updated appraisal of the property has been ordered and the City anticipates following the procedure allowed in pursuing a Change of Use identified in 24 CFR 570.505 in order to reimburse the U.S. Treasury for the current fair market value of the property. It is anticipated that the property will be sold during the 2nd quarter of 2013 with the reimbursement to the U.S. Treasury.

Related to performance meeting local needs, the availability of the Owner Occupied Rehabilitation and Reconstruction Loan Programs, encourages the stabilization of the local housing stock by replacing dilapidated properties with attractive, efficient and affordable new units, and by maintaining other previously neglected properties. Regarding Homeownership Program efforts, progress continued to be made in the number of applicants assisted and the number of people receiving counseling by the city and other local agencies. The City's collaboration with its CHDOs and the local Habitat for Humanity affiliate also contributed to these accomplishments, as one additional affordable home was sold by Habitat and two affordable homes were sold by BVCAA, one of the City's CHDOs.

Progress by EMBRACE Brazos Valley did not meet the construction schedule as expected. Construction of two (2) single-families homes was expected to be complete during the reporting period. EMBRACE is approximately 90% complete on the construction of one home. They have completed the foundation on the second home. The target population to purchase the CHDO produced homes are those households at 60% - 80% of the area median income, who have a more difficult time obtaining mortgages with new mortgage requirements.

Area housing and shelter needs are being met, not only through the CDBG/HOME funded efforts, but also by private, state and federally funded agency managed housing activities, as well. Housing education services remain a need, even though this is consistently being provided to an increasing number of clients. Issues with clouded titles and incorrect survey information continue to be a problem in processing applications for rehabilitation. Staff continues working to identify and purchase vacant lots for in-fill property sites. As reported in previous CAPERs, the unavailability and high cost of raw land, as well as competition by real estate investors also makes the purchase of larger tracts for larger affordable housing developments increasingly difficult.

The City continued its partnership with homebuyer advocacy groups like the Habitat for Humanity which provides additional educational and informational opportunities to lower-income citizens hoping to become homeowners. Continued participation by local entities and large numbers of citizens at the courses suggests that the training and counseling is both needed and welcomed by prospective low-income homebuyers in the community.

The City's support of the local Habitat for Humanity affiliate is also proving to be beneficial in furthering affordable homeownership through the donation of city acquired property for Habitat home sites and the funding of new construction. This collaboration continues to help meet the unique needs of the lowest-income homebuyers in our community. The City Council has reaffirmed their support of this partnership and staff continues to provide funding to the Bryan-College Station Habitat for Humanity in order to upgrade the final housing product benefiting buyers. Additionally, staff from both cities is involved in Habitat's steering committee to address substandard housing and will continue to develop innovative approaches to eliminating substandard housing locally.

Health and human service needs were met by the many projects that were identified, developed and funded. The continued Joint Relief Funding Review Committee efforts (coordinated between both cities) reviewed available need assessments, surveys, focus groups, public hearings and other methodologies to better and more efficiently allocate the limited funding available. This process ensures that coordination with the City of Bryan, school districts and other non-profit agencies was in place to build consensus for the prioritization of needs and the strategies to address those needs. Continued focus on collaborative efforts was ensured through the assistance of Project Unity, which enabled an interactive community-visioning process to ensure that a broad range of community members and interests were involved in developing descriptions of community values and the goals and objectives to use in giving focus to those values. United Way's 2-1-1 – Texas Information and Referral, non-emergency phone service greatly enhances the ability for low-income citizens to access services available to them. These collaborative efforts resulted in the funding for direct services in the Bryan-College Station community in a manner that reduced the duplication of services and insured that priority needs are being met.

Regarding enhancement of economic vitality, the City uses local revenues to fund economic development activities that utilize a variety of public and private resources to encourage and enhance economic vitality of the community. The earlier noted information under "Retain Support for Healthy Existing Business and Industry and to Increase the Number of Jobs" demonstrates the City's continued commitment to the creation of jobs and the expansion of the local economy. Projects include: funding the Research Valley Partnership, support of the Lynntech Science Park, Northgate Redevelopment, the planning for a medical corridor, the development of a new Scott & White hospital, the involvement of the City with the development of the BioCorridor and the support and funding of the Texas A&M Institute for Preclinical Science. These economic incentives were locally funded with non-federal funds. Additionally, as is the case with local housing and health and human service needs, local employment needs for lower-income citizens are also met by a broad range of entities and agencies, to include: the cities of Bryan and College Station (through economic development activities), the Brazos Valley Workforce Commission, Phoebe's Home, Family Promise BCS, MHMR's Transitional Treatment Center, Brazos Valley Area Agency on Aging, Junction 505, Twin City Mission, and Project Unity.

With regard to Public Facility improvements locally, construction was completed on the rehabilitation of College Main Ave. The City of Bryan planned the rehabilitation of College Main just north of the College

Station city limits. City of College Station Public Works staff coordinated with City of Bryan staff on the construction to save time and money for each city. The design and engineering was completed for the construction of sidewalks on the south side of University Dr. East. Construction started in April and was completed by the end of the year but all final reports and the final payment were not completed in PY 2012. The design and engineering continued on two infrastructure projects – the Cooner St. rehabilitation and the sidewalk construction for FM 2154. Additionally, design and engineering continued on the improvements planned for Southwest Park, with the expectation of being completed in PY 2013.

The Bryan-College Station Community Health Center, which previously received designation as a Federally Qualified Health Center, continued to house CDBG funded programs and agencies serving local low-income persons. This center was the result of Public Facility funding contributed by both the City of College Station and City of Bryan to leverage other private sources of funds and has been in full operation since 2001. The concept of the Center is to provide greater and more efficient access to under-insured and uninsured clients using health services being provided by a coalition of non-profit agencies and programs. Other indigent health needs are met by Health for All, a local charitable health clinic, and by the St. Joseph's Hospital, which is a non-profit medical center and, thereby, provides indigent health care to the uninsured, low-income community.

Overall, program goals and objectives are being met by municipal, non-profit agencies and regional governmental efforts, collectively. Together, these entities are leveraging resources and expertise to ensure that, to its fullest extent possible, progress is made in meeting the various needs of the lower-income residents of the community.

Program Monitoring Standards and Procedures

College Station staff continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. Monitoring focuses on the following area:

- Financial Standards and Procedures – Community Development staff and the City's accounting division work closely to ensure that funds drawn down through IDIS are used for authorized activities on approved projects. Activity agreements, expense documentation and approvals must be in-place for funds to be expended. Community Development is subject to an annual single audit, conducted by an independent accounting firm. During this reporting period, HUD's Timeliness of Expenditures requirements for the City of College Station were not satisfied as required by CDBG statutory requirements. The required Work-Out Plan has been submitted and accepted by the Houston Regional Field Office. The plan and report will be updated on a quarterly basis until the ratio has been met. The City does not anticipate future problems in meeting the requirement and will plan and budget future project so to expend CDBG funds in the timeframe identified by the grant.
- Programmatic Standards and Procedures – Results and/or impacts are expected on all projects. Staff continued to evaluate these impacts through the monitoring process. Progress toward project goals is reviewed on a quarterly basis. Ability to reimburse funds is correlated with reporting of accomplishments. During this period, HOME Programs and financial management were reviewed by staff from the Houston Regional Field Office and found to be carried out satisfactorily. Five findings were identified during the monitoring visit in March 2013 and subsequently cleared.
- Environmental Standards and Procedures – All projects and individual activities requiring

environmental reviews per HUD regulations have those reviews completed prior to funding approval. Community Development staff does this review with the assistance of other City departments and outside agencies as necessary. Remediation of environmental impacts is implemented where required. Projects or activities unable to meet environmental requirements are not carried out or alternative acceptable solutions are sought.

- Subrecipient Monitoring, Standards and Procedures – Monitoring subrecipients is done in accordance to HUD requirements. This provides a basis for assessing a program's operations and identifying problems. Additional information obtained through monitoring is ongoing data to help determine program achievement. All subrecipients are monitored on site at least annually with desktop monitoring done on a quarterly basis. The on-site visit includes review of income and expense documentation, beneficiary information, programming, purchasing and any special requirements as described in the contract. Subrecipients are trained annually on reporting requirements and documentation needs. During the fiscal year an application workshop was held for the area's non-profits to inform them of the grant application procedure and to provide information on monitoring procedures. Several other review workshops and public hearings were held by City Council appointed committee members to determine the most appropriate and efficient funding allocations to recommend.
- Labor Standards and Procedures – Labor standards are monitored by the construction managers, and payroll submittals are reviewed and certified by the Community Development staff. Labor requirements are included in all bid documents and covered again during the required pre-construction conference. Contractor payments are not processed until all forms are submitted correctly. At the most recent HUD Labor Relations monitoring the City's files, processes and procedures were all found to satisfy HUD Labor Relations requirements.
- Section 3 Requirements – The City currently monitors the general contractor of construction related project to ensure job opportunities are made available to low- to extremely-low income residents. In an effort to promote economic opportunities to low- or very-low income residents, the City adopted a Section 3 Plan in May 2012. In conjunction with the adoption of the Section 3 Plan, the City collaborated with the City of Bryan, Brazos Valley Council of Governments, Bryan Housing Authority, and Workforce Solutions to hold a Contractor Fair to educate local contractors and employers regarding the Section 3 requirements and encourage participation as a Section 3 Business. City staff has meet with multiple contractors and maintains a list of local Section 3 businesses. There are currently four local contractors who have been certified as Section 3 Businesses.

In conjunction with the City's Purchasing department, new certifications and requirements are now included in all bid packets that better inform potential bidders of the Section 3 requirements for federally funded projects.

Citizen Participation

Citizens were made aware of availability of the 2012 CAPER through a public notice, which appeared in the Bryan-College Station *Eagle* on Tuesday, December 3, 2013. The notice indicated that copies of the CAPER could be reviewed during regular business hours at the following locations: the City of College Station Community Development office, the City of College Station City Secretary's office, the College Station Public Library, and the Lincoln Recreation Center. The 2012 CAPER was also available for review on the City of

College Station website. The notice indicated that written or verbal comments would be accepted through December 18, 2013. As of December 19, 2013, no comments were received. Any comments received following the submission will be forwarded to the Houston HUD office.

535 Rooms for Rent
SNOOK: Rent to own, nice RV, \$550, incl. elect. lot, utility, (979) 966-2234 criminal background check

540 Roommate Wanted
CALDWELL MOTEL: Wkly Rooms \$180 & up; Monthly \$650 & up. inc. WiFi, refridge, micro, maid, 21 miles to Bryan/CS. (979)567-9374

600 Business Office/Rentals
WELLBORN: Office space for lease. 3 spaces available \$300 - \$500, common kitchen and conference area. OR \$1500 for all. Available 12/20. (979)412-5062.

605 Commercial Property/Rentals
BRYAN: For lease 3000 sqft metal building w/office space. 2 overhead doors, approx 3/4 acre water sewage incl. Steep Hollow \$2000/mo (979)268.3592

COLLEGE STATION LOCATION/BEHIND WALMART WE ARE LOOKING FOR ALL CRAFTERS. YOUR SPOT ALL BILLS PAID CELTIC REALTORS/OWNER 979-696.7653 SPACE IS LIMITED

630 Vacation Property
Lake Livingston
 Must Sell! Beautiful property. Suitable for RV, cabins, etc. 50x100, \$790 Down, \$122/mo. 936-465-0227

640 Homes Lots
SOUTHWEST HOMES: All you need is a lot, we will build & finance your new home with 100% financing at a fixed interest rate. No down pymt. 979-822-6055

BRYAN: Great Selection! Residential Lots in South Bryan. All sizes, shapes & prices! On-Line R.E. Broker (979)268-8620

Site Located Off Of Shirley Road. \$165,000.
 +Wickson Business Park - 3-5 Acre Tracts Located Approximately 4.5 Miles East Of State Highway 6 On Hwy 21.
 +Los Lobos - Bryan's Newest Rural Subdivision - Grassbur Road Deed Restricted Lots Starting At \$44,900.
 +67.6 Acs - Kurten Cemetery Rd - \$879,900.
 +180.47 Acres - Off Of Fm 1179 - \$3,200,000.
 +Stone Creek Farms - Deed Restricted Subdivision Lots.
 +Stone Creek Estates - Deed Restricted - Residential Acreage - 10+ Acre Tracts.

650 Manufactured Homes & Lots
BRAZOS VALLEY: Before you buy a Mobile Home, check w/ Southwest homes to build your home on your lot w/ 100% finance. 979-822-6055

665 Homes \$120k - \$150k
COLLEGE STATION: 3/3 Condo at 1001 Krenek Tap #1904 1590sqft. Gated - Appraisal. \$147,910-Asking \$136,500. 432-528-4576

675 Homes \$170k - \$200k
Holidays are almost Here
 you bought nothing for your dear with empty hands you have no fear designing a new house will bring a cheer
T.G.I.VAUGHN, ARCHITECT 696-1262

PUBLIC NOTICE
 The City of College Station, Texas, will submit the 2012 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnerships Grant to the U.S. Department of Housing and Urban Development on or about December 19, 2013. This report is submitted in response to the performance requirements described in the Consolidated Plan regulations at 24 CFR 91.520. This report summarizes how CDBG and HOME funds were expended and resulting accomplishments during the period from October 1, 2012 through September 30, 2013. Draft copies of the report will be available for viewing by the public from December 3, 2013 through December 18, 2013 at the following locations: City of College Station Community Development Office, 1207 Texas Avenue, College Station; City of College Station City Secretary's Office, 1101 Texas Avenue, College Station; the Lincoln Center, 1000 Eleanor, College Station; and the College Station Public Library, during business hours of 8:00 A.M. through 5:00 P.M. Additionally, the draft can be viewed on the City of College Station Community Development webpage located at <http://www.cstx.gov/communitydevelopment>. Written or verbal comments will be accepted during this time and forwarded to the regional HUD Office. Written comments may be sent to deller@cstx.gov. For more information, please contact the City of College Station Community Development Office at 979-764-3778. 12-3-13

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INVITATION TO BID
TO WHOM IT MAY CONCERN
 Garrett Mechanical, Inc. of 424 Marino Road Bryan, Texas 77808 979/ 778-3279
 Is seeking registered HUB Subcontractor/Vendor/ Supplier bids for the following project:
 CUP Fuel Oil Storage Tank Upgrades Texas A & M University

Great- were the answer. 979.775.0404.

650 Manufactured Homes & Lots

BRAZOS VALLEY: Before you buy a Mobile Home, check w/ Southwest homes to build your home on your lot w/ 100% finance. 979-822-6055

665 Homes \$120k - \$150k

COLLEGE STATION: 3/3 Condo at 1001 Krenek Tap #1904 1590sqft. Gated - Appraisal. \$147,910-Asking \$136,500. 432-528-4576

675 Homes \$170k - \$200k
Holidays are almost Here
 you bought nothing for your dear with empty hands you have no fear designing a new house will bring a cheer
T.G.I.VAUGHN, ARCHITECT 696-1262

HOLIDAY RAMBLER: 2008 Arista 330, 34 ft, dual ACs, dual slide outs, generator, Work Horse Chassis, 9500 miles, \$72,500, 979-774-4089

805 Cars \$4k - \$7k
DODGE: 2005 Grand Caravan, fully loaded, seats 7 passengers plus plenty of storage. Very clean.76 k miles. \$4,450 OBO. 480-748-7592

WINNEBAGO: 2000 Adventure 35U, 40,500 mi, 2slide-outs, sleeps six, 1a/c, 6kw generator, auto leveling, gas appliances, REDUCED!! \$24,500, 979-846-8092

NOTICE TO BIDDERS
 Sealed proposals will be received by the Brazos County Purchasing Office in the Brazos County Administration Building, 200 South Texas Ave., Ste. 352, Bryan, Texas, until 2:00 P.M., Wednesday, January 15, 2014 at which time proposals will be publicly opened and acknowledged. RFP's, plans and specifications may be obtained by going to the website <http://brazosbid.cstx.gov/>

RFP # 2014-17, Construction of Tax Office Building
 The Brazos County Auditor will process payments by invoice after notification of satisfactory receipt of items. Proposals in excess of \$50,000.00 will require a Bid Bond in the amount of five percent of the total contract price. Brazos County hereby reserves the right to award by unit cost or lump sum discounted and to accept or reject any or all bids and waive all formalities and technicalities.
 Charles Wend Purchasing Agent
 12-3-13, 12-10-13

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TOYOTA: 2001 Camry LE, V6, Silver w/ grey interior. NEW tires, battery, and alternator. 146,3xx miles. Great condition! \$3,995 OBO. (979)450-8433.

805 Cars \$4k - \$7k
DODGE: 2005 Grand Caravan, fully loaded, seats 7 passengers plus plenty of storage. Very clean.76 k miles. \$4,450 OBO. 480-748-7592

WINNEBAGO: 2000 Adventure 35U, 40,500 mi, 2slide-outs, sleeps six, 1a/c, 6kw generator, auto leveling, gas appliances, REDUCED!! \$24,500, 979-846-8092

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880 4x4 Ove

LINCOLN: 2007 Towncar, 52,000 miles, excellent cond, \$11,900, (979)219-4049

830 Classics and Sports Cars
TEXAS SWAP MEET WINTER NATIONALS
 DEC 7/8 at Bell Expo - Belton - Spaces/Info (254)939-8548

NOTICE OF PROPOSED BANK MERGERS
 Notice is hereby given that American Bank, an interim bank, One Momentum Boulevard, College Station, Brazos County, ("AMB Texas") has made application to Deposit Insurance Corporation, for its writ merge with American Momentum Bank, Kennedy Boulevard, Suite 200, Tampa, County, Florida 33609 ("AMB Florida").

It is contemplated that AMB Texas will be a survivor of the merger. The existing home offices of AMB Florida will continue as branches of AMB Texas.
 Any person wishing to comment on the merger may file his or her comments in writing with the director of the Federal Deposit Insurance Corporation, Regional Office, 1601 Bryan Street, Suite 75201, not later than December 8, 2013. Confidential portions of the application are available for review at the Regional Office and are available for inspection during regular business hours. Photocopies of confidential portions of the application file are available upon request.
 11-8-13, 11-22-13, 12-3-13

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 Closets, Office Space and more! - Honest & Dependable - Ref avail. 979-229-9794

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R & R HOUSE LEVELING
 Est. 1972. Slab, Pier & Beam foundation, Home Repair, Decks, Small Bldgs. Free Est. 979-690-0929, 979-255-6549

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 • Home Repa
 • Painting
 • Roofing * F
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 • Tree Remo
 • Landscape
 • IrrigationTX
 Clay Mc - 25 yrs 979-77

R&J Cor
 979-70
 Paint Complete Inst. [rjcbcs](http://rjcbcs.com)

COMMUNITY DEVELOPMENT

Description & Budget Explanation:

The Community Development Division is responsible for providing affordable housing and public assistance to benefit low/moderate income individuals through the Community Development Block Grant (CDBG) and HOME Investment Partnership grants from the U. S. Department of Housing and Urban Development. Programs include housing rehabilitation, down payment assistance, public facility improvements, public service agency assistance, and general administrative oversight. Community Development was moved to the Community Development Fund in FY 08.

Line of Business: Facilitate Strong and Effective Partnerships with Public Service Agencies

- Service Levels: 1) Funding and oversight of health and human service programs
 2) Provide technical assistance
 3) Attend and participate in stakeholder meetings
 4) Assess program efficacy

Performance Measures	FY 11 Actual	FY 12 Approved	FY 12 Actuals
Efficiency			
- Number of desk / on-site monitorings*	36	34	32
Output			
- Number of programs provided technical assistance ***	3	10	15
- Number of social service programs funded **	8	5	7
- Total clients assisted **	2,677	1,265	2,295

* Includes technical assistance provided to both agencies funded by the City and those seeking funding and receiving assistance in program assessment and development

** As level or reduced CDBG funding is expected, the number of public service agency programs funded is likely to remain the same. Ultimately, the number of programs funded and monitored and number of clients served is recommended by the JRFRC and approved by City Council based on local need. Client numbers reported following the 1st quarter.

Line of Business: Provide Affordable Housing

- Service Levels: 1) Promote new affordable housing
 2) Renovate or replace existing sub-standard housing
 3) Demolish dilapidated housing
 4) Facilitate the provision of Tenant-Based Rental Assistance

Performance Measures:	FY 11 Actual	FY 12 Approved	FY 12 Actuals
Efficiency			
- Percentage of available HOME funds disbursed	13%	80%	14%
- Percentage of available CDBG funds disbursed	34%	75%	34%
Output			
- Home buyers assisted /	3	12	6
- Homeownership Counseling Sessions	15	55	42
- TBRA Applications processed	28	60	35
- Affordable units replaced, renovated, or constructed *	1	6	2
- Dilapidated structures demolished	0	1	1

* Affordable units include owner-occupied repaired and replaced units, as well as newly constructed affordable units built by: the City, CHDO, Habitat for Humanity and other affordable housing developers, to include Housing Tax Credit prospects.

Program Name: Development of Public Facilities and Infrastructure

- Service Levels:** 1) Identify and assess public facility projects
 2) Prioritize projects
 3) Perform environmental reviews and other clearance approvals
 4) Monitor bid process and provide project oversight

Performance Measures:	FY 11 Actual	FY 12 Approved	FY 12 Actuals
Output			
- Number of projects identified and funded	3	3	5
- Number of citizen input opportunities facilitated *	9	2	6
- Number of compliance procedures initiated / completed ***	13	28	12
- Number of infrastructure projects completed ****	1	3	2

No Public Facility activities funded with CDBG in FY 2010.

* Number of public hearings, neighborhood meetings and website and published notices are examples of citizen input opportunities

** Number of environmental reviews, labor relations reviews and bidding processes completed .

*** Number of projects may include those currently approved and underway from previous budget years

Program Name: Neighborhood Reinvestment and Development

- Service Levels:** 1) Identify and provide funding for code enforcement and reinvestment efforts
 2) Engage and educate citizens and neighborhood groups
 3) Encourage sustainable development / redevelopment
 4) Facilitate inter-departmental cooperation

Performance Measures:	FY 11 Actual	FY 12 Approved	FY 12 Actuals
Output			
- Number of code enforcement cases processed	4,701	5,000	5,011
- Technical Assistance Provided	N/A	12	7
- Contact with neighborhood groups **	5	2	3
- Contact with other City departments and stakeholders ***	25	2	23

* Contact include public hearing in low-income neighborhoods, and meetings with neighborhood representative/organizations via telephone, email, regular mail and/or personal meetings

** Stakeholders include involved City departments, neighborhood representatives and developers

Program Name: Grant Planning, Implementation and Administration

- Service Levels:** 1) Perform budget, payroll and payment reconciliation and processing
 2) Provide effective interdepartmental and external communication
 3) Perform and publish mandatory reviews, reports and publications

Performance Measures:	FY 11 Actual	FY 12 Approved	FY 12 Actuals
Effectiveness			
- Resources Secured	\$587,831	\$2,037,688	\$775,124
CDBG / HOME	\$307,421	\$2,708,974	\$677,965
Efficiency			
- Major plans and reports completed and submitted on time **	7	37	31
- Percentage of grant resources allocated for administration ***	13.0%	5.0%	4.6%
Output			
- Pre-bid / pre-construction meetings ****	3	7	5
- Project-based stakeholders engaged	29	10	14

* Includes Annual Action Plan and Budget, CAPER, Labor Relations Reports and Environmental Reviews

** Administrative expenses are projected to drop slightly due to increased staffing efficiencies and anticipated reductions in future grant allocations

*** Includes pre-bid and pre-construction meetings for both public facility projects, housing and demolitions projects

PY 2012-2013 Public Service Agency Persons Assisted Summary

Agency	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total	Hispanic Total
Prenatal Clinic		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	6	0	1	0	3	0	1	0	11	0
Black	35	0	25	0	20	0	25	0	105	0
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	313	274	135	121	157	130	133	117	738	642
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	0	0	0	0	0	0	0	0
Other Race Combo	0	0	0	0	0	0	0	0	0	0
Total	354	274	161	121	180	130	159	117	854	642
Low	0		0		0		1		1	
Very Low	0		0		0		1		1	
Ext. Low	354		161		180		157		852	
Above	0		0		0		0		0	
Total	354		161		180		159		854	
Female Head	49		64		66		67		246	
\$26,000	\$10,237		\$7,250		\$7,832		\$680		\$0	

Voices For Children		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0
Black	73	3	11	0	8	5	1	1	93	9
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	95	31	6	1	8	5	27	13	136	50
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	8	0	1	0	0	0	0	0	9	0
Other Race Combo	0	0	0	0	0	0	0	0	0	0
Total	176	34	18	1	16	10	28	14	238	59
Low	0		0		0		0		0	
Very Low	0		0		0		0		0	
Ext. Low	176		18		16		28		238	
Above	0		0		0		0		0	
Total	176		18		16		28		238	
Female Head	51		6		3		6		66	
\$21,209	\$4,439		\$5,955		\$5,931		\$4,884		\$0	

MHMR		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	1	0	1	0
Asian	0	0	0	0	1	0	0	0	1	0
Black	4	0	3	0	3	0	1	0	11	0
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	10	0	1	0	5	0	2	0	18	0
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	1	0	0	0	0	0	0	0	1	0
Other Race Combo	3	3	5	5	1	1	1	1	10	10
Total	18	3	9	5	10	1	5	1	42	10
Low	0		0		10		5		15	
Very Low	0		9		0		0		9	
Ext. Low	18		0		0		0		18	
Above	0		0		0		0		0	
Total	18		9		10		5		42	
Female Head	6		3		2		1		12	
\$27,806	\$6,152		\$7,752		\$6,952		\$6,952		\$0	

Project Unity		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	2	2	4	3	11	0	9	8	26	13
Asian	0	0	1	1	12	12	0	0	13	13
Black	6	0	10	0	24	12	11	0	51	12
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	102	15	90	11	386	49	208	55	786	130
American Indian & White	4	1	5	0	4	0	5	0	18	1
Asian & White	2	1	0	0	0	0	5	4	7	5
American Indian & Black	0	0	1	0	0	0	0	0	1	0
Black & White	4	1	2	0	12	0	8	5	26	6
Other Race Combo	12	11	11	11	37	37	0	0	60	59
Total	132	31	124	26	486	110	246	72	988	239
Low	35		19		119		49		222	
Very Low	22		21		56		44		143	
Ext. Low	40		25		145		79		289	
Above	35		56		166		61		318	
Total	132		121		486		233		972	
Female Head	55		27		60		101		243	
\$24,552	\$3,481		\$3,005		\$9,713		\$7,979		\$374	

BV Counseling Services		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	1	0	1	0
Asian	0	0	0	0	1	0	1	0	2	0
Black	5	0	3	1	5	1	6	0	19	2
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	51	13	48	16	51	18	35	10	185	57
American Indian & White	0	1	1	0	0	0	0	0	1	1
Asian & White	0	0	3	0	0	0	0	0	3	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	2	0	1	0	0	0	3	0
Other Race Combo	2	1	0	0	0	0	3	3	5	4
Total	58	15	57	17	58	19	46	13	219	64
Low	12		8		9		1		30	
Very Low	5		13		10		3		31	
Ext. Low	20		14		14		11		59	
Above	21		22		25		31		99	
Total	58		57		58		46		219	
Female Head	33		35		24		31		123	
\$16,206	\$6,458		\$7,200		\$2,548		\$0		\$0	

Kids Klub		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	2	1	0	0	0	0	2	1
Asian	0	0	31	0	0	0	3	0	34	0
Black	0	0	38	5	0	0	10	0	48	5
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	0	0	80	39	0	0	35	13	115	52
American Indian & White	0	0	0	0	0	0	2	0	2	0
Asian & White	0	0	4	0	0	0	2	0	6	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	22	1	0	0	8	1	30	2
Other Race Combo	0	0	15	15		0	7	5	22	20
Total	0	0	192	61	0	0	67	19	259	80
Low	0		23		0		14		37	
Very Low	0		96		0		33		129	
Ext. Low	0		67		0		17		84	
Above	0		6		0		3		9	
Total	0		192		0		67		259	
Female Head	0		146		0		47		193	
\$19,950	\$0		\$19,950		\$0		\$0		\$0	

Lincoln Center		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	4	0	6	0	0	0	2	0	12	0
Black	128	5	178	4	18	1	55	2	379	12
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	44	0	48	4	16	1	14	2	122	7
American Indian & White	0	0	1	0	0	0	0	0	1	0
Asian & White	0	0	0	0	2	0	0	0	2	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	8	0	17	0	3	0	2	1	30	1
Other Race Combo	26	17	27	27	3	2	3	3	59	49
Total	210	22	277	35	42	4	76	8	605	69
Low	33		41		11		0		85	
Very Low	67		59		12		0		138	
Ext. Low	107		90		9		3		209	
Above	3		87		10		73		173	
Total	210		277		42		76		605	
Female Head	98		178		17		51		344	
\$11,000	\$0		\$0		\$0		\$11,000		\$0	

Code Enforcement Violation Summary Report

CODE ENFORCEMENT VIOLATION SUMMARY REPORT															CDBG	
FY12/13	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUN	JUL	AUG	SEP	YEAR-END			
Health & Sanitation																
Accumulation of Trash/Litter	11	11	5	11	5	12	12	17	20	14	24	12	154			
Weeds & Unsightly Vegetation	133	137	1	5	144	93	393	85	332	40	25	25	1413	1567	1245	
Property Maintenance																
Fence	1	1	1	2	3	4	4	4	1	2	2	1	26			
Property Maintenance	4	1	1	1	3	9	4	1	2	0	1	2	29	55	36	
Public Nuisance																
Open Storage	4	15	2	3	3	6	5	2	3	4	8	1	56	56	40	
Fire Protection																
Addressing Requirements	2	2	0	0	7	0	16	14	13	0	6	2	62	62	59	
Traffic Code																
Junk Motor Vehicles	5	4	0	6	1	12	3	4	5	7	17	7	71	71	46	
Sanitation																
Disposal of Prohibited materials	1	0	0	0	0	0	0	0	0	0	0	0				
Scrap/Used Tires	4	5	6	4	3	9	0	2	1	6	7	3				
Containers	290	69	170	268	213	214	220	116	178	164	573	389	2864	2864	2347	
UDO/Zoning																
Commercial Sign	9	6	8	6	8	10	5	6	6	6	6	10	86			
Commercial Sign - F/U Inspection	16	9	38	12	13	5	9	17	17	10	12	18	176			
Home Occupation	0	0	0	0	0	0	0	0	0	0	0	0				
Unrelated Persons in SF Dwelling	0	0	1	1	1	1	1	1	1	1	1	1	10			
PODS	0	2	1	0	0	0	0	0	0	0	2	0				
Bandit Signs																
Rental Registration	25	21	19	20	6	9	25	16	25	24	46	32	268			
Rental Registration Renewal	62	46	39	69	43	45	63	69	148	155	95	43	877	1417	744	
Total Violations														6092	4517	
Misc. Activity																
CC Investigation - No Violation	52	37	7	25	23	22	33	57	85	29	74	44	488			
Good Job	1	0	0	0	0	0	0	0	0	0	0	0	1			
Home Owners Asso.	0	0	0	0	0								0			
Personal Contacts																
Multi-family Contact	0															
Parking Contact - No Ticket																
Loud Party Contact - No Violation		0	0	0	0	0	0	0	0	0	0	0				
Initial Investigations																
Follow Up Inspections																
Notices Generated																
Friendly Reminder Door Hangers														489	174	
Administrative Activity																
City Code Citations																
Summons Requests																
Parking Citations														0		
Misc. Origination																
Initiated via Loud Party Report																
See Click Fix																
Inter-departmental cases														0		
Over 30 days	9	7	8	8	6	0	0	0	9	29	15	9	0	602		

V. Reports

PR01 – HUD Grants and Program Income

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT

DATE: 11/26/2013

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

TIME: 1:26:55 PM

PAGE: 1/2

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw			
CDBG	EN	COLLEGE STATION	B87MC480007	\$649,000.00	\$0.00	\$649,000.00	\$649,000.00	\$0.00	\$0.00			
			B88MC480007	\$613,000.00	\$0.00	\$613,000.00	\$613,000.00	\$0.00	\$0.00			
			B89MC480007	\$637,000.00	\$0.00	\$637,000.00	\$637,000.00	\$0.00	\$0.00			
			B90MC480007	\$601,000.00	\$0.00	\$601,000.00	\$601,000.00	\$0.00	\$0.00			
			B91MC480007	\$671,000.00	\$0.00	\$671,000.00	\$671,000.00	\$0.00	\$0.00			
			B92MC480007	\$731,000.00	\$0.00	\$731,000.00	\$731,000.00	\$0.00	\$0.00			
			B93MC480007	\$1,089,000.00	\$0.00	\$1,089,000.00	\$1,089,000.00	\$0.00	\$0.00			
			B94MC480007	\$1,184,000.00	\$0.00	\$1,184,000.00	\$1,184,000.00	\$0.00	\$0.00			
			B95MC480007	\$1,270,000.00	\$0.00	\$1,270,000.00	\$1,270,000.00	\$0.00	\$0.00			
			B96MC480007	\$1,233,000.00	\$0.00	\$1,233,000.00	\$1,233,000.00	\$0.00	\$0.00			
			B97MC480007	\$1,215,000.00	\$0.00	\$1,215,000.00	\$1,215,000.00	\$0.00	\$0.00			
			B98MC480007	\$1,179,000.00	\$0.00	\$1,179,000.00	\$1,179,000.00	\$0.00	\$0.00			
			B99MC480007	\$1,186,000.00	\$0.00	\$1,186,000.00	\$1,186,000.00	\$0.00	\$0.00			
			B00MC480007	\$1,184,000.00	\$0.00	\$1,184,000.00	\$1,184,000.00	\$0.00	\$0.00			
			B01MC480007	\$1,227,000.00	\$0.00	\$1,227,000.00	\$1,227,000.00	\$0.00	\$0.00			
			B02MC480007	\$1,220,000.00	\$0.00	\$1,220,000.00	\$1,220,000.00	\$0.00	\$0.00			
			B03MC480007	\$1,379,000.00	\$0.00	\$1,379,000.00	\$1,379,000.00	\$0.00	\$0.00			
			B04MC480007	\$1,345,000.00	\$0.00	\$1,345,000.00	\$1,345,000.00	\$0.00	\$0.00			
			B05MC480007	\$1,279,808.00	\$0.00	\$1,279,808.00	\$1,279,808.00	\$0.00	\$0.00			
			B06MC480007	\$1,146,137.00	\$0.00	\$1,146,137.00	\$1,146,137.00	\$0.00	\$0.00			
			B07MC480007	\$1,142,480.00	\$0.00	\$1,142,480.00	\$1,142,480.00	\$0.00	\$0.00			
			B08MC480007	\$1,104,086.00	\$0.00	\$1,104,086.00	\$1,104,086.00	\$0.00	\$0.00			
			B09MC480007	\$1,129,425.00	\$0.00	\$1,129,425.00	\$1,129,425.00	\$0.00	\$0.00			
			B10MC480007	\$1,229,074.00	\$0.00	\$1,229,074.00	\$1,229,074.00	\$0.00	\$0.00			
			B11MC480007	\$1,029,323.00	\$0.00	\$1,029,323.00	\$469,971.46	\$0.00	\$559,351.54			
			B12MC480007	\$978,155.00	\$0.00	\$758,223.84	\$0.00	\$219,931.16	\$978,155.00			
			B13MC480007	\$1,028,957.00	\$0.00	\$0.00	\$0.00	\$1,028,957.00	\$1,028,957.00			
			COLLEGE STATION Subtotal:				\$28,680,445.00	\$0.00	\$27,431,556.84	\$26,113,981.46	\$1,248,888.16	\$2,566,463.54
			EN Subtotal:				\$28,680,445.00	\$0.00	\$27,431,556.84	\$26,113,981.46	\$1,248,888.16	\$2,566,463.54
			PI	COLLEGE STATION	B97MC480007	\$46,134.79	\$0.00	\$46,134.79	\$46,134.79	\$0.00	\$0.00	
					B99MC480007	\$6,074.28	\$0.00	\$6,074.28	\$6,074.28	\$0.00	\$0.00	
					B07MC480007	\$254,729.46	\$0.00	\$254,729.46	\$254,729.46	\$0.00	\$0.00	
					COLLEGE STATION Subtotal:				\$306,938.53	\$0.00	\$306,938.53	\$306,938.53
PI Subtotal:				\$306,938.53	\$0.00	\$306,938.53	\$306,938.53	\$0.00				
SL	COLLEGE STATION	B83MC480007	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00				
		COLLEGE STATION Subtotal:				\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00		
SL Subtotal:				\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00				
SU	COLLEGE STATION	B07MC480007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
		B08MC480007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
		COLLEGE STATION Subtotal:				\$0.00	\$0.00	\$0.00	\$0.00			

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
		SU Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	SU	COLLEGE STATION	B09MY480007	\$242,342.48	\$0.00	\$242,342.48	\$242,342.48	\$0.00	\$0.00
CDBG-R	EN	COLLEGE STATION Subtotal:		\$242,342.48	\$0.00	\$242,342.48	\$242,342.48	\$0.00	\$0.00
		EN Subtotal:		\$242,342.48	\$0.00	\$242,342.48	\$242,342.48	\$0.00	\$0.00
HOME	EN	COLLEGE STATION	M94MC480219	\$500,000.00	\$125,000.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00
			M95MC480219	\$391,000.00	\$97,750.00	\$293,250.00	\$293,250.00	\$0.00	\$0.00
			M96MC480219	\$478,000.00	\$119,500.00	\$358,500.00	\$358,500.00	\$0.00	\$0.00
			M97MC480219	\$468,000.00	\$117,000.00	\$351,000.00	\$351,000.00	\$0.00	\$0.00
			M98MC480219	\$499,000.00	\$124,750.00	\$374,250.00	\$374,250.00	\$0.00	\$0.00
			M99MC480219	\$535,000.00	\$158,750.00	\$376,250.00	\$376,250.00	\$0.00	\$0.00
			M00MC480219	\$536,000.00	\$134,000.00	\$402,000.00	\$402,000.00	\$0.00	\$0.00
			M01MC480219	\$598,000.00	\$179,400.00	\$418,600.00	\$418,600.00	\$0.00	\$0.00
			M02MC480219	\$594,000.00	\$203,200.00	\$390,800.00	\$390,800.00	\$0.00	\$0.00
			M03MC480219	\$759,716.00	\$234,753.33	\$524,962.67	\$524,962.67	\$0.00	\$0.00
			M04MC480219	\$755,095.00	\$226,528.50	\$528,566.50	\$528,566.50	\$0.00	\$0.00
			M05MC480219	\$712,311.00	\$263,693.30	\$448,617.70	\$448,617.70	\$0.00	\$0.00
			M06MC480219	\$671,418.00	\$201,424.50	\$469,993.50	\$469,993.50	\$0.00	\$0.00
			M07MC480219	\$664,681.00	\$199,404.30	\$465,276.70	\$465,276.70	\$0.00	\$0.00
			M08MC480219	\$645,600.00	\$416,249.43	\$229,350.57	\$153,705.72	\$0.00	\$75,644.85
			M09MC480219	\$717,005.00	\$717,005.00	\$0.00	(\$72,400.50)	\$0.00	\$72,400.50
			M10MC480219	\$612,041.00	\$596,802.05	\$15,238.95	(\$36,705.79)	\$0.00	\$51,944.74
			M11MC480219	\$631,763.00	\$289,219.67	\$333,765.19	\$0.00	\$8,778.14	\$342,543.33
			M12MC480219	\$408,875.00	\$102,219.50	\$0.00	\$0.00	\$306,655.50	\$306,655.50
			M13MC480219	\$379,327.00	\$94,831.75	\$0.00	\$0.00	\$284,495.25	\$284,495.25
		COLLEGE STATION Subtotal:		\$11,556,832.00	\$4,601,481.33	\$6,355,421.78	\$5,821,666.50	\$599,928.89	\$1,133,684.17
		EN Subtotal:		\$11,556,832.00	\$4,601,481.33	\$6,355,421.78	\$5,821,666.50	\$599,928.89	\$1,133,684.17
	PI	COLLEGE STATION	M99MC480219	\$238,088.72	\$0.00	\$238,088.72	\$238,088.72	\$0.00	\$0.00
			M10MC480219	\$98,533.00	\$0.00	\$98,533.00	\$98,533.00	\$0.00	\$0.00
			M11MC480219	\$143,781.89	\$0.00	\$143,781.89	\$143,781.89	\$0.00	\$0.00
			M12MC480219	\$108,342.04	\$0.00	\$108,342.04	\$108,342.04	\$0.00	\$0.00
			M13MC480219	\$295.12	\$0.00	\$295.12	\$295.12	\$0.00	\$0.00
		COLLEGE STATION Subtotal:		\$589,040.77	\$0.00	\$589,040.77	\$589,040.77	\$0.00	\$0.00
		PI Subtotal:		\$589,040.77	\$0.00	\$589,040.77	\$589,040.77	\$0.00	\$0.00
GRANTEE TOTALS				\$41,375,598.78	\$4,601,481.33	\$34,925,300.40	\$33,073,969.74	\$2,248,817.05	\$4,100,147.71

PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT

DATE: 11/27/2013

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

TIME: 10:16:05 AM

PAGE: 1/2

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 1	Owner-Occupied Rehabilitation (2012)	HOME	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Housing rehabilitation, minor repairs, weatherization, and home security to low-moderate income homeowners; the removal of architectural barriers for individuals meeting the Bureau of the Census of severely disabled; and the inspection, testing and abatement of lead hazards. Funds will also be used for program delivery costs including staff salaries and benefits.						
2	Housing Services (2012)	CDBG	\$26,252.00	\$15,759.26	\$15,759.26	\$0.00	\$15,759.26
	CDBG funds will be used for costs associated with processing applicants for all HOME housing assistance programs and marketing efforts. Expenses will include staff salaries and benefits and homebuyer/ homeowner counseling program expenses.						
3	Demolition (2012)	CDBG	\$10,000.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00
	Clearance, demolition and removal of dilapidated structures that have been deemed uninhabitable in accordance with City codes, including the movement of structure to other sites. Funds will also be used for program delivery costs including staff salaries and benefits.						
4	Interim Assistance (2012)	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	In case of a community emergency affecting the health and safety of residents, funds will be utilized to address immediate threats and for financial and technical assistance to coordinate clean-up efforts to eligible households.						
5	Home Buyers Assistance	HOME	\$176,870.00	\$175,987.42	\$0.00	\$175,987.42	\$0.00
	Down payment and closing cost assistance provided to eligible, qualified homebuyers through deferred no interest loans with HOME funds. Funds will be used for program delivery costs including staff salaries and benefits.						
6	Community Housing Development Organization (2012)	HOME	\$204,110.00	\$56,907.00	\$19,542.13	\$37,364.87	\$0.00
	HOME funds will be made available to an eligible CHDO for the acquisition, development and construction of affordable housing units or the rehabilitation of existing housing units.						
7	Construction (2012)	HOME	\$1,579,926.00	\$0.00	\$0.00	\$0.00	\$0.00
	HOME funds will be used to facilitate the development of affordable housing by non-profit partners or for-profit developers. Activities may include the acquisition of land, soft costs, or construction/rehab of single-family or multi-family units, including the support of Housing Tax Credit developments and local non-profit housing developers.						

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 8	Tenant Based Rental Assistance (2012)	Using HOME funds CD staff will administer a security deposit assistance program for low income individuals and families who will reside in housing units located in a HTC property located in College Station. Eligible properties include Terrace Pines, The Haven, The Heritage at Dartmouth, Villas of Rock Prairie, Windsor Pointe, and Santour Court. The Brazos Valley Council of Governments Housing Choice Voucher Program will provide eligibility screening and assist in providing security deposit assistance for voucher holders utilizing Section 8 rental assistance in College Station.	\$149,466.00	\$34,264.00	\$6,750.00	\$27,514.00	\$6,750.00
9	Rental Rehabilitation (2012)	HOME funds will be matched with private funds to rehabilitate rental units in College Station in an effort to create more decent, safe affordable opportunities for low- and moderate-income individuals and families. Any HOME program income or recaptured funds will be utilized for rental rehabilitation activities.	\$76,657.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Program Administration	HOME and CDBG funds will be used for management, planning and administration of the City's 2012 CDBG, HOME and other eligible grant programs for LMI citizens. Staff will provide capacity building and technical assistance as needed to citizens, builders, developers, and service providers	\$185,850.00	\$186,073.51	\$186,073.51	\$0.00	\$186,073.51
11	Code Enforcement	CDBG funds will be used for salary and benefits to support code enforcement activities targeted low-moderate income areas in College Station. Two officers in the Planning & Development Services Department focus efforts in targeted areas.	\$109,200.00	\$100,907.57	\$100,907.57	\$0.00	\$100,907.57
12	Public Service Agency Funding	Funding for eligible programs provided through local health and human service non-profit public service agencies. A joint committee of Council appointed volunteers from College Station and Bryan review proposals submitted in response to an RFP.	\$146,723.00	\$146,723.00	\$125,854.45	\$20,868.55	\$125,854.45
13	Public Facility (2012)	Funds made available for infrastructure improvements including sidewalk construction, street improvements and park improvements in income-eligible neighborhoods in College Station.	\$1,711,720.00	\$0.00	\$0.00	\$0.00	\$0.00

CDBG/HOME Summary of Activities

PY 2012 Accomplishment Summary - Page 1							
Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 12	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
1208 Phoenix - Acquisition/New Construction	408	CDBG/HOME	B-\$34,033.50 M-\$100,722.40 M-PI-\$1,283.36	M -\$4,275.01	1/1	Housing Units/ LMH DH 1.2	Activity Complete - A construction contract was awarded in September 2008. Notice to Proceed was issued in December 2008. The contractor performed in an extremely poor manner and City staff provided increased technical assistance to ensure the construction was completed to the City's high standards. The contractor failed to complete the construction within the time frame allowed in the contract and liquidated damages in the amount of \$13,950 were assessed. Construction was completed in March of 2010. The final draw was not released until June 2010 as the contractor did not provide the required information regarding subcontractor payments in a timely manner. The funds disbursed in PY 2012 were for utilities, landscape maintenance, and real estate fees paid following the sale of the house to an income-eligible homebuyer. Recaptured funds in the amount of \$84,335 were receipted following the sale. A deferred, down payment assistance loan was provided to the homebuyer in the amount of \$17,833. The amount collected at closing was reduced by the amount of the down payment assistance.
1123 Phoenix - Acquisition/New Construction	409	CDBG /HOME	B - \$39,883.21 M - \$29,899.29	\$0.00	1/1	Housing Units/ LMH DH 1.2	Activity Complete - Lot acquired with CDBG. Lot conveyed to Habitat for Humanity. HOME funds utilized for construction.

PY 2012 Accomplishment Summary - Page 2

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 12	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
1022 Crested Point - Acquisition/New Construction	434	HOME	\$138,952.65 M-PI- \$1,289.59	\$8,364.75	1/1	Housing Units/ LMH DH 1.2	<p>Activity Complete - Acquisition was completed in 2008. The acquisition and subsequent new construction on this lot allows the City to diversify the current housing program by working to integrate income-eligible households into moderate income neighborhoods. Planning, design and bidding was completed and the contract for construction was awarded in 9/09. A start work notice was issued prior to the end of 9/09. Construction was completed in April 2010. The home is currently listed for sale to an income eligible household. In PY 2011 the disbursed amount (of which \$202.15 was program income) funded landscape maintenance and utilities. PY 2012 - Dorothy Ross applied for Rehabilitation assistance for her residence at 3385 Barron Cutoff Road. The home was deemed infeasible to rehabilitate and was included in the Reconstruction Loan Program. It was determined that reconstruction was not allowed at 3385 Barron Cutoff Road due to 1) the property was not platted; 2) inadequate water lines to the property would require the installation of a sprinkler system; and 3) inadequate sewer lines would require a new septic system and the lot size was not sufficient to meet the Health Department requirements. Therefore, the program allowed for assistance to be provided for Mrs. Ross to secure a replacement dwelling at another location. She selected the home at 1022 Crested Point.</p>

PY 2012 Accomplishment Summary - Page 3

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 12	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
206 - 214 Holleman - Acquisition	456	CDBG	\$2,390,844.31	\$0.00	70/	Housing Units/ LMH DH 1.1	<p>Activity Open - 206 - 220 Holleman Drive East was acquired for a future mixed-use development. A request for proposal was developed and released. The RFP included the planning and construction of a mixed-use development that would at minimum meet the previously proposed accomplishments of creating affordable rental housing units, retail or office space for the creation of new jobs, the use of green building practices to promote energy efficiency, and the development of recreational space. In 2010 two proposals were received in response to the RFP and rejected. City Council directed staff to release a revised RFP in PY 2011 that was released in November 2011 for the sale of this property for with a general development or a develop that would be a HUD National Objective. One proposal was received and rejected because it did not allow a benefit for the City to recoup the investment made in the purchase of this land. A Request for Interest was released in August 2013. One developer responded with interest in developing a multi-family project that would not meet a National Objective. The City Council provided direction to pursue negotiations with the developer. An updated appraisal of the property has been ordered and the City anticipates following the procedure allowed in pursuing a Change of Use identified in 24 CFR 570.505 in order to reimburse the U. S. Treasury for the current fair market value of the property. It is anticipated that the property will be sold during the 2nd quarter of 2013 with the reimbursement to the U. S. Treasury..</p>

PY 2012 Accomplishment Summary - Page 4

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 12	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
6810 Appomattox/New Construction with Acquisition/CHDO	478	HOME	M-EN-\$86,243.64 M-CR-\$86,243.61 M-PI-\$483.09	\$20,736.00	1/1	Housing Units/ LMH DH 1.2	Activity Complete – 6810 Appomattox was acquired in June 2010 for the future development of an affordable single-family home. City Council voted to convey this lot to BVCAA, a certified CHDO. BVCAA will utilize CHDO reserve funds and proceeds for construction. PY 2012 - This home was sold to an income-eligible homebuyer. A Down Payment Assistance deferred loan was provided in the amount of \$20,736 by the City.
CHDO / EMBRACE / 4204 Cedar Creek	482	HOME	\$55,000.00	\$0	1	Housing Units/ LMH DH 1.2	Activity Open – HOME CHDO funds were used to reimburse Embrace Brazos Valley for the purchase of this lot. Construction has started and proceeds from the sale of 4205 Cedar Creek will be used to complete construction. Upon completion, the home will be for sale to an income eligible homebuyer.
CHDO / EMBRACE / 4205 Cedar Creek	483	HOME	\$143,607.50	\$0	1	Housing Units/ LMH DH 1.2	Activity Open – HOME CHDO funds were used to reimburse Embrace Brazos Valley for the purchase of this lot and for the construction of an affordable home. The home is currently for sale to an income-eligible home buyer.
2010 Big Brothers Big Sisters	489	CDBG	\$11,720.95	\$0	225-126		Activity Complete - The program provided services to recruit, screen, train, match, support, & sustain at risk youth in one-to-one mentoring relationships with volunteer mentors. As a result of a 2010 CDBG in July 2012, CPD staff determined that 5 clients were ineligible for services due to lack of documentation to verify income & incomplete/ incorrect intake forms. Finding M12001 required repayment of \$279.05 that was wired to the U. S. Treasury on December 26, 2012. The repayment was credited to this activity and the beneficiary data has been updated to reflect to accurate number of eligible clients served.

PY 2012 Accomplishment Summary – Page 5

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 12	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
6912 Appomattox BVCAA/CHDO	497	HOME	\$83,003.67	\$0	1	Housing Units/ LMH DH 1.2	Activity Open – BVCAA utilized CHDO proceeds to purchase this lot. CHDO funds will be utilized for the construction of an affordable single-family home that will be made available for sale to an income-eligible homebuyer upon completion. The homebuyer will be eligible for down payment assistance through the City's Homebuyers Assistance program.
6805 Appomattox BVCAA/CHDO	498	HOME	\$99,455.72	\$0	1	Housing Units/ LMH DH 1.2	Activity Open – BVCAA utilized CHDO proceeds to purchase this lot. CHDO funds will be utilized for the construction of an affordable single-family home that will be made available for sale to an income-eligible homebuyer upon completion. The homebuyer will be eligible for down payment assistance through the City's Homebuyers Assistance program. \$9,778.63 was drawn from CHDO operating expenses as reported in Activity 473.
6807 Appomattox BVCAA/CHDO	499	HOME	M-EN-\$9,778.63 M-CR-\$125,337.10 M-PI-\$25,500	M-PI-\$25,550	1/1	Housing Units/ LMH DH 1.2	Activity Complete – BVCAA utilized CHDO reserve funds to purchase a vacant lot and construct a new affordable single-family home at 36807 Appomattox. The home was sold to an income-eligible homebuyer. A Down Payment Assistance deferred loan was provided in the amount of \$25,550 by the City.

PY 2012 Accomplishment Summary – Page 6

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 12	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
College Main Street Rehabilitation	502	CDBG	\$219,791.72	\$21,906.09	1,767/1,767	People/LMA	Activity Complete –The project involved replacing and upgrading bike lanes, curb and gutters, and drainage facilities. The purpose of this project is to respond to a community need noted from public feedback. The development will create and improve access for low- and moderate-income citizens in the immediate neighborhood. Construction of the street improvements was completed in August of 2012. CDBG funds were used for staff costs associated with the compliance verification with Davis-Bacon and Section 3. reporting
504 Holleman – Habitat for Humanity New Construction	506	HOME	M- \$41,390.06 M-PI- \$37,139.24	M-\$5,598.91	1/1	Housing Units/LMH DH 1.2	Activity Complete – HOME funds were provided to Bryan-College Station Habitat for Humanity to acquire a vacant lot at 504 Holleman from a County tax sale and construct a new affordable single-family home for an income-eligible family.
NRP Group Senior Affordable Housing Development	507	HOME	\$0	\$0			Activity Cancelled – NRP Group withdrew their 2013 application for Housing Tax Credits and terminated the contract for HOME funds with the City.
2011 Twin City Mission – Homeless and Housing Services	514	CDBG	\$29,934.00	\$8,311.20	634/520	People/LMC DH 3.4	Activity Complete – Final draw for 2011 expenses submitted in PY 2012. All benefits were reported in the 2011 CAPER.
2011 Brazos Valley Rehabilitation Center	515	CDBG	\$26,891.00	\$4,526.72	20/12	People/LMC SL 2.1	Activity Complete – Final draw for 2011 expenses submitted in PY 2012. All benefits were reported in the 2011 CAPER.
2011 MHMR Authority of the Brazos Valley	516	CDBG	\$29,873.00	\$6,620.61	45/36	People/LMC SL 2.1	Activity Complete – Final draw for 2011 expenses submitted in PY 2012. All benefits were reported in the 2011 CAPER.

PY 2012 Accomplishment Summary – Page 7

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 12	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2011 Project Unity – Safe Harbor Supervised Visitation Center	517	CDBG	\$9,583.00	\$1,430.22	315/657	People/LMC SL 3.2	Activity Complete – Final draw for 2011 expenses submitted in PY 2012. All benefits were reported in the 2011 CAPER.
2011 Voices for Children	518	CDBG	\$29,426.000	\$8,290.77	250/235	People/LMC SL 1.2	Activity Complete – Final draw for 2011 expenses submitted in PY 2012. All benefits were reported in the 2011 CAPER.
Cooner Street Rehabilitation	523	CDBG	\$1,096,306.46	\$203,931.83	1,261/	Public Facility LMA SL 3.4	Activity Underway – Engineering is underway for the replacement of existing wastewater, water, and roadway infrastructure. Funds will be used for the design of the entire project and construction of the roadway infrastructure. \$25,750.00 transferred to Activity 525 and \$3,100.00 transferred to Activity 524 to cover higher than expected design costs. Due to significant development that occurred in the area, engineers identified that additional capacity in the wastewater lines was needed. A re-design was required. The project was bid during the PY 2012. Due to issues identified with the trenching process identified in the bids, the bids were rejected. Additional design changes are needed. The project will be bid and construction started in PY 2013.
University Drive Sidewalks	524	CDBG	\$278,100.00	\$225,223.34	590/	Public Facility LMA SL 3.4 Sidewalks	Activity Underway – Engineering is underway for the construction of sidewalks on the south side of University Drive from Texas Avenue to Lions Park. Due to design costs that were higher than anticipated, \$3,100.00 was transferred from Activity 535. The project was bid and construction started during PY 2012. The project was 98% complete at end of year. Awaiting completion of punch list, compliance reporting and final drawn to complete project. An additional \$200,000 in funding was added in PY 2012 for construction expenses.

PY 2012 Accomplishment Summary – Page 8

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 12	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
FM2154 (Wellborn Road) Sidewalks	525	CDBG	\$375,750.00	\$62,100.59	1,997/	Public Facility LMA SL3.4 Sidewalks	Activity Underway – Engineering & design is underway for the construction of sidewalks on the east side of FM 2154 from Luther Street to Southwest Parkway. Due to the design costs that were higher than anticipated, \$25,750.00 was transferred from Activity 535. During the design phase of the project, the need to move the sidewalk to five feet back of curb was identified as a requirement to ensure pedestrian safety on this busy thoroughfare. The involuntary acquisition process was identified to acquire approximately 17 right of ways to allow for construction of these sidewalks. Surveying was completed and appraisals were ordered to allow the City's Land Agent to pursue acquisitions. It is anticipated that acquisition will take approximately 6-12 months. An additional \$275,000 in funding was added in PY 2012 for acquisition and construction expenses.
Reconstruction - 1017 Fairview/Mireles	526	HOME	\$120,580.84	M- \$24,684.47 M-PI - \$183.41	1/1	Owner-Occupied Housing LMH DH 2.1	Activity Complete – Reconstruction guidelines were approved by City Council during this year. The owner of 1017 Fairview applied for rehabilitation assistance but the structure was deemed infeasible to rehabilitate. Therefore, the activity was processed as a reconstruction. A Homeowner Agreement was executed with the owner and included the refinancing of an existing mortgage. Plans and bid specifications were prepared and an RFP was released for bid. Orion Construction was the lowest, reasonable bidder. Demolition and reconstruction began in July. The homeowner voluntarily relocated while construction takes place. The assistance was provided through a mixed loan package, A portion is deferred, forgivable and a portion is amortized over a 30 year term at 3% interest.

PY 2012 Accomplishment Summary – Page 9

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 12	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2012 TBRA - Security Deposit Assistance	533	HOME	\$34,264.00	\$34,264.00	60/110	Households/ LMH DH 2.2	Activity Complete - Tenant Based Rental Assistance - Security Deposit Assistance Program for Very to Extremely low income households residing in HTC properties in College Station. Qualifying HTC properties include: The Haven, The Heritage, and Santour Court. All units are inspected by City staff prior to the approval of assistance. The City continued a contract with Brazos Valley Council of Government's Housing Choice Voucher Program during the year to provide security deposit assistance to voucher holders who secure housing in College Station. The Housing Choice Voucher Program inspectors complete the inspections of these units prior to the approval of assistance. The assistance is portable and remaining security deposits are refunded to the household. Balance of \$39,981.00 moved to PY 2012 TBRA.
2012 CDBG Administration	534	CDBG	\$186,073.51	\$186,073.51	N/A	N/A	Activity Complete – Planning and administrative expenses related to the management of community development programs benefiting low-to-moderate income individuals, households and areas.
2012 HOME Administration	535	HOME	\$39,687.49	\$39,687.49	N/A	N/A	Activity Complete – Staff costs related to the management, planning, and administration of the City's HOME grant for LMI citizen programs. Staff provided capacity building and technical assistance to citizens, builders, developers, and service providers.
1205 Carolina/ BVCAA/ CHDO	536	HOME	\$134,337.13	\$0	1/	Housing Units/ LMH DH 1.2	Activity Underway – BVCAA utilized CHDO reserve funds to purchase this lot. Construction is underway on a new single-family affordable home that will be sold to an income-eligible homebuyer or converted to a rental unit.

PY 2012 Accomplishment Summary – Page 10

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 12	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2012 Housing Services	537	CDBG	\$15,974.26	\$15,974.26	20/26	People/LMC	<p>Activity Complete – Staff provided technical assistance to interested residents regarding the City's affordable housing programs through community presentations, flyers, attendance at community events, and through employee meetings with City staff, TAMU staff, and local realtors and lenders. 26 applications were received and processed for affordable housing programs. Staff provided homeownership counseling to 26 households of which 8 received DAP and are reported separately in IDIS. Staff held 4 Homebuyer Education workshops (October, February, April, and September) that included information on understanding credit, obtaining a mortgage loan, shopping for a home, and basic home maintenance. 52 individuals attended the 4 session courses. Application fees in the amount of \$895 were collected to offset the credit reporting fees. \$10,492.74 balance remaining transferred to PY 2013 Housing Services.</p>
2013 Code Enforcement Activities	538	CDBG	\$100,907.57	\$100,907.57	5,000/4,517	People/ LMA DH 3.3	<p>Activity Complete - CDBG funds were utilized for staff costs required for two full-time Code Enforcement Officer positions. These two positions worked only in eligible LMA areas of College Station. Efforts included education and enforcement of existing ordinances. A summary of activities is included in the PY 2012 CAPER. The \$8,292.43 balance remaining transferred to the PY 2013 Code Enforcement activity.</p>

PY 2012 Accomplishment Summary - Page 11

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 12	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2013 Lincoln Center – CS Unit of Boys & Girls Club	539	CDBG	\$11,000.00	\$11,000.00	775/605	People/LMC SL 2.2	Activity Complete - The Lincoln Center implemented the Program to extend and broaden afterschool and summer recreational experiences for disadvantaged youth from diverse and challenging financial circumstances. The program assisted students in the retention of academic skills learned and built on those skills. Positive healthy lifestyle skills training or alternatives were introduced to the children. Character Counts activities were implemented to aid youth with appropriate decision making skills and youth were exposed to many facets of the arts as a means of communication. The program also reinforced goals and objectives to serve youth during opportune times in which exposure to negative activities result in negative outcomes.
2013 CSISD Kids Klub - Reduced Tuition Program	540	CDBG	\$19,950.00	\$19,950.00	204/259	People/LMC SL 2.2	Activity Complete - Kids Klub is a partnership between the City of College Station Parks & Recreation Department and College Station ISD. The program provides subsidies to income-eligible families to allow children in K to 6th grade to participate in after-school care & programs.
2012 Voices for Children	541	CDBG	\$21,209.00	\$16,327.78	275/238	People/LMC SL 1.2	Activity Underway - CASA program for Brazos County trained and supervised volunteers to advocate for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home. They also ensured that each child's needs are addressed and fully met.
2012 Brazos Maternal & Child Health Clinic	542	CDBG	\$26,000.00	\$25,319.73	950/854	People/LMC SL 2.1	Activity Underway - The Prenatal Clinic program provides community based prenatal care and education to medically indigent, low-income women of the Brazos Valley and promotes positive pregnancy outcomes.

PY 2012 Accomplishment Summary – Page 12

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 12	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2012 Project Unity – Safe Harbor Supervised Visitation Center	543	CDBG	\$24,552.00	\$16,199.44	400/988	People/LMC SL 3.2	Activity Underway - Agency provided a safe environment for children to visit with their non-custodial parent when family conflict resulted in court-ordered supervised visits. They provided guidance in developing shared-parenting plans with the focus on including aspects designed to nurture children through divorce, case management for divorcing/never married parents, education and counseling to address domestic violence and anger management.
2012 MHMR Authority of the Brazos Valley	544	CDBG	\$27,806.00	\$20,854.50	48/42	People/LMC SL 2.1	Activity Underway – Agency provided a site based program that provides peer support, self-advocacy, accountability, social activities and community integration. The program fostered recovery through promotion of resilience, empowerment, and participation
2012 Brazos Valley Counseling Service	545	CDBG	\$16,206.00	\$16,206.00	250/219	People/LMC SL 2.1	Activity Complete - Agency provided individual and group counseling to low income adults, children and families and served as a training ground for Licensed Professional Counselor practicum students and interns
Southwest Park Improvements	546	CDBG	\$0	\$0	855/	People/LMA SL 3.5	Activity Underway – The environmental review is underway. The State Historic Commission determined that an archeological survey of the area is required.
3385 Barron Cutoff Road – Demolition	547	CDBG	\$3,750	\$3,750	1/1	Housing Units/SBS SL 3.2	Activity Complete – 3385 Barron Cutoff Road was a dilapidated structure occupied by an income-eligible family. The home was not eligible for rehabilitation or reconstruction. The family used assistance to secure replacement housing at 1022 Crested Point. Due to the condition of the property, the dwelling was demolished.

PY 2012 Accomplishment Summary – Page 13

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 12	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
Down Payment Assistance – 1614 Treehouse Trail/Hawkins	548	HOME	\$18,750.00	\$18,750.00	1/1	Housing Units/ LMH DH 2.2	Activity Complete – Down payment and closing cost assistance provided to eligible household. Assistance provided through a deferred loan payable upon transfer of ownership
Down Payment Assistance – 1102 Buttercup/McDonald	549	HOME	\$18,735.00	\$18,735.00	1/1	Housing Units/ LMH DH 2.2	Activity Complete – Down payment and closing cost assistance provided to eligible household. Assistance provided through a deferred loan payable upon transfer of ownership
Down Payment Assistance – 1209 Arizona/Terrell	550	HOME	\$104,317.42	\$104,317.42	1/1	Housing Units/ LMH DH 2.2	Activity Complete – This project included acquisition, demolition of a substandard structure and new construction with HOME funds provided to Habitat for Humanity. Down payment and closing cost assistance was provided for the Terrell family, an income-eligible household.
Down Payment Assistance – 1211 Arizona/Mable	551	HOME	\$13,200.00	\$13,200.00	1/1	Housing Units/ LMH DH 2.2	Activity Complete – Down payment and closing cost assistance provided to eligible household. Assistance provided through a deferred loan payable upon transfer of ownership
Down Payment Assistance – 902 Eagle/Devane	552	HOME	\$20,985.00	\$20,985.00	1/1	Housing Units/ LMH DH 2.2	Activity Complete – Down payment and closing cost assistance provided to eligible household. Assistance provided through a deferred loan payable upon transfer of ownership
906 Kalanchoe/ BVCAA/CHDO Rental Project	553	HOME	\$334,299.20	\$250,815.10	2/	Housing Units/ LMH DH 3.1	Activity Underway – CHDO reserve funds were used to purchase this duplex with 3-bedrooms. The units will be rehabilitated and made available to income-eligible renters.

PY 2012 Accomplishment Summary – Page 14

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 12	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
929-931 Sun Meadows/ BVCAA/CHDO Rental Project	554	HOME	\$278,392.20	\$0	2/	Housing Units/ LMH DH 3.1	Activity Underway – CHDO reserve funds were used to purchase this duplex with 3-bedrooms. The units will be rehabilitated and made available to income-eligible renters.
2324-2326 Trace Meadows/ BVCAA/CHDO Rental Project	555	HOME	\$278,392.20	\$0	2/	Housing Units/ LMH DH 3.1	Activity Underway – CHDO reserve funds will be used to purchase a duplex. The units will be rehabilitated and made available to income-eligible renters.
2505-2507 Hickory Dr/ BVCAA/CHDO Rental Project	556	HOME	\$278,392.20	\$0	2/	Housing Units/ LMH DH 3.1	Activity Underway – CHDO reserve funds will be used to purchase a duplex. The units will be rehabilitated and made available to income-eligible renters.
1009-1010 Crepe Myrtle/ BVCAA/CHDO Rental Project	557	HOME	\$278,392.23	\$0	2/	Housing Units/ LMH DH 3.1	Activity Underway – CHDO reserve funds will be used to purchase a duplex. The units will be rehabilitated and made available to income-eligible renters.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,506,215.73
02 ENTITLEMENT GRANT	978,155.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	279.05
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,484,649.78

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	617,373.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	617,373.24
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	186,073.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(126,222.42)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	677,224.33
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,807,425.45

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	613,623.24
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	613,623.24
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.39%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	154,754.92
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	20,895.55
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	29,179.52
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	146,470.95
32 ENTITLEMENT GRANT	978,155.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	978,155.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.97%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	186,073.51
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	186,073.51
42 ENTITLEMENT GRANT	978,155.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	978,155.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.02%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	13	489	5512784	2010 Big Brothers Big Sisters - Brazos Valley	05D	LMC	(\$279.05)
2010	14	502	5540637	College Main Street Rehabilitation	03K	LMA	\$21,906.09
2011	12	514	5540637	2011 Twin City Mission - The Bridge Program	05	LMC	\$8,311.20
2011	12	515	5540637	2011 Brazos Valley Rehabilitation Center - AARIC	05M	LMC	\$4,526.72
2011	12	516	5540637	2011 MHMR Authority of the Brazos Valley	05O	LMC	\$6,620.61
2011	12	517	5540637	Unity Parnters dba Project Unity - Safe Harbour Supervised Visitation Center	05N	LMC	\$1,430.22
2011	12	518	5540637	2011 Voices For Children	05N	LMC	\$8,290.77
2011	13	523	5540637	Cooner Street Rehabilitation	03K	LMA	\$41,037.87
2011	13	523	5541862	Cooner Street Rehabilitation	03K	LMA	\$19,860.35
2011	13	523	5554877	Cooner Street Rehabilitation	03K	LMA	\$16,275.92
2011	13	523	5574232	Cooner Street Rehabilitation	03K	LMA	\$11,196.79
2011	13	523	5589804	Cooner Street Rehabilitation	03K	LMA	\$8,316.67
2011	13	523	5612366	Cooner Street Rehabilitation	03K	LMA	\$8,231.74
2011	13	523	5625365	Cooner Street Rehabilitation	03K	LMA	\$6,261.14
2011	13	524	5540637	University Drive Sidewalk Improvements Design	03L	LMA	\$2,219.49
2011	13	524	5541862	University Drive Sidewalk Improvements Design	03L	LMA	\$4,809.13
2011	13	524	5554877	University Drive Sidewalk Improvements Design	03L	LMA	\$1,020.73
2011	13	524	5574232	University Drive Sidewalk Improvements Design	03L	LMA	\$1,168.32
2011	13	524	5589804	University Drive Sidewalk Improvements Design	03L	LMA	\$68,113.94
2011	13	524	5612366	University Drive Sidewalk Improvements Design	03L	LMA	\$105,825.94
2011	13	524	5625365	University Drive Sidewalk Improvements Design	03L	LMA	\$4,238.10
2011	13	525	5540637	FM2154 (Wellborn Road) Sidewalk Improvments Design	03L	LMA	\$3,832.38
2011	13	525	5541862	FM2154 (Wellborn Road) Sidewalk Improvments Design	03L	LMA	\$5,740.88
2011	13	525	5554877	FM2154 (Wellborn Road) Sidewalk Improvments Design	03L	LMA	\$1,082.46
2011	13	525	5574232	FM2154 (Wellborn Road) Sidewalk Improvments Design	03L	LMA	\$125.07
2011	13	525	5589804	FM2154 (Wellborn Road) Sidewalk Improvments Design	03L	LMA	\$238.23
2011	13	525	5612366	FM2154 (Wellborn Road) Sidewalk Improvments Design	03L	LMA	\$10,220.45
2011	13	525	5625365	FM2154 (Wellborn Road) Sidewalk Improvments Design	03L	LMA	\$479.80
2012	2	537	5540637	2012 Housing Services	14J	LMH	\$3,535.83
2012	2	537	5541862	2012 Housing Services	14J	LMH	\$842.48
2012	2	537	5554877	2012 Housing Services	14J	LMH	\$2,944.86
2012	2	537	5574232	2012 Housing Services	14J	LMH	\$1,001.37
2012	2	537	5589804	2012 Housing Services	14J	LMH	\$3,516.53
2012	2	537	5612366	2012 Housing Services	14J	LMH	\$2,762.83
2012	2	537	5625365	2012 Housing Services	14J	LMH	\$1,155.36
2012	11	538	5540637	2012 Code Enforcement	15	LMA	\$30,832.99
2012	11	538	5541862	2012 Code Enforcement	15	LMA	\$8,077.87
2012	11	538	5554877	2012 Code Enforcement	15	LMA	\$10,278.06
2012	11	538	5574232	2012 Code Enforcement	15	LMA	\$8,077.89
2012	11	538	5589804	2012 Code Enforcement	15	LMA	\$16,155.66
2012	11	538	5612366	2012 Code Enforcement	15	LMA	\$20,010.71
2012	11	538	5625365	2012 Code Enforcement	15	LMA	\$7,474.39
2012	12	539	5625365	2012 Lincoln Center	05L	LMC	\$11,000.00
2012	12	540	5589804	2012 Kids Klub	05L	LMC	\$19,950.00
2012	12	541	5541862	2012 Voices For Children	05N	LMC	\$4,438.98
2012	12	541	5589804	2012 Voices For Children	05N	LMC	\$5,954.55
2012	12	541	5612366	2012 Voices For Children	05N	LMC	\$5,931.25



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2012
 COLLEGE STATION , TX

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	12	542	5541862	2012 Brazos Maternal & Child Health Clinic	05M	LMC	\$10,237.07
2012	12	542	5589804	2012 Brazos Maternal & Child Health Clinic	05M	LMC	\$7,250.30
2012	12	542	5612366	2012 Brazos Maternal & Child Health Clinic	05M	LMC	\$7,832.36
2012	12	543	5541862	2012 Project Unity - Safe Harbor	05N	LMC	\$3,480.97
2012	12	543	5589804	2012 Project Unity - Safe Harbor	05N	LMC	\$3,005.43
2012	12	543	5612366	2012 Project Unity - Safe Harbor	05N	LMC	\$9,713.04
2012	12	544	5541862	2012 MHMR - Mary Lake	05O	LMC	\$6,151.50
2012	12	544	5589804	2012 MHMR - Mary Lake	05O	LMC	\$7,751.50
2012	12	544	5612366	2012 MHMR - Mary Lake	05O	LMC	\$6,951.50
2012	12	545	5541862	2012 Brazos Valley Counseling Services	05O	LMC	\$6,458.00
2012	12	545	5589804	2012 Brazos Valley Counseling Services	05O	LMC	\$7,200.00
2012	12	545	5625365	2012 Brazos Valley Counseling Services	05O	LMC	\$2,548.00
Total							\$613,623.24

Financial Summary Attachment 10-1-2012 to 9-30-2013

A. Program Income \$0.00

B. Prior Period Adjustments: Adjustment for period 10, 11 and 12 expenses in the amount of (\$126,222.42) (\$269,918.91) drawn in November using prior year flag plus \$279.05 for funds repaid less than 2011 adjustment of \$143,417.44.

C. Loans and Other Receivables

<u>Project</u>	<u>Name</u>	<u># of Loans/ Receivables</u>	<u># of Loans in Default</u>	<u>Amount Written Off</u>	<u>Total Amount Forgiven</u>	<u>Total Loan Balance Due</u>
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See Summary Below

D. LOCCS Reconciliation

Unexpended Balance Shown on CAPER Line 16	\$1,807,425.45
LOC Balance(s)	\$1,807,425.45
Cash on Hand	\$0.00
Grantee Program Account	\$0.00
Subrecipient Program Account	\$0.00
Revolving Fund Cash Balances	\$0.00
Section 108 Cash Balances	\$0.00
Cash on Hand Total	\$0.00
Grantee Program Liabilities	\$0.00
Subrecipient Program Liabilities	\$0.00
Total Liabilities	\$0.00
Total Reconciling Balance	\$1,807,425.45
Unreconciled Difference	\$0.00

E. Unprogrammed Funds Calculation

Amount of Funds Available during Reporting Period	\$2,484,649.78
Add: Income expected but not realized	\$0.00
Subtotal:	\$2,484,649.78
Less: Total Budgeted Amount	\$2,484,649.78
Unprogrammed Balance	\$0.00

Loan Summary

Deferred Loans Initiated 10/1/2012 – 9/30/2013

Name	Project Type	Program	Initial Loan Amount	Amount Forgiven	Loan Balance	Leveraged Amount
Taylor, R.J.	Downpayment Assistance	HOME	\$ 17,833.00	\$ -	\$ 17,833.00	\$ 92,432.12
Hawkins, C.T.	Downpayment Assistance	HOME	\$ 18,750.00	\$ -	\$ 18,750.00	\$ 115,796.10
Ross, D.	Reconstruction	HOME	\$ 40,000.00	\$ 444.44	\$ 39,555.56	\$ 13,914.00
Mistry, J.	Downpayment Assistance	HOME	\$ 25,500.00	\$ -	\$ 25,500.00	\$ 107,181.39
Zaragoza, J.	Downpayment Assistance	HOME	\$ 20,736.00	\$ -	\$ 20,736.00	\$ 90,675.76
Terrell, R.	Downpayment Assistance	HOME	\$ 16,540.00	\$ -	\$ 16,540.00	\$ 66,279.00
McDonald, L.	Downpayment Assistance	HOME	\$ 18,735.00	\$ -	\$ 18,735.00	\$ 112,198.55
Mable, V.	Downpayment Assistance	HOME	\$ 13,200.00	\$ -	\$ 13,200.00	\$ 52,800.00
Devane, D.	Downpayment Assistance	HOME	\$ 20,985.00	\$ -	\$ 20,985.00	\$ 130,782.15
Total			\$ 192,279.00	\$ 444.44	\$ 191,834.56	\$ 782,059.07

Loans Forgiven/Recaptured 10/1/2012 – 9/30/2013

Name	Type	Program	Initial Loan Amount	Recaptured Funds	Amount Forgiven
Rogers, B.	DAP	HOME	\$ 6,650.00	\$ 0	\$ 6,650.00
Total			\$ 6,650.00	\$ 0	\$ 6,650.00

Interest-bearing Loans Repaid 10/1/2012 – 9/30/2013

Name	Type	Program	Initial Loan Amount	Amount Repaid	Principal Repaid	Interest Repaid	Loan Balance
Mireles, J.	Reconstruction	HOME	\$73,365.79	\$2,783.79	\$1,144.49	\$1,639.33	\$72,221.30
Ross, D.	Reconstruction	HOME	\$70,000.00	\$590.24	\$240.54	\$349.70	\$69,759.45
Total			\$143,365.79	\$3,374.03	\$1,385.03	\$1,989.03	\$141,980.75

Current Loans 10/1/2012 - 9/30/2013

Last Name	Project Type	Program Type	Initial Loan Amount	Amount Forgiven	Loan Balance	Contract Date	Expiration Date
Johnny Payton (Jerome Kitchen)	Rehab/DAP	HOPE	\$5,226	\$4,616.13	\$609.70	3/1/1996	3/1/2016
Hardy , C.	Acquisition Rehab DAP	HOPE	\$16,500	\$14,162.50	\$2,337.50	9/1/1996	9/1/2016
Williams	ORP	HOPE	\$35,078	\$29,232.06	\$5,846.41	3/31/1997	3/31/2017
Stockton	DAP	HOPE	\$24,000	\$17,200.00	\$6,800.00	7/12/1999	7/12/2019
Hardy, R.	DAP	HOPE	\$20,000	\$14,333.33	\$5,666.67	7/12/1999	7/12/2019
Calhoun	ORP	HOME	\$57,069	\$57,069.00	\$0	6/6/2002	6/6/2012*
Sterling	ORP	HOME	\$58,569	\$58,569.00	\$0	6/6/2002	6/6/2012*
Glover	ORP	HOME	\$53,670	\$53,670.00	\$0	9/8/2003	9/8/2013*
Smith, K.	ORP	HOME	\$61,940	\$61,940.00	\$0	10/20/2003	10/20/2013*
Cannon	DAP	HOME	\$15,000	\$14,000.00	\$1,000.00	7/16/2004	7/16/2014
Rucker	ORP	HOME	\$70,770	\$64,282.75	\$6,487.25	10/14/2004	10/14/2014
Boone	ORP	HOME	\$64,694	\$58,224.60	\$6,469.40	11/23/2004	11/23/2014
Mcqurren	ORP	HOME	\$67,450	\$60,142.92	\$7,307.08	12/30/2004	12/30/2014
College Station Terrace Pines Apartment Homes, L.P.	HTC/HOME	HOME	\$521,612	\$215,767.21	\$305,844.79	4/13/2005	1/30/2026
Stringfellow	ORP	HOME	\$67,780	\$57,048.17	\$10,731.83	6/7/2005	6/7/2015
Brooks	ORP	HOME	\$67,350	\$51,073.75	\$16,276.25	4/13/2006	4/13/2016
Wells	ORP	HOME	\$71,774	\$50,839.92	\$20,934.08	10/23/2006	10/23/2016
Merrell	DAP	HOME	\$15,000	\$9,375.00	\$5,625.00	8/22/2007	8/22/2017
Yanez	DAP	HOME	\$15,000	\$8,750.00	\$6,250.00	1/10/2008	1/10/2018
Hardy, K.	DAP	HOME	\$15,000	\$8,625.00	\$6,375.00	2/15/2008	2/15/2018
Padron-Lopez	DAP	HOME	\$14,999	\$0	\$14,999	12/24/2008	
Figgers	DAP	HOME	\$6,000	\$0	\$6,000	3/27/2009	
Christensen	DAP	HOME	\$10,000	\$0	\$10,000	5/13/2009	
Merka	DAP	HOME	\$8,175	\$0	\$8,175	8/12/2009	
Castaneda	DAP	HOME	\$8,000	\$0	\$8,000	11/24/2009	
Mendez	DAP	HOME	\$10,000	\$0	\$10,000	12/7/2009	
Wallen	DAP	HOME	\$14,999	\$0	\$14,999	4/28/2010	
Schafer	DAP	HOME	\$8,600	\$0	\$8,600	6/1/2010	
Collins	DAP	HOME	\$14,999	\$0	\$14,999	8/9/2010	
Alverado	DAP	HOME	\$7,320	\$0	\$7,320	8/19/2010	
Ford	DAP	HOME	\$7,320	\$0	\$7,320	11/23/2010	
Cohn	DAP	HOME	\$19,425	\$0	\$19,425	6/26/2011	
Hitchcock	DAP	HOME	\$10,000	\$0	\$10,000	8/4/2011	
Harrington	DAP	HOME	\$25,485	\$0	\$25,485	9/28/2011	
Gale	DAP	HOME	\$22,125	\$0	\$22,125	11/9/2011	
Shaeffer	DAP	HOME	\$22,050	\$0	\$22,050	2/28/2012	
Smith, B.	DAP	HOME	\$27,559	\$0	\$27,559	7/6/2012	
Robinson	DAP	HOME	\$29,980	\$0	\$29,980	7/26/2013	

Last Name	Project Type	Program Type	Initial Loan Amount	Amount Forgiven	Loan Balance	Contract Date	Expiration Date
Olson, K.	DAP	HOME	\$25,935	\$0	\$25,935	9/28/2012	
Mireles, J.	Reconstr	HOME	\$47,854.16	\$2,392.74	\$45,461.42	11/16/2012	1/5/2047
Taylor, R.	DAP	HOME	\$17,833	\$0	\$17,833	2/28/2013	
Hawkins, C.	DAP	HOME	\$18,750	\$0	\$18,750	4/22/2013	
Ross, D.	Reconstr	HOME	\$40,000	\$444.44	\$39,555.56	6/28/2013	6/28/2028
Mistry, J.	DAP	HOME	\$25,500	\$0	\$25,500	5/6/2013	
Zaragoza, J.	DAP	HOME	\$20,736	\$0	\$20,736	6/28/2013	
Terrell, R.	DAP	HOME	\$16,540	\$0	\$16,540	8/7/2013	
McDonald, L.	DAP	HOME	\$18,735	\$0	\$18,735	8/16/2013	
Mable, V.	DAP	HOME	\$13,200	\$0	\$13,200	8/29/2013	
Devane, D.	DAP	HOME	\$20,985	\$0	\$20,985	9/20/2013	
Total			\$1,856,586	\$911,759	\$944,828		

*Release pending



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
COLLEGE STATION

Date: 27-Nov-2013
Time: 10:17
Page: 1

PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 3/4/2003 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Unprogrammed Funds (22) National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

Funded Amount: 7,694,582.16
 Drawn Thru Program Year: 7,694,582.16
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

NO data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2001
Project: 0003 - OPTIONAL RELOCATION PROGRAM
IDIS Activity: 76 - OPTIONAL RELOCATION PROGRAM

Status: Completed 9/19/2013 12:00:00 AM
Location: 1207 Texas Ave S COLLEGE STATION College Station, TX 77840-2434
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Relocation (08) **National Objective:** LMH

Initial Funding Date: 10/01/1997

Financing

Funded Amount: 294,860.07
Drawn Thru Program Year: 294,860.07
Drawn In Program Year: 0.00

Description:

STRUCTURES THAT ARE DETERMINED TO BE INFEASIBLE TO REHAB AREARE INCLUDED IN THE OPTIONAL RELOCATION PROGRAM. HOMEOWNERS ARE TEMPORARILY RELOCATED DURING DEMOLITION & RECONSTRUCTION

Proposed Accomplishments

Households (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	2	0	0	7	2	0	0
Black/African American:	17	0	0	0	17	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	24	2	0	0	24	2	0	0
Female-headed Households:	12		0		12			

Income Category:

Owner Renter Total Person

Extremely Low	14	0	14	0
Low Mod	5	0	5	0
Moderate	4	0	4	0
Non Low Moderate	1	0	1	0
Total	24	0	24	0
Percent Low/Mod	95.8%		95.8%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
1997	4 ORPS (WATSON, WILBORN, CLAY AND CARROLL) 1220 PHOENIX, 1221 PHOENIX, 421 EDWARDS, & 1002 ELEARNO (HOME & CDBG FUNDS). COMPLETION OF PRIORPROJECT 407 HOLLEMAN. PROJECTS ALSO INCLUDES RELOCATION EXPENSE FOR BURGER BOY, EXPENSES FOR RELOCATION UNITS, AND MISC. EXPENCSES FOR COMPLETED ORPS PRIOR YEARS. EXPENDITURES TOTAL \$92,456.66	
1998	INCLUDES RELOCATION EXPENSES FOR BURGER BOY AND EXPENSES FOR SOPASAKIS VS COCS IN THE AMOUNT OF \$81,455.21. ALSO INCLUDES EXPENSES FOR RELOCATION UNITS, MISC EXPENSES FOR ORPS COMPLETED IN PREVIOUS YEARS, THE DEVELOPMENT OF FUTURE ORPS AND PROGRAM DELIVERY. EXP THIS FISCAL YEAR: \$126,400.67	
1999	EXPENSES INCLUDED COSTS OF RELOCATION UNITS, MISC. EXPENSES FOR ORPS COMPLETED IN PREVIOUS YEARS, THE DEVELOPMENT AND PLANNING OF FUTURE ORP'S AND PROGRAM DELIVERY. 5 PROJECTS ARE CURRENTLY UNDER CONTRACT WITH CONSTRUCTION EXPECTED TO BEGIN DURING THE FIRST QUARTER OF 2000. 4 ADDITIONAL PROJECTS ARE IN THE PLANNING STAGES. TOTAL EXPENSES THIS YEAR: \$50,658.99.	
2000	6 ACTIVITIES HAVE BEEN COMPLETED USING HOME FUNDS (612 COLUMBUS, 809 CHURCHILL, 302 POPLAR, 502 THOMPSON, 504 THOMPSON, 1000 FAIRVIEW) 3 HOME FUNDED ACTIVITIES HAVE BEEN BID AND WILL BEGIN IN FY2001; 3 HOME FUNDED ACTIVITIES ARE IN THE PLANNING STAGES - CONSTRUCTION EXPECTED IN FY2001. CDBG FUNDS ARE USED AS SUPPORT AND INCLUDE RELOCATION EXP TO TEMPORARILY HOUSE THE HOMEOWNERS DURING CONSTRUCTION	
2001	EXPENSES INCLUDE PLANNING AND PROGRAM DELIVERY TO CARRY OUT 3 ORP ACTIVITIES COMPLETED DURING THIS FISCAL YEAR: 1404 PARK PLACE, 610 HIGHLANDS AND 1606 PARK PLACE. 2 ADDITIONAL ACTIVITIES WERE UNDER CONSTRUCTION AT THE END OF THE YEAR: 207 STERLING AND 614 COLUMBUS. 1 ADDITIONAL ACTIVITY WAS PLANNED AND WILL BEGIN CONSTRUCTION NEXT FISCAL YEAR: 822 NIMITZ. ACCOMPLISHMENTS REPORTED UNDER INDIVIDUAL ACT	
2002	FUNDS ALLOCATED TO THE ORP PROGRAM ARE TRACKED THROUGH THIS ACTIVITY NUMBER. FUNDS ARE TRANSFERRED FROM THIS ACTIVITY WHEN A NEW ACTIVITY IS APPROVED AND SET-UP IN IDIS. NO ADDITIONAL FUNDS WILL BE DRAWN FROM THIS ACTIVITY.	
2003	NO FUNDS EXPENDED. THIS ACTIVITY IS USED TO TRACK THE ORP ALLOCATIONSFUNDS ARE TRANSFERRED FROM THIS ACTIVITY WHEN A NEW ACTIVITY IS APPROVED AND SET-UP IN IDIS.	
2004	TRANSFERRED \$18,121.94 TO ACTIVITY 163. NO FUNDS EXPENDED THIS FISCALYEAR. THIS ACTIVITY IS USED TO TRACK THE ORP ALLOCATIONS. FUNDS ARE TRANSFERRED FROM THIS ACTIVITY WHEN A NEW ACTIVITY IS APPROVED AND SET-UP IN IDIS. FUNDS TRANSFERRED TO ACTIVITY 163 TO COVER STAFF TIMEAND COSTS FOR PROCESSING CLIENT APPLICATIONS FOR PROJECT.	
2005	NO FUNDS EXPENDED. THIS ACTIVITY IS USED TO TRACK THE ORP ALLOCATION FUNDS ARE TRANSFERRED FROM THIS ACTIVITY WHEN A NEW ACTIVITY IS APPROVED AND SET-UP IN IDIS. TRANSFERRED \$5,000 TO ACTIVITY 247, \$33,663.00 TO ACTIVITY 298, AND \$25,000.00 TO ACTIVITY 342.	

2006	FUNDS ALLOCATED TO THE OPTIONAL RELOCATION PROJECT ARE TRACKED UTILIZING THIS ACTIVITY.	
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8/26/2013: This activity was utilized from 1998 - 2003 to draw CDBG expenses to support several HOME and HOPE activities along with relocation expenses. The accomplishments for the individual activities were reported under separate activities set-up for the HOME or HOPE activities. Expenses for the following activities were drawn under this CDBG activity:
 1220 Phoenix, 1221 Phoenix, 809 Churchill, 612 Columbus, 1000 Fairview, 410 Highland, 1404 Park Place, 1606 Park Place, 302 Poplar, 504 Thompson, 1215 Arizona, 1219 Arizona, 411A Edwards, 1001 Eleanor, Burger Boy Restaurant, 117 Sterling, 811 Pasler, 1207 Arizona, 1629 Park Place, 421 Edwards, 1214 Phoenix, 1103 Detroit, and 814 Avenue A. After the February 2002 draw was completed, staff from the Ft. Worth HUD Field Office provided direction to cease drawing expenses from this activity. They advised to set-up new activities and from that point on, to draw expenses from the individual activities. There was no direction given to correct Activity 76. It was not addressed until the IDIS clean-up was initiated.

Guidance was requested in August 2012 but none was provided. The Houston Field office requested information regarding this activity on 8/22/2013. City staff was notified on 8/26/2013 that there was a deadline to provide additional detail for this activity. City staff commenced research on August 25, 2013 to determine the detail from 1998 - 2002 and will provide additional detail when research has been completed. On, August 26, 2013, Ms. Brown-Weaver advised that the research be completed and activities re-opened to allow for corrections to be made. These corrections will be made as soon as the information can be confirmed. City staff will work to ensure all corrections are made before the end of PY 2012.

2012	<p>Activity 76 was re-opened at Ms. Brown-Weaver's direction to allow for the input of this narrative.</p> <p>At the direction of CPD staff this activity was re-opened in August 2013 to allow for the input of additional narrative as to why the activity had been previously cancelled with draws. This activity was utilized to draw relocation expenses, staff costs, recording fees, repairs, and other related expenses for previous and current Optional Relocation Program activities. This activity was set-up and utilized at the direction of CPD staff in the Ft. Worth office in 1998 when IDIS was implemented. Technical assistance and staff training was provided in 2002 that included tracking expenses and drawing expenses from individual activities. Expenses for the following activities were drawn from Activity 76 from 1998 - 2002:</p> <ul style="list-style-type: none"> 1629 Park Place - \$83.00 - activity prior to IDIS 1130 Pasler - \$395.03 - Activity prior to IDIS 421 Edward - \$11,759.55 - Converted Activity 23 1117 Southland - \$6.00 - Activity Prior to IDIS Burger Boy - \$89,791.14 - All expenses drawn from 76 1120 Phoenix - \$11,873.22 - Converted Activity 24 1001 Eleanor - \$6,580.19 - Converted Activity 22 1221 Phoenix - \$2,636.32 - Activity Prior to IDIS 117 Sterling - \$232.75 - Activity Prior to IDIS 407 Holleman - \$642.00 - Activity Prior to IDIS 1207 Arizona - \$48.00 - Activity Prior to IDIS 302 Poplar - \$12,519.08 - HOME expenses drawn under Activity 146 1404 Park Place - \$268.77 - HOME expenses drawn under Activity 145 1000 Fairview - \$35,007.83 - HOME Expenses drawn under Activity 149 814 Avenue A - \$612.20 - Activity Prior to IDIS 1215 Arizona - \$7,342.78 - All expenses drawn under 76 1214 Phoenix - \$623.93 - Activity Prior to IDIS 617 Columbus - \$557.20 - Activity Prior to IDIS 1606 Park Place - \$203.72 - HOME Expenses drawn under Activity 172 612 Columbus - \$34,425.83 - HOME Expenses drawn under Activity 151 504 Thompson - \$34,093.74 - HOME Expenses drawn under Activity 169 809 Churchill - \$35,335.79 - HOME Expenses drawn under Activity 148 610 Highland - \$11,717.00 - HOME Expenses drawn under Activity 147 1000 Harrington - \$105 - HOME Expenses drawn under Activity 150 	
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PGM Year: 2005
 Project: 0005 - ACQUISITION
 IDIS Activity: 408 - ACQUISITION/NEW CONSTRUCTION/1208 PHOENIX

Status: Completed 10/16/2013 12:00:00 AM
 Location: 1208 Phoenix St College Station, TX 77840-4220

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 08/13/2007

Financing

Funded Amount: 34,033.50
 Drawn Thru Program Year: 34,033.50
 Drawn In Program Year: 0.00

Description:

CDBG funds were utilized to acquire and demolish a dilapidated structure at 1208 Phoenix. HOME funds were used for the construction of a new affordable, single-family home. Construction was completed in April 2010. The home is currently listed for sale with a local Real Estate Broker. The home is available for sale to an income-eligible homebuyer.

Proposed Accomplishments

Housing Units: 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	THIS PROPERTY WAS ACQUIRED FOR A FUTURE AFFORDABLE HOUSING ACTIVITY. THE DWELLING LOCATED ON THE STRUCTURE WAS DEEMED INFEASIBLE TO REHABILITATE AND HAS BEEN DEMOLISHED. FUTURE CONSTRUCTION WILL BE CARRIED OUT BY THE CITY OR CHDO.	
2007	ACQUISITION OF THIS PROPERTY WAS COMPLETED IN 2006. A DILAPIDATED STRUCTURE LOCATED ON THE PROPERTY WAS DEMOLISHED TO ELIMINATE A BLIGHTING INFLUENCE IN THE NEIGHBORHOOD. THE VACANT LOT WILL BE USED FOR THE DEVELOPMENT OF A NEW AFFORDABLE, SINGLE-FAMILY HOME. UPON COMPLETION, THE HOME WILL BE MADE AVAILABLE FOR SALE TO AN INCOME ELIGIBLE HOUSEHOLD. ACQUISITION AND DEMOLITION WAS COMPLETED UTILIZING CDBG FUNDS. CONSTRUCTION WILL BE COMPLETED UTILIZING HOME FUNDS. TOTAL CDBG EXPENSES TOTAL \$34,123.50. THE DRAW AMOUNT WAS REDUCED BY \$180.00 TO ALLOW FOR THE REIMBURSEMENT OF THE CITY'S LINE OF CREDIT WITH NON-FEDERAL FUNDS.	
2008	This project was bid and the construction contract awarded during PY 2008. Construction is approximately 90% complete as of 9/30/09. The contract is for the construction of a 3-bedroom single-family home. Upon completion, the home will be made available to an income-eligible household. Issues and delays by the contract have caused staff to spend a significant amount of time on this project. City staff has worked to ensure the construction is completed according to the department's high standards.	
2009	Construction was completed on this 3 bedroom home in March 2010. Due to issues with the contractor, retainage was not released until June 2010. The home is currently listed with a local real estate agent for sale to an income qualified household.	
2010	Construction was completed on this home in PY 2009. The home is currently listed for sale with a real estate agent to an eligible LMI household.	
2011	This home was listed for sale with a local real estate agent. There were several interested applicants but none that qualified for the Downpayment Assistance program or could secure a private mortgage. The City's land agent evaluated the value of the property in July 2011 and suggested lowering the sales price. Following the expiration of the listing agreement with the real estate agent in August, the City's Land Agent listed the property on the local Multiple Listing Service and City staff is marketing and showing the property to prospective buyers.	

PGM Year: 2005
Project: 0005 - ACQUISITION
IDIS Activity: 409 - ACQUISITION/NEW CONSTRUCTION/1123 PHOENIX

Status: Completed 9/30/2013 12:00:00 AM
Location: 1123 Phoenix St College Station, TX 77840-4217

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Initial Funding Date: 08/13/2007

Financing

Funded Amount: 39,883.21
Drawn Thru Program Year: 39,883.21
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 3

Description:

CDBG funds were utilized to acquire and demolish a dilapidated structure at 1123 Phoenix. HOME funds will be utilized to construct a new, affordable, single-family 2 bedroom home. The contract for construction has been awarded. The notice to proceed will be issued upon completion of construction of 1208 Phoenix. The contract for construction was cancelled due to the poor workmanship of the contractor on another activity. Funds have been de-obligated for this project until another construction contract is awarded. This lot was conveyed to B-CS Habitat for Humanity on 7/11. Construction is expected to begin after 11/2012. The home will be sold to an income-eligible family with Down Payment Assistance provided by the the City of College Station with HOME funds.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	THIS PROPERTY WAS ACQUIRED FOR A FUTURE AFFORDABLE HOUSING ACTIVITY. THE DWELLING LOCATED ON THE STRUCTURE WAS DEEMED INFEASIBLE TO REHABILITATE AND HAS BEEN DEMOLISHED. FUTURE CONSTRUCTION WILL BE CARRIED OUT BY THE CITY OR CHDO.	
2007	ACQUISITION WAS COMPLETED IN 2006. DEMOLITION OF A DILAPIDATED STRUCTURE LOCATED ON THE PROPERTY WAS COMPLETED TO ELIMINATE BLIGHTING INFLUENCE IN THE NEIGHBORHOOD. THE VACANT LOT WILL BE USED TO DEVELOP A NEW AFFORDABLE, SINGLE-FAMILY HOME THAT WILL BE MADE AVAILABLE FOR SALE TO AN INCOME ELIGIBLE HOUSEHOLD. CDBG FUNDS WERE UTILIZED FOR ACQUISITION AND DEMOLITION. HOME FUNDS WILL BE USED FOR THE NEW CONSTRUCTION ACTIVITY. TOTAL CDBG EXPENSES TOTAL \$37,973.21. THE DRAW AMOUNT WAS REDUCED BY \$210.00 TO ALLOW FOR THE REIMBURSEMENT OF THE CITY'S LINE OF CREDIT WITH NON-FEDERAL FUND.	
2008	This activity was bid and the contract for construction was awarded to the same contractor building 1123 Phoenix. Due to issues with scheduling and quality control, City staff determined that it would be best to wait to issue a start work notice on 1123 Phoenix until 1208 Phoenix has been completed. The contract is for the construction of a new, single-family 2 bedroom home. Upon completion, the home will be made available for sale to an income-eligible household.	
2009	Due to problems with builder contracted with for the construction of this proposed new affordable home, the contract was terminated and the project was re-bid. The bid is awaiting City Council approval.	
2010	This lot was conveyed to Habitat for Humanity in July 2010. Construction will begin in January 2012 for a Habitat eligible household. Funds for construction were made available through a HOME funding agreement with Habitat. Construction was completed in June and the sale of the home closed on June 28, 2010. The family income was determined to be at 35% of the area median income. However, the family was not eligible for the City's down payment assistance program.	

PGM Year: 2008
Project: 0004 - ACQUISITION
IDIS Activity: 456 - Acquisition - 206 - 220 Holleman

Status: Open
 Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/29/2009

Financing

Funded Amount: 2,390,844.31
 Drawn Thru Program Year: 2,390,844.31
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Negotiations for the acquisition of the property occurred during PY 2008. CDBG funds in conjunction with CDBG-R funds will be used to acquire this property for the planning and construction of a mixed-use development. The development will provide low-mod housing, low-mod job creations and an area benefit for this low-income neighborhood.	
2009	<p>The acquisition was completed during the 1st quarter of PY 2009. An RFP has been developed and will be released in January 2010. It is anticipated that a development agreement will be finalized in PY 2009 and construction will begin in PY 2010.</p> <p>A request for proposal was developed and released. The RFP included the planning and construction of a mixed-use development that would at minimum meet the previously proposed accomplishments of creating affordable rental housing units, retail or office space for the creation of new jobs, the use of green building practices to promote energy efficiency, and the development of recreational space. Two proposals were received in response to the RFP and are currently under staff review. City Council is expected to consider this project in December 2010 and provide additional direction.</p> <p>Council provide direction in October 2011 to release an RFP for the sale of the property for either the development of a project that will meet CDBG national objectives or for general development. The RFP was released on 11/11/2011. In PY 2010 \$1,340 was spent on landscaping maintenance. The balance from PY 2008 of \$211,278.61 and from PY 2009 231,461.74 was removed from this activity to fund other public service activities.</p>	
2010	<p>In July 2010, Council directed staff to look into the possibility of selling this property.</p> <p>In October 2011, Council approve the release an RFP for the sale of the property for either the development of a project that will meet CDBG national objectives or for general development. The RFP was released on 11/11/2011.</p> <p>In PY 2010 \$1,340 was spent on landscaping maintenance. The balance from PY 2008 of \$211,278.61 and from PY 2009 231,461.74 was removed from this activity to fund other public service activities.</p>	
2011	A Request for Proposal (12-018) for either the development of a mixed-use project or the sale of this property was released in November, 2011. One proposal was received for the purchase but was significantly less than the City's investment in the property. City Council choose to reject the proposal. It is anticipated that another Request for Proposal will be released during PY 2012.	
2012	A Request for Interest was released by the City on July 22, 2013 and responses are due August 19, 2013. The RFI stated that the City is interested in disposing of the property for either a development that will meet a National Objective or for a general development. An update will be provided following the RFI due date that will include a summary of responses received and a timeline for anticipated action by our City Council.	

PGM Year: 2010
Project: 0013 - 2010 Public Services
IDIS Activity: 489 - 2010 Big Brothers Big Sisters - Brazos Valley

Status: Completed 12/31/2012 12:00:00 AM
Location: 202 Baltimore Ave San Antonio, TX 78215-1907

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/29/2010

Financing

Funded Amount: 11,720.95
 Drawn Thru Program Year: 11,720.95
 Drawn In Program Year: (279.05)

Description:

Big Brothers Big Sisters Brazos Valley provides supported one-to-one mentoring relationships to youth through trained volunteer mentors.

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	32	19
Black/African American:	0	0	0	0	0	0	71	3
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	126	28
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	92
Low Mod	0	0	0	17
Moderate	0	0	0	15
Non Low Moderate	0	0	0	2
Total	0	0	0	126
Percent Low/Mod				98.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	<p>Big Brothers Big Sisters of South Texas, through their Big Brother Big Sisters of Brazos Valley Program, served 131 unduplicated clients this year, exceeding the 128 served last year. They fell short of their target client number of 225. Reasons for this include turnover in branch leadership as well as part time positions. Lower staffing directly affected the agency's ability to make and sustain matches. They have now hired a new Branch Coordinator and progress has been made to resume making and sustaining new matches. The program provided services to recruit, screen, train, match, support, and sustain at risk youth in one-to-one mentoring relationships with volunteer mentors.</p> <p>As a result of a 2010 CDBG monitoring in July 2012, HUD CPD staff determined that five clients were ineligible for services due to lack of documentation to verify income and incomplete/incorrect intake forms. Finding M12001 was identified in a monitoring letter. Repayment in the amount of \$279.05 was wired to the U. S. Treasury on December 26, 2012. The repayment was credited to this activity and the beneficiary data has been updated to reflect to accurate number of eligible clients served.</p>	

PGM Year:	2010
Project:	0014 - 2010 Public Facility
IDIS Activity:	502 - College Main Street Rehabilitation
Status:	Completed 1/31/2013 12:00:00 AM
Location:	Address Suppressed
Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Street Improvements (03K)
National Objective:	LMA

Initial Funding Date: 08/24/2011

Financing

Funded Amount: 219,791.72
 Drawn Thru Program Year: 219,791.72
 Drawn In Program Year: 21,906.09

Proposed Accomplishments

People (General) : 1,767
 Total Population in Service Area: 1,767
 Census Tract Percent Low / Mod: 80.90

Description:

The City of College Station selected the College Main Street Improvements Project to be funded through the City's Community Development Block Grant. The project involves replacing and upgrading bike lanes, curb and gutters, and drainage facilities. The purpose of this project is to respond to a community need noted from public feedback. The development will create and improve access for low- and moderate-income citizens in the immediate neighborhood

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	CDBG funds were allocated in 2010 for the design and construction of this section of College Main, a main thoroughfare in a low-income neighborhood. Design and engineering has taken longer than anticipated due to issues with a creek and right-of-way acquisition. Construction is anticipated to begin in early 2012 with completion expected prior to the end of the program year 2012.	
2011	Design and engineering was completed. A construction contract was awarded to Brazos Paving, The City of Bryan also awarded a construction contract for the rehabilitation of College Main, north of the College Station city limits. City of College Station Public Works staff coordinated the construction with City of Bryan staff and the project is nearing completion. Final construction and required reporting is expected to be complete during the first quarter of PY 2012.	

PGM Year: 2011
Project: 0012 - Public Services
IDIS Activity: 514 - 2011 Twin City Mission - The Bridge Program

Status: Completed 9/30/2012 12:00:00 AM
Location: 2505 S College Ave Bryan, TX 77801-2118

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 02/28/2012

Financing

Funded Amount: 29,934.00
 Drawn Thru Program Year: 29,934.00
 Drawn In Program Year: 8,311.20

Description:

The Bridge is an emergency homeless shelter which houses men, women, and families who are experiencing homelessness. Three meals a day and access to clothing and case management are provided to every client. Intensive case management includes: needs assessment, goal planning, information, and referrals. Workshops are provided to help clients obtain knowledge and information about self-sufficiency. Client assistance funds are used to help clients with identification, prescriptions, uniforms, education, dental, eye glasses, and other services.

Proposed Accomplishments

People (General) : 635

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	252	54
Black/African American:	0	0	0	0	0	0	246	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	1

Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	8	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	2
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	520	64
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	482
Low Mod	0	0	0	32
Moderate	0	0	0	4
Non Low Moderate	0	0	0	2
Total	0	0	0	520
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Twin City Mission's Homeless & Housing Services Program served 520 unduplicated clients this program year, short of their goal of 635. A letter providing adequate explanation for not reaching their target number as well as demonstrating a quantifiable increase in service was received and the target number was changed to 520. The Program provides a homeless shelter which houses men, women, and families who are experiencing homelessness. Three meals a day and access to clothing and case management are provided to every client. Intensive case management includes: needs assessment, goal planning, information, and referrals. Workshops are provided to help clients obtain knowledge and information about self-sufficiency. Client assistance funds are used to help clients with identification, prescriptions, uniforms, education, dental, and eye glasses.	
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PGM Year: 2011

Project: 0012 - Public Services

IDIS Activity: 515 - 2011Brazos Valley Rehabilitation Center - AARIC

Status: Completed 9/30/2012 12:00:00 AM

Location: 1318 Memorial Dr Bryan, TX 77802-5215

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 02/28/2012

Financing

Funded Amount: 26,891.00

Drawn Thru Program Year: 26,891.00

Drawn In Program Year: 4,526.72

Proposed Accomplishments

People (General) : 20

Description:

Autism Assessment, Research, and Intervention Clinic (AARIC) provides diagnostic assessments for children of all ages and intensive early intervention; including Applied Behavioral Analysis (ABA) therapy for children ages 2-5 with autism spectrum disorders (ASD). Therapy is provided in a classroom environment with a 1:1 therapist to student ratio. Intervention is aimed at improving communication skills, social interaction skills, and reducing challenging behaviors that often accompany autism, thereby preparing the child for successful interactions at home, in school and within the community.

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	7
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Brazos Valley Rehabilitation Center's Autism Assessment, Research, and Intervention Clinic (AARIC) Program served 12 unduplicated clients this program year, short of their goal of 20. A letter providing adequate explanation for not reaching their target number was received and the program was changed to serve only low and moderate income clients. The target number was changed to 12. Brazos Valley Rehabilitation Center's AARIC provides diagnostic assessments for children of all ages and intensive early intervention; including Applied Behavioral Analysis (ABA) therapy for children ages 2-10 with autism spectrum disorders (ASD). Therapy is provided in a classroom environment with a 1:1 therapist to student ratio. Intervention is aimed at improving communication skills, social-interaction skills and reducing challenging behaviors that often accompany autism, thereby preparing the child for successful interactions at home, in school and within the community.	
PGM Year:	2011	
Project:	0012 - Public Services	
IDIS Activity:	516 - 2011 MHMR Authority of the Brazos Valley	
Status:	Completed 9/30/2012 12:00:00 AM	Objective: Create suitable living environments
Location:	804 S Texas Ave Bryan, TX 77803-3946	Outcome: Affordability
		Matrix Code: Mental Health Services (050) National Objective: LMC

Initial Funding Date: 02/28/2012
Financing
 Funded Amount: 25,961.00
 Drawn Thru Program Year: 25,961.00
 Drawn In Program Year: 6,620.61

Description:

The Drop-in Center is a site-based individual driven program which provides peer support. Self-advocacy, education, social activities and community integration. The program fosters recovery through promotion of resilience, empowerment and participation in the community.

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	MHMR's Mary Lake Peer Support Program served 36 unduplicated clients this program year, short of their goal of 45. A letter providing adequate explanation for not reaching their target number as well as a demonstrated quantifiable increase in services was received. The contract was amended to have a target client number of 36. MHMR's Mary Lake Peer Support Center provides a site-based program which provides peer support, self-advocacy, education, social activities and community integration. The program fosters recovery through promotion of resilience, empowerment and participation in the community.	

PGM Year: 2011
 Project: 0012 - Public Services
 IDIS Activity: 517 - Unity Parnters dba Project Unity - Safe Harbour Supervised Visitation Center

Status: Completed 9/30/2012 12:00:00 AM
 Location: 3991 E 29th St Bryan, TX 77802-4228

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 02/28/2012

Financing

Funded Amount: 9,583.00
 Drawn Thru Program Year: 9,583.00
 Drawn In Program Year: 1,430.22

Description:

Safe Harbour is supervised visitation center that provides a safe, child-friendly environment for children to visit with their non-custodial parent when family conflict results in court ordered supervised visits or other court-ordered services that have "improved parenting" as a requirement. Safe Harbour assists in the development of shared parenting plans; provides fathering support groups and case managements services for fragile families. Children form relationships with their parentgrandparents in a safe place.

Proposed Accomplishments

People (General) : 315

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	501	136
Black/African American:	0	0	0	0	0	0	49	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	20	10
Asian White:	0	0	0	0	0	0	7	2
Black/African American & White:	0	0	0	0	0	0	12	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	60	51
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	657	208
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	186
Low Mod	0	0	0	121
Moderate	0	0	0	174
Non Low Moderate	0	0	0	176
Total	0	0	0	657
Percent Low/Mod				73.2%

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	235
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011
 Voices for children CASA program provided training and supervision for volunteers to advocate for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home and ensure that each child's needs are addressed and fully met. Agency served 235 clients during the program year, a 10% increase over the number served the previous year. A letter requesting an amendment to the target client number of 250 clients was received along with an adequate explanation of why the target number was not reached.

PGM Year: 2011
Project: 0013 - Public Facility
IDIS Activity: 523 - Cooner Street Rehabilitation

Status: Open
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 05/15/2012

Financing

Funded Amount: 1,096,306.46
Drawn Thru Program Year: 210,192.97
Drawn In Program Year: 111,180.48

Description:

Funds will be used to rehabilitate Cooner Street east of Texas Avenue South. The project scope will include the replacement of existing wastewater, water, and roadway infrastructure. Funds will be used to design the utility rehabilitation and the design and construction of the street reconstruction. A total of \$726,390 in CDBG funds previously allocated to the following projects have been reprogrammed to this activity: Rehab Administration - \$1,956; Acquisition - \$472,122; Administration - \$43,583; Mixed Use Development - \$208,729.

Proposed Accomplishments

People (General) : 1,724
 Total Population in Service Area: 1,724
 Census Tract Percent Low / Mod: 73.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011
 This project includes the rehabilitation of water and wastewater lines and paving along Cooner Street. The sanitary sewer lines and water distribution lines are in need of replacement due to an increase in service disruptions caused by deteriorating lines. The project may also include concrete pavement, curb, gutter, storm drainage and sidewalks. CDBG was allocated for the design and engineering of the entire project and for the construction of the street rehabilitation only. An engineering contract was awarded in the 2nd quarter of 2011 and the design is approximately 75% complete at the end of the program year. Construction is anticipated to be bid in the 2nd quarter of PY 2012 with completion expected before the end of PY 2012. \$25,750 was re-allocated to the FM 2154 Sidewalk Project (#525) and \$3,100 was re-allocated to the University Drive Sidewalk Project (#524).

2012
 Design & engineering continued. The project was delayed due to new development in the area and the need for more capacity related to this project. The project was bid however, due to the depth required to replaced sewer lines, there was an issue identified with the type of trenching needed during construction. All bids for construction were rejected and a design revision will occur.

PGM Year: 2011
 Project: 0013 - Public Facility
 IDIS Activity: 524 - University Drive Sidewalk Improvements Design

Status: Open
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 05/07/2012

Financing

Funded Amount: 278,100.00
 Drawn Thru Program Year: 229,461.44
 Drawn In Program Year: 187,395.65

Description:

Funds will be used to design and acquire property for a new eight foot sidewalk on the south side of University Drive East between Texas Avenue South and approximately Lions Park. \$3,100.00 was transferred from the Cooner Street Rehabilitation (523) to cover the additional designengineering costs.

Proposed Accomplishments

People (General) : 590
 Total Population in Service Area: 877
 Census Tract Percent Low / Mod: 67.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	A contract for engineering and design was awarded during the 2nd quarter of the program year. Design is approximately 75% complete at the end of the year. Funds for construction have been allocated for PY 2012. The project consists of the installation of sidewalk on the south side of University Drive East from Texas Avenue to Lions Park. The cost of the engineering contract was more than allocated. Funds in the amount of \$3,100 were transferred from the Cooner Street project (#523) to this project.	
2012	Design, engineering and bidding completed. Construction was 99% complete at end of year. Awaiting completion of punch list items, compliance reporting, and final drawn request	

PGM Year: 2011
 Project: 0013 - Public Facility
 IDIS Activity: 525 - FM2154 (Wellborn Road) Sidewalk Improvments Design

Status: Open
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 05/07/2012

Financing

Funded Amount: 375,750.00
 Drawn Thru Program Year: 62,580.39
 Drawn In Program Year: 21,719.27

Description:

Funds will be used to design and acquire property for a new sidewalk on the east side of Wellborn Road extending from Luther Street to Southwest Parkway. \$25,750 was transferred from Cooner Street Rehabilitation (523) to cover the additional designengineering costs.

Proposed Accomplishments

People (General) : 1,997
 Total Population in Service Area: 2,575
 Census Tract Percent Low / Mod: 77.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	A contract for engineering and design was awarded during the 2nd quarter of the program year. Design is approximately 75% complete at the end of the year. Funds for construction have been allocated for PY 2012. The project consists of the installation of sidewalk on the east side of FM 2154 from Luther Street to Southwest Parkway. Due to extensive utilities and lack of easements in the project area, the cost of the engineering contract was more than allocated. Funds in the amount of \$25,750 were transferred from the Cooner Street project to this project.	
2012	During the design phase of the project, the need to move the sidewalk to five feet back of curb was identified as a requirement to ensure pedestrian safety on this busy thoroughfare. The involuntary acquisition process was identified to acquire approximately 17 right of ways to allow for construction of these sidewalks. Surveying was completed and appraisals were ordered to allow the City's Land Agent to pursue acquisitions. It is anticipated that acquisition will take approximately 6 - 12 months.	

PGM Year: 2012
Project: 0010 - Program Administration
IDIS Activity: 534 - CDBG Administration

Status: Completed 9/30/2013 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 03/14/2013
Financing
 Funded Amount: 186,073.51
 Drawn Thru Program Year: 186,073.51
 Drawn In Program Year: 186,073.51

Description:
 CDBG funds will be used for management, planning and administration of the City's 2012 CDBG, HOME and other eligible grant programs for LMI citizens. Staff will provide capacity building and technical assistance as needed to citizens, builders, developers, and service providers

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0002 - Housing Services (2012)
IDIS Activity: 537 - 2012 Housing Services

Status: Completed 9/30/2013 12:00:00 AM
Location: 3385 Barron Cut Off Rd College Station, TX 77845-9149

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Services (14J) **National Objective:** LMH

Initial Funding Date: 03/14/2013

Financing

Funded Amount: 15,759.26
 Drawn Thru Program Year: 15,759.26
 Drawn In Program Year: 15,759.26

Description:

CDBG funds will be used for costs associated with processing applicants for all HOME housing assistance programs and marketing efforts. Expenses will include staff salaries and benefits and homebuyer homeowner counseling program expenses.

Proposed Accomplishments

Housing Units: 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	4	0	0	13	4	0	0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	26	5	0	0	26	5	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	14	0	14	0
Non Low Moderate	7	0	7	0
Total	26	0	26	0
Percent Low/Mod	73.1%		73.1%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Staff provided technical assistance to interested residents regarding the City's affordable housing programs through community presentations, flyers, attendance at community events, and through employee meetings with City staff, TAMU staff, and local realtors and lenders. 26 applications were received and processed for affordable housing programs. Staff provided homeownership counseling to 26 households of which 8 received DAP and are reported separately in IDIS. Staff held 4 Homebuyer Education workshops (October, February, April, and September) that included information on understanding credit, obtaining a mortgage loan, shopping for a home, and basic home maintenance. 52 individuals attended the 4 session courses. Application fees in the amount of \$895 were collected to offset the credit reporting fees. \$10,492.74 balance remaining transferred to PY 2013 Housing Services.	

PGM Year:	2012
Project:	0011 - Code Enforcement
IDIS Activity:	538 - 2012 Code Enforcement

Status:	Completed 9/30/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	1207 Texas Ave S College Station, TX 77840-2434	Outcome:	Sustainability
		Matrix Code:	Code Enforcement (15) National Objective: LMA

Initial Funding Date:	03/14/2013	Description:	CDBG funds will be used for salary and benefits to support code enforcement activities targeted low-moderate income areas in College Station. Two officers in the Planning & Development Services Department focus efforts in targeted areas.
Financing			
Funded Amount:	100,907.57		
Drawn Thru Program Year:	100,907.57		
Drawn In Program Year:	100,907.57		

Proposed Accomplishments
 People (General) : 5,000
 Total Population in Service Area: 34,768
 Census Tract Percent Low / Mod: 77.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	CDBG funds are being utilized to fund the salaries and benefits for two full-time code enforcement officers who work only in eligible low- to moderate-income census tracts and block groups. The concentrate on enforcing codes, including building maintenance codes, and educating the residents on how the maintain compliance with codes. They identify households with issues that can be addressed through community development programming or work with Community Development and Neighborhood Services staff to refer residents to other agencies that can provide the assistance needed. Officers worked 4,517 cases during the program year.	
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PGM Year: 2012
 Project: 0012 - Public Service Agency Funding
 IDIS Activity: 539 - 2012 Lincoln Center

Status: Completed 9/30/2013 12:00:00 AM
 Location: 1000 Eleanor St College Station, TX 77840-6129

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Child Care Services (05L) National Objective: LMC

Initial Funding Date: 03/14/2013

Financing

Funded Amount: 11,000.00
 Drawn Thru Program Year: 11,000.00
 Drawn In Program Year: 11,000.00

Description:

City of College Station Parks & Recreation Department - Lincoln Center Unit of the Boys and Girls Club. This program provides an activity and enrichment-based after-school and summer programming for childer of low-to-moderate income households.

Proposed Accomplishments

People (General) : 775

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	122	7
Black/African American:	0	0	0	0	0	0	379	12
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	30	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	59	49
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	605	69
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	209

Low Mod	0	0	0	138
Moderate	0	0	0	85
Non Low Moderate	0	0	0	173
Total	0	0	0	605
Percent Low/Mod				71.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Lincoln Center implemented the Program to extend and broaden afterschool and summer recreational experiences for disadvantaged youth from diverse and challenging financial circumstances. The program assisted students in the retention of academic skills learned and built on those skills. Positive healthy lifestyle skills training or alternatives were introduced to the children. Character Counts activities were implemented to aid youth with appropriate decision making skills and youth were exposed to many facets of the arts as a means of communication. The program also reinforced goals and objectives to serve youth during opportune times in which exposure to negative activities result in negative outcomes.	

PGM Year: 2012
Project: 0012 - Public Service Agency Funding
IDIS Activity: 540 - 2012 Kids Klub

Status: Completed 9/30/2013 12:00:00 AM
Location: 1812 Welsh Ave College Station, TX 77840-4800
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 03/14/2013

Financing

Funded Amount: 19,950.00
 Drawn Thru Program Year: 19,950.00
 Drawn In Program Year: 19,950.00

Description:

Through a partnership between the City of College Station Parks and Recreation Department and the College Station ISD, this program provides supervised after-school care at a reduced cost to children of low- to moderate income families.

Proposed Accomplishments

People (General) : 204

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	115	52
Black/African American:	0	0	0	0	0	0	48	5
Asian:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	30	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	259	80

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	84
Low Mod	0	0	0	129
Moderate	0	0	0	37
Non Low Moderate	0	0	0	9
Total	0	0	0	259
Percent Low/Mod				96.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Kids Klub is a partnership between the City of College Station Parks & Recreation Department and College Station ISD. The program provides subsidies to income-eligible families to allow children in grades Kindergarten to 6th grade to participate in after-school care and programs.	
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PGM Year: 2012
Project: 0012 - Public Service Agency Funding
IDIS Activity: 541 - 2012 Voices For Children

Status: Open
Location: 115 N Main St Bryan, TX 77803-3235

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 03/14/2013

Financing

Funded Amount: 21,209.00
 Drawn Thru Program Year: 16,324.78
 Drawn In Program Year: 16,324.78

Description:

Voices for Children, Inc. is the CASA program of the Brazos Valley. Its mission is to train and supervise volunteers to advocate for the best interest of abused and neglected children under the courts jurisdiction until each is placed into a safe, nurturing, permanent home and ensure that each child's needs are addressed and fully met. Volunteers are appointed by the court and serve one child or sibling set at a time for quality advocacy.

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	136	50
Black/African American:	0	0	0	0	0	0	93	9
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	238	59
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	238
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	238
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	CASA program for Brazos County trained and supervised volunteers to advocate for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home. They also ensured that each child's needs are addressed and fully met.	

PGM Year: 2012
Project: 0012 - Public Service Agency Funding
IDIS Activity: 542 - 2012 Brazos Maternal & Child Health Clinic

Status: Open **Objective:** Create suitable living environments
Location: 3370 S Texas Ave Bryan, TX 77802-3127 **Outcome:** Affordability
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 03/14/2013
Description:
 The Prenatal Clinic program provides community based prenatal care and education to medically indigent, low-income women of the Brazos Valley and promotes positive pregnancy outcomes.

Financing
 Funded Amount: 26,000.00
 Drawn Thru Program Year: 25,319.73
 Drawn In Program Year: 25,319.73

Proposed Accomplishments

People (General) : 950

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	738	642
Black/African American:	0	0	0	0	0	0	105	0
Asian:	0	0	0	0	0	0	11	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	854	642

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	852
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	854
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 The Prenatal Clinic's mission is to assist indigent women to have healthy babies.

PGM Year: 2012
Project: 0012 - Public Service Agency Funding
IDIS Activity: 543 - 2012 Project Unity - Safe Harbor

Status: Open	Objective: Create suitable living environments
Location: Address Suppressed	Outcome: Affordability
	Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 03/14/2013

Financing

Funded Amount: 24,552.00
Drawn Thru Program Year: 16,199.44
Drawn In Program Year: 16,199.44

Description:

Safe Harbour is supervised visitation center that provides a safe, child-friendly environment for children to visit with their non-custodial parent when family conflict results in court ordered supervised visits or other court-ordered services that have improved parenting as a requirement. Safe Harbour assists in the development of shared parenting plans; provides fathering support groups and case managements services for fragile families. Children form relationships with their parentgrandparents in a safe place.

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	786	130
Black/African American:	0	0	0	0	0	0	51	12
Asian:	0	0	0	0	0	0	13	13
American Indian/Alaskan Native:	0	0	0	0	0	0	26	13
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	18	1
Asian White:	0	0	0	0	0	0	7	5
Black/African American & White:	0	0	0	0	0	0	26	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	60	59
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	988	239
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	289
Low Mod	0	0	0	143
Moderate	0	0	0	222
Non Low Moderate	0	0	0	334
Total	0	0	0	988
Percent Low/Mod				66.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Agency provided a safe environment for children to visit with their non-custodial parent when family conflict resulted in court-ordered supervised visits. They provided guidance in developing shared-parenting plans with the focus on including aspects designed to nurture children through divorce, case management for divorcing/never married parents, education and counseling to address domestic violence and anger management.	

PGM Year: 2012
Project: 0012 - Public Service Agency Funding
IDIS Activity: 544 - 2012 MHMR - Mary Lake

Status: Open
Location: 623 Mary Lake Dr Bryan, TX 77801-3424

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Initial Funding Date: 03/14/2013

Financing

Funded Amount: 27,806.00
 Drawn Thru Program Year: 20,854.50
 Drawn In Program Year: 20,854.50

Description:

The Peer Support Center is a site-based individual driven program which provides peer support. Self-advocacy, education, social activities and community integration. The program fosters recovery through promotion of resilience, empowerment and participation in the community.

Proposed Accomplishments

People (General) : 48

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	10
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	9
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Agency provided a site based program that provides peer support, self-advocacy, accountability, social activities and community integration. The program fostered recovery through promotion of resilience, empowerment, and participation	

PGM Year:	2012
Project:	0012 - Public Service Agency Funding
IDIS Activity:	545 - 2012 Brazos Valley Counseling Services

Status:	Completed 9/30/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	3141 Briarcrest Dr Ste 510 Bryan, TX 77802-3055	Outcome:	Availability/accessibility
		Matrix Code:	Mental Health Services (050)
		National Objective:	LMC

Initial Funding Date: 03/14/2013

Description:

:This program provides individual and group counseling to low-income adults, children and families and serves as a training ground for Licensed Professional Counselor practicum students and interns..

Financing

Funded Amount: 16,206.00
 Drawn Thru Program Year: 16,206.00
 Drawn In Program Year: 16,206.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	185	57
Black/African American:	0	0	0	0	0	0	19	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	219	63
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	31
Moderate	0	0	0	30
Non Low Moderate	0	0	0	99
Total	0	0	0	219
Percent Low/Mod				54.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Agency provided individual and group counseling to low income adults, children and families and served as a training ground for Licensed Professional Counselor practicum students and interns	

PGM Year: 2012

Project: 0013 - Public Facility (2012)

IDIS Activity: 546 - Southwest Park Improvements - Phase 2

Status: Open
Location: 300 Southwest Pkwy College Station, TX 77840-4731

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 03/14/2013

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 855
Total Population in Service Area: 855
Census Tract Percent Low / Mod: 81.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0003 - Demolition (2012)
IDIS Activity: 547 - 3385 Barron Cutoff Road - Reconstruction - Ross
Status: Completed 9/30/2013 12:00:00 AM
Location: 3385 Barron Cut Off Rd College Station, TX 77845-9149

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 08/15/2013

Financing

Funded Amount: 3,750.00
Drawn Thru Program Year: 3,750.00
Drawn In Program Year: 3,750.00

Proposed Accomplishments

Housing Units : 1

Description:

The Ross family applied for an owner-occupied rehabilitation. The property was deemed infeasible to rehabilitate due to it's dilapidated condition. The property was then processed as a reconstruction. Due to multiple issues with local Uniform Development Codes, a reconstruction on the existing property is not allowable. The Reconstruction Loan Program allows for assistance to be used to secure a replacement dwelling at another location within College Station. The structure at 3385 Barron Cutoff Road will be demolished and assistance will be used to acquire the home at 1022 Crested Point, a single-family dwelling developed with HOME funds - refer to IDIS activity 434.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	3385 Barron Cutoff Road was a dilapidated structure occupied by an income-eligible family. The home was not eligible for rehabilitation or reconstruction. The family used assistance to secure replacement housing at 1022 Crested Point. Due to the condition of the property, the dwelling was demolished.	

Total Funded Amount:	\$13,010,880.72
Total Drawn Thru Program Year:	\$11,742,090.51
Total Drawn In Program Year:	\$803,446.75

Summary of Community Development Accomplishments – PR23



COLLEGE STATION

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Clearance and Demolition (04)	0	\$0.00	1	\$3,750.00	1	\$3,750.00
	Relocation (08)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	2	\$3,750.00	3	\$3,750.00
Housing	Construction of Housing (12)	0	\$0.00	2	\$0.00	2	\$0.00
	Housing Services (14J)	0	\$0.00	1	\$15,759.26	1	\$15,759.26
	Code Enforcement (15)	0	\$0.00	1	\$100,907.57	1	\$100,907.57
	Total Housing	0	\$0.00	4	\$116,666.83	4	\$116,666.83
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	1	\$111,180.48	1	\$21,906.09	2	\$133,086.57
	Sidewalks (03L)	2	\$209,114.92	0	\$0.00	2	\$209,114.92
	Total Public Facilities and Improvements	4	\$320,295.40	1	\$21,906.09	5	\$342,201.49
Public Services	Public Services (General) (05)	0	\$0.00	1	\$8,311.20	1	\$8,311.20
	Youth Services (05D)	0	\$0.00	1	(\$279.05)	1	(\$279.05)
	Child Care Services (05L)	0	\$0.00	2	\$30,950.00	2	\$30,950.00
	Health Services (05M)	1	\$25,319.73	1	\$4,526.72	2	\$29,846.45
	Abused and Neglected Children (05N)	2	\$32,524.22	2	\$9,720.99	4	\$42,245.21
	Mental Health Services (05O)	1	\$20,854.50	2	\$22,826.61	3	\$43,681.11
	Total Public Services	4	\$78,698.45	9	\$76,056.47	13	\$154,754.92
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$186,073.51	1	\$186,073.51
	Total General Administration and Planning	0	\$0.00	1	\$186,073.51	1	\$186,073.51
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		10	\$398,993.85	17	\$404,452.90	27	\$803,446.75



COLLEGE STATION

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	0	1	1
	Relocation (08)	Households	0	24	24
	Total Acquisition		0	25	25
Housing	Construction of Housing (12)	Housing Units	0	2	2
	Housing Services (14J)	Housing Units	0	26	26
	Code Enforcement (15)	Persons	0	34,768	34,768
	Total Housing		0	34,796	34,796
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	3,448	3,534	6,982
	Sidewalks (03L)	Persons	6,904	0	6,904
	Total Public Facilities and Improvements		10,352	3,534	13,886
Public Services	Public Services (General) (05)	Persons	0	520	520
	Youth Services (05D)	Persons	0	126	126
	Child Care Services (05L)	Persons	0	864	864
	Health Services (05M)	Persons	854	12	866
	Abused and Neglected Children (05N)	Persons	1,226	892	2,118
	Mental Health Services (05O)	Persons	42	255	297
	Total Public Services		2,122	2,669	4,791
Grand Total			12,474	41,024	53,498



COLLEGE STATION

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
			Total Hispanic	Total Hispanic	
			Persons	Households	
Housing	White	0	0	1	0
	Black/African American	0	0	1	0
	Total Housing	0	0	2	0
Non Housing	White	3,048	1,204	20	6
	Black/African American	1,175	50	27	0
	Asian	77	13	2	0
	American Indian/Alaskan Native	37	18	0	0
	American Indian/Alaskan Native & White	47	12	0	0
	Asian & White	26	7	0	0
	Black/African American & White	139	23	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	2	0	0
	Other multi-racial	235	200	1	1
	Total Non Housing	4,791	1,529	50	7
	Grand Total	White	3,048	1,204	21
Black/African American		1,175	50	28	0
Asian		77	13	2	0
American Indian/Alaskan Native		37	18	0	0
American Indian/Alaskan Native & White		47	12	0	0
Asian & White		26	7	0	0
Black/African American & White		139	23	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		7	2	0	0
Other multi-racial		235	200	1	1
Total Grand Total		4,791	1,529	52	7



COLLEGE STATION

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	17	0	1,749
	Low (>30% and <=50%)	7	0	451
	Mod (>50% and <=80%)	18	0	390
	Total Low-Mod	42	0	2,590
	Non Low-Mod (>80%)	8	0	615
	Total Beneficiaries		50	0



COLLEGE STATION
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$79,744.10	12	12
Existing Homeowners	\$44,290.52	2	2
Total, Homebuyers and Homeowners	\$124,034.62	14	14
Grand Total	\$124,034.62	14	14

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%		
First Time Homebuyers	2	1	9	3	12		
Existing Homeowners	1	1	0	2	2		
Total, Homebuyers and Homeowners	3	2	9	5	14		
Grand Total	3	2	9	5	14		

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



COLLEGE STATION

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0	1	1
Black/African American	7	1	1	0
Asian	1	0	0	0
Other multi-racial	1	1	0	0
Total	12	2	2	1

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	4	1	4	1
Black/African American	8	1	8	1
Asian	1	0	1	0
Other multi-racial	1	1	1	1
Total	14	3	14	3

CDBG Performance Measurement Report – PR83

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility		0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	457	2,748	0	0	0	0	0	0	0	3,205
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	457	2,748	0	0	0	0	0	0	0	3,205

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Performance Measures Report
 Program Year COLLEGE STATION, TX

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

HOME Housing Performance Report: Grantee/PJ - PR85

IDIS - PR85

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - COLLEGE STATION , TX

Date: 12-20-13
 Time: 10:56
 Page: 1

Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range 09/30/2013
 Home Tenure Type 10/1/2012

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	120	299,643.55	0	0.00	120	299,643.55	120	299,643.55	120	299,643.55
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	120	299,643.55	0	0.00	120	299,643.55	120	299,643.55	120	299,643.55

CDBG Strategy Area, CDFI & Local Target Area – PR 84

IDIS - PR84

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CDFI, and Local Target Area Report
COLLEGE STATION, TX
Program Year 2012

DATE: 11-27-13
TIME: 10:40
PAGE: 1

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Annual Performance Report – HUD-40107

**Annual Performance Report
HOME Program**

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10/01/2012	Ending 9/30/2013	12/21/2013

Part I Participant Identification

1. Participant Number M-12-MC-48-0219	2. Participant Name City Of College Station		
3. Name of Person completing this report Deborah K. Eller	4. Phone Number (Include Area Code) 979-764-3778		
5. Address 1207 Texas Avenue, P. O. Box 9960	6. City College Station	7. State Texas	8. Zip Code 77840

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0	2. Amount received during Reporting Period 108,637.16	3. Total amount expended during Reporting Period 108,637.16	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
--	--	--	--	--

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0				
2. Dollar Amount	0				
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	0				
2. Dollar Amount					
D. Sub-Contracts					
1. Number	0				
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0				0	
6. Households Displaced - Cost	0					

Section 3 – HUD 60002

Section 3 - Print Recipient

Page 1 of 3

CITY OF COLLEGE STATION Report has been submitted.

December 2, 2013

Section 3 Summary Report
Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : HOUSTON, TX

See Public Reporting Burden Statement below

1. Recipient Name:	Recipient Address: <i>(street, city, state, zip)</i>
City of College Station	P.O. Box 9960 College Station , 77842
2. Agency ID:	3. Total Amount of Award: \$ 978,155 Amount of All Contracts Awarded: \$ 328,432
109731997	
4. Contact Person:	5. Phone: 979-764-3778
Charles Michalewicz	Fax: 979-764-3785 E-Mail: cmichalewicz@cstx.gov
6. Reporting Period: Quarter 4 of Fiscal Year 2012	
7. Date Report Submitted:	8. Program Code-Name:
12/02/2013	7-CDBG-Entitlement

Program Codes:	1 = Flexible Subsidy	2 = Section 202/811
3A = Public/Indian Housing Development	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
4 = Homeless Assistance	5 = HOME Assistance	6 = HOME-State Administered
7 = CDBG-Entitlement	8 = CDBG-State Administered	9 = Other CD Programs
10= Other Housing Programs		

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

- A. Total dollar amount of all construction contracts awarded on the project \$ 181,709
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 57,966
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 31.90 %
- D. Total number of Section 3 businesses receiving construction contracts 1

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 146,723
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

In determining the responsibility of potential contractors, consider their record of section 3 compliance as evidenced by past actions and their current plans for the pending contract. Contacting business assistance

agencies, minority contractors associations and community organizations to inform them of contracting opportunities and requesting their assistance in identifying section 3 businesses which may solicit bids or proposals for contracts for work in connection with section 3 covered assistance. Following up with section 3 business concerns that have expressed interest in the contracting opportunities by contacting them to provide additional information on the contracting opportunities. Coordinating pre-bid meetings at which section 3 business concerns could be informed of upcoming contracting and subcontracting opportunities. Developing a list of eligible section 3 business concerns.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

CITY OF COLLEGE STATION Report has been submitted.

December 2, 2013

Section 3 Summary Report
Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : : HOUSTON, TX

See Public Reporting Burden Statement below

<p>1. Recipient Name:</p> <p>City of College Station</p>	<p>Recipient Address: <i>(street, city, state, zip)</i></p> <p>P.O. Box 9960 College Station , Texas 77842</p>
<p>2. Agency ID:</p> <p>109731997</p>	<p>3. Total Amount of Award: \$ 408,875 Amount of All Contracts Awarded: \$ 1,628,663</p>
<p>4. Contact Person:</p> <p>Charles Michalewicz</p>	<p>5. Phone: 979-764-3778 Fax: 979-764-3785 E-Mail: cmichalewicz@hotmail.com</p>
<p>6. Reporting Period: Quarter 4 of Fiscal Year 2012</p>	
<p>7. Date Report Submitted:</p> <p>12/02/2013</p>	<p>8. Program Code-Name:</p> <p>5-HOME Assistance</p>

<p>Program Codes:</p> <p>3A = Public/Indian Housing Development 4 = Homeless Assistance 7 = CDBG-Entitlement 10= Other Housing Programs</p>	<p>1 = Flexible Subsidy 3B = Public/Indian Housing Operation 5 = HOME Assistance 8 = CDBG-State Administered</p>	<p>2 = Section 202/811 3C = Public/Indian Housing Modernization 6 = HOME-State Administered 9 = Other CD Programs</p>
--	--	---

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

- A. Total dollar amount of all construction contracts awarded on the project \$ 0
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 1,628,663
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

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Yes Other; describe below.

In determining the responsibility of potential contractors, consider their record of section 3 compliance as evidenced by past actions and their current plans for the pending contract. Contacting business assistance

agencies, minority contractors associations and community organizations to inform them of contracting opportunities and requesting their assistance in identifying section 3 businesses which may solicit bids or proposals for contracts for work in connection with section 3 covered assistance. Following up with section 3 business concerns that have expressed interest in the contracting opportunities by contacting them to provide additional information on the contracting opportunities. Coordinating pre-bid meetings at which section 3 business concerns could be informed of upcoming contracting and subcontracting opportunities. Developing a list of eligible section 3 business concerns.

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Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

VI. CDBG-Recovery: ARRA Report



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 11-27-13
TIME: 16:58
PAGE: 1

IDIS - PR86

From IDIS to Recovery.Gov: CDBG-R Grantee's ARRA Reporting Help Sheet

Federal Reporting.gov Data Field	Information for Grantee	Notes to Grantee
Prime Recipient Reporting generated from IDIS Online	COLLEGE STATION, TX	<i>generated from IDIS</i>
Funding Agency Code	8600	<i>"8600" is HUD's code</i>
Awarding Agency Code	8600	<i>"8600" is HUD's code</i>
Program Source (TAS)	86-0161	<i>TAS code for Community Development Fund, Recovery Act</i>
Award Number	B09MY480007	<i>generated from IDIS</i>
Recipient DUNS Number	04-033-0300	<i>generated from IDIS</i>
CFDA Number	14.253	<i>CFDA Number for CDBG-R</i>
Award Type	Grant	-
Award Description	Community Development	<i>Suggested Response: "Community Development." Please feel free to be more specific.</i>
Quarterly Activities /Project Description	OBJECTIVE(S): To create suitable living environments, To create economic opportunities; EXPECTED RESULTS: 3 Public Facilities Assisted, 100 Jobs Assisted	<i>Suggested response; Generated from IDIS; This is a description of the overall purpose and expected outputs of the award. Please add the number of proposed jobs that you expect to create with CDBG-R.</i>
Project Status	Fully completed	<i>Suggested response based on percentage of funds drawn down to total grant in IDIS</i>
Activity Code	S01	<i>Suggested response: S01 is the code for Community Development in OMB template. You may use a more specific code.</i>
Amount of Award	\$242,342.48	<i>Generated from IDIS</i>
Total Federal Amount ARRA Funds Received /Invoiced	\$242,342.48	<i>Total CDBG-R drawdowns generated from IDIS</i>
Total Federal Amount of ARRA Expenditure	\$242,342.48	<i>Total CDBG-R drawdowns generated from IDIS</i>
Total Federal ARRA Infrastructure Expenditure	\$224,833.25	<i>Total drawdowns of CDBG-R activities with the following matrix codes: 03H, 03I, 03J, 03K, & 03L generated from IDIS</i>
Number of FTE Jobs (Created + Retained)	12	<i>Generated from new IDIS online field labeled Actual CDBG-R FTE Jobs Created and Retained. Aggregated for all CDBG-R Activities.</i>

VII. Tables

Table 1A Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	134	8	87
	Transitional Housing	100		12
	Permanent Supportive Housing	25		35
	Total	259	8	134
Persons in Families with Children				
Beds	Emergency Shelter	51		27
	Transitional Housing	63		50
	Permanent Supportive Housing			194
	Total	114		271

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	7	13	1	21
1. Number of Persons in Families with Children	34	37	3	74
2. Number of Single Individuals and Persons in Households without children	163	28	82	273
(Add Lines Numbered 1 & 2 Total Persons)	197	65	85	347
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	483		26	509
b. Seriously Mentally Ill	14		5	19
c. Chronic Substance Abuse	69		3	72
d. Veterans	10		1	11
e. Persons with HIV/AIDS	1			1
f. Victims of Domestic Violence	25		3	28
g. Unaccompanied Youth (Under 18)				

Table 1B - Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need**	Multi-Year Goals	Annual Goals
Elderly	H	438*	\$4,394,016	90	18
Frail Elderly					
Severe Mental Illness	M				
Developmentally Disabled					
Physically Disabled	H				
Persons w/ Alcohol/Other Drug Addictions	M				
Persons w/HIV/AIDS	M				
Victims of Domestic Violence	H				
Other					
TOTAL		438	\$4,394,016		

*Number calculated from 2000 SOCDS CHAS Data: Housing Problems Output for Mobility and Self Care Limitation, Households with housing problems earning below 80% AMI.

**One 2 bedroom unit per year would cost \$10,032 according to HUD 2010 Fair Market Rents.

Table 1C - Summary of Multi-Year Specific Homeless/Special Needs Objectives

<i>Goal: Homelessness - Address the needs of homeless persons to make the transition to permanent housing and independent living and help families avoid becoming homeless [HUD Table 1C]</i>						
<i>Objective</i>	<i>Strategy</i>	<i>Anticipated Sources of Funds</i>	<i>Service Delivery</i>	<i>Expected / Actual Number</i>	<i>5-year Outcome Measures / Performance Indicators</i>	
Preventing homelessness						
DH 2.2: Affordability of Decent Housing	Provide assistance for low-income households to secure and sustain safe, decent affordable housing	Public and private sources of funding, HOME	BVCOG, CITY TBRA Program, private apartment complexes	300 security deposits /	Coordinated effort among non-profits, for-profits, and the City to provide rental subsidies for decent housing	
				2010		23
				2011		35
				2012	110	
Outreach and Assessment						
SL 1.1: Availability/ Accessibility of Suitable Living Environment	Foster coordination, collaboration, and increased resources to assess community needs, available services, and service gaps. Use this information to target and improve service provision.	CDBG, local public and private funds	Project Unity – Community Partnership Board meetings, Decent and Safe Affordability Housing (DASH) meetings, Family Solutions; United Way – Community Impact Council	20 events /	Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment: Community Partnership Board meetings to improve knowledge and coordination between agencies	
				2010		6
				2011		13
				2012	17	
Emergency and Transitional Shelter						
DH 1.3: Availability/ Accessibility of Decent Housing	Encourage and support programs and agencies that supply or seek out emergency and/or transitional shelter for families and individuals	CDBG, and other private and public sources of funds	Public Service Agency programs through the JRFRC	25 clients /	Provide emergency and/or transitional shelter for families and individuals to have decent housing	
				2010		0
				2011		520*
				2012	0	
Transition to permanent housing and independent living						
DH 3.4: Sustainability of Decent Housing	Assist homeless persons in meeting human and health service needs; provide training and counseling opportunities to help with the transition to self sufficiency	CDBG and other private and public sources of funds	Public Service Agency funded through the JRFRC	1,000 clients /	Assist homeless persons to become self sufficient to enable them to find decent, long term housing	
				2010		0
				2011		520*
				2012	0	
<i>Goal: Special Needs - Ensure adequate affordable housing opportunities and supportive services for lower income special needs populations [HUD Table 1C]</i>						
<i>Objective</i>	<i>Strategy</i>	<i>Anticipated Sources of Funds</i>	<i>Service Delivery</i>	<i>Expected / Actual Number</i>	<i>5-year Outcome Measures / Performance Indicators</i>	
SL 1.2:	Encourage and	CDBG	Public Service	30 clients /	Maintain or increase the	

Availability/ Accessibility of Suitable Living Environment	facilitate organizations that provide social and/or housing services to special needs populations		Agency funded through JRFRC	2010	0	number of clients with special needs receiving care
				2011	803*	
				2012	280	

* Numbers were incorrectly reported in PY 2011 CAPER; changes have been made to reflect correct numbers.

Table 2A: Priority Needs Summary

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
Renter	Small Related	0-30%	H	844
		31-50%		625
		51-80%		448
	Large Related	0-30%		95
		31-50%		94
		51-80%		89
	Elderly	0-30%		60
		31-50%		60
		51-80%		85
	All Other	0-30%		5,212
		31-50%		2,271
		51-80%		923
Owner	Small Related	0-30%	H	69
		31-50%		45
		51-80%		154
	Large Related	0-30%		0
		31-50%		10
		51-80%		24
	Elderly	0-30%		59
		31-50%		60
		51-80%		49
	All Other	0-30%		330
		31-50%		60
		51-80%		49
Non-Homeless Special Needs	Elderly	0-80%	H	438
	Frail Elderly	0-80%		
	Severe Mental Illness	0-80%	M	
	Developmental Disability	0-80%		
	Physical Disability	0-80%	H	
	Alcohol/Drug Abuse	0-80%	M	
	HIV/AIDS	0-80%	M	
	Victims of Domestic Violence	0-80%	H	

Table 2A: Priority Housing Needs/Investment Plan Table

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI						
31 - 50% of MFI	390	60/23	60/35	263/110		
51 - 80% of MFI						
Owners						
0 - 30 of MFI						
31 - 50 of MFI	100	22/15	18/8	17/14		
51 - 80% of MFI						
Homeless						
Individuals	27*	5/3	5/25	13/25		
Families						
Non-Homeless Special Needs						
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability	90*	18/4	18/7	108/64		
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total						
Total Section 215						
215 Renter	390	60/23	60/35	263/110		
215 Owner	100	22/15	18/8	17/14		

* Homeless individuals and families assisted with transitional and permanent housing.

Table 2A: Priority Housing Activities/Investment Plan Table

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	6	0/0	0/0	1/0		
Homeownership assistance						
HOME						
Acquisition of existing rental units						
Production of new rental units	70	0/0	0/0	108/0		
Rehabilitation of existing rental units	20	0/0	0/0	5/0		
Rental assistance	300	60/23	60/35	150/110		
Acquisition of existing owner units						
Production of new owner units	20	5/1	5/3*	3/4		
Rehabilitation of existing owner units	14	5/0	5/0	7/2		
Homeownership assistance	60	12/3	12/6	7/8		
Other						

*Year 2 Actual reported incorrectly in PY 2011 for Production of new owner units.

Table 2B: Priority Community Development Needs

Priority Need	Priority Need Level
Acquisition of Real Property	H
Disposition	H
Clearance and Demolition	M
Clearance of Contaminated Sites	L
Code Enforcement	H
Public Facility (General)	
Senior Centers	L
Handicapped Centers	M
Homeless Facilities	L
Youth Centers	M
Neighborhood Facilities	H
Child Care Centers	L
Health Facilities	M
Mental Health Facilities	M
Parks and/or Recreation Facilities	H
Abused/Neglected Children Facilities	H
Non-Residential Historic Preservation	L
Infrastructure (General)	
Water/Sewer Improvements	M
Street Improvements	H
Sidewalks	H
Solid Waste Disposal Improvements	L
Flood Drainage Improvements	M
Public Services (General)	
Senior Services	M
Handicapped Services	M
Legal Services	L
Youth Services	M
Child Care Services	M
Transportation Services	H
Substance Abuse Services	M
Employment/Training Services	H
Health Services	H
Lead Hazard Screening	H
Crime Awareness	H
Fair Housing Activities	H
Tenant Landlord Counseling	L
Economic Development (General)	
C/I Building Acq/Const/Rehab	L
Micro-enterprise Assistance	M

Table 2C: Summary of Specific Multi-Year Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

<i>Goal: Rental Housing - Ensure adequate affordable rental housing opportunities for low- and moderate-income families and individuals [HUD Table 2C]</i>						
<i>Objective</i>	<i>Strategy</i>	<i>Anticipated Sources of Funds</i>	<i>Service Delivery</i>	<i>Expected / Actual Number</i>	<i>5-year Outcome Measures / Performance Indicators</i>	
<i>DH 3.1: Sustainability Of Decent Housing</i>	<i>Encourage and facilitate the rehabilitation of affordable rental units</i>	<i>private sector, HOME, CDBG</i>	<i>Private sector, City Rental Rehab Program</i>	<i>20 units /</i>		<i>Sustain decent housing by rehabilitating rental units offered to L/M income individuals and families</i>
				<i>2010</i>	<i>0</i>	
				<i>2011</i>	<i>0</i>	
				<i>2012</i>	<i>0</i>	
<i>DH 1.1: Availability/ Accessibility of Decent Housing</i>	<i>Encourage and facilitate the construction of new affordable rental units</i>	<i>State HTC, HOME, CDBG, private sector</i>	<i>Private sector, CITY Leveraged Development Program, other City initiatives</i>	<i>70 units /</i>		<i>Increase number of newly constructed rental units offered to L/M income individuals and families</i>
				<i>2010</i>	<i>0</i>	
				<i>2011</i>	<i>0</i>	
				<i>2012</i>	<i>0</i>	
<i>Goal: Owner-Occupied Housing - Ensure adequate housing assistance for lower income homeowners [HUD Table 2C]</i>						
<i>Objective</i>	<i>Strategy</i>	<i>Anticipated Sources of Funds</i>	<i>Service Delivery</i>	<i>Expected / Actual Number</i>	<i>5-year Outcome Measures / Performance Indicators</i>	
<i>DH 2.1: Affordability Of Decent Housing</i>	<i>Encourage and facilitate maintenance of residential units by L/M income homeowners through residential rehab loans</i>	<i>CDBG, HOME, TDHCA funds, other local public or private contributions</i>	<i>City Rehabilitation Program</i>	<i>20 units /</i>		<i>Increase affordability of maintaining decent owner-occupied housing</i>
				<i>2010</i>	<i>0</i>	
				<i>2011</i>	<i>0</i>	
				<i>2012</i>	<i>0</i>	
<i>SL 3.1: Sustainability of Decent Housing</i>	<i>Acquire real property for future development of affordable housing, parks, or other activities that enhance neighborhoods</i>	<i>CDBG, HOME, local funds</i>	<i>Public Facility, New Construction Program</i>	<i>5 units /</i>		<i>Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods</i>
				<i>2010</i>	<i>0</i>	
				<i>2011</i>	<i>0</i>	
				<i>2012</i>	<i>0</i>	
<i>DH 3.2: Sustainability of Decent Housing</i>	<i>Encourage and facilitate the removal and replacement of dilapidated residential structures and/or address community emergencies</i>	<i>HOME, CDBG</i>	<i>City Staff, City's Building Department, Code Enforcement</i>	<i>5 units /</i>		<i>Demolish dilapidated structures to create decent housing</i>
				<i>2010</i>	<i>0</i>	
				<i>2011</i>	<i>0</i>	
				<i>2012</i>	<i>2</i>	
<i>DH 3.3: Sustainability of Decent Housing</i>	<i>Utilize code enforcement regulations to maintain the integrity of older neighborhoods</i>	<i>CDBG</i>	<i>Code Enforcement, City Staff</i>	<i>25,000 residents /</i>		<i>Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods</i>
				<i>2010</i>	<i>5,242</i>	
				<i>2011</i>	<i>5,011</i>	
				<i>2012</i>	<i>4,517</i>	

Goal: Homeownership - Retain and expand affordable housing opportunities for low- and moderate income homebuyers [HUD Table 2C]

Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators	
DH 2.2: Affordability of Decent Housing	Encourage and support programs and projects that provide financial assistance to L/M income purchasers of existing or new affordable homes	HOME; United Way IDA Program	City DAP	60 households /		Increase affordability of homeownership of decent housing through DAP
				2010	3	
				2011	6	
				2012	8	
DH 3.3: Sustainability of Decent Housing	Encourage and support programs and projects that provide education and counseling to lower-income home-owners and homebuyers	HOME, United Way IDA Program, TAMU Extension Services, Habitat	City DAP	100 people /		Provide housing information to make decent housing more sustainable to homeowners
				2010	26	
				2011	42	
				2012	78	
DH 1.2: Availability/ Accessibility of Decent Housing	Encourage and support programs and projects that construct new housing units for L/M homebuyers	HOME, CDBG, private/ nonprofit developers	City New Construction Program, BVCAA, Habitat for Humanity, other CHDOs, private/nonprofit developers	20 units /		Increase number of new affordable homeownership units
				2010	1	
				2011	3	
				2012	4	

Goal: Homelessness - Address the needs of homeless persons to make the transition to permanent housing and independent living and help families avoid becoming homeless [HUD Table 1C]

Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators	
Preventing homelessness						
DH 2.2: Affordability of Decent Housing	Provide assistance for low-income households to secure and sustain safe, decent affordable housing	Public and private sources of funding, HOME	Twin City Mission, City TBRA Program, private apartment complexes	300 security deposits /		Coordinated effort among non-profits, for-profits, and the City to provide rental subsidies for decent housing
				2010	23	
				2011	35	
				2012	110	
Outreach and Assessment						
SL 1.1: Availability/ Accessibility of Suitable Living Environment	Foster coordination, collaboration, and increased resources to assess community needs, available services, and service gaps. Use this information to target and improve service provision.	CDBG, local public and private funds	Project Unity	20 events /		Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment: Community Partnership Board meetings to improve knowledge and coordination between agencies, perform public outreach including
				2010	6	
				2011	13	
				2012	17	

						Homeless Workshop
Emergency and Transitional Shelter						
DH 1.3: Availability/ Accessibility of Decent Housing	Encourage and support programs and agencies that supply or seek out emergency and/or transitional shelter for families and individuals	CDBG, and other private and public sources of funds	Public Service Agency programs through the JRFRC	25 clients /		Provide emergency and/or transitional shelter for families and individuals to have decent housing
				2010	0	
				2011	520*	
				2012	0	
Transition to permanent housing and independent living						
DH 3.4: Sustainability of Decent Housing	Assist homeless persons in meeting human and health service needs; provide training and counseling opportunities to help with the transition to self sufficiency	CDBG and other private and public sources of funds	Public Service Agency funded through the JRFRC	1,000 clients /		Assist homeless persons to become self sufficient to enable them to find decent, long term housing
				2010	0	
				2011	520*	
				2012	0	
Goal: Special Needs - Ensure adequate affordable housing opportunities and supportive services for lower income special needs populations [HUD Table 1C]						
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number		5-year Outcome Measures / Performance Indicators
SL 1.2: Availability/ Accessibility of Suitable Living Environment	Encourage and facilitate organizations that provide social and/or housing services to special needs populations	CDBG	Public Service Agency funded through JRFRC	30 clients /		Maintain or increase the number of clients with special needs receiving care
				2010	0	
				2011	803*	
				2012	280	
Goal: Public Service - Encourage and support the delivery of health and human services to assist families in reaching their fullest potential [HUD Table 2C]						
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number		5-year Outcome Measures / Performance Indicators
SL 2.1: Affordability to Suitable Living Environment	Encourage and support nonprofit providers of health care, dental care, and mental health care to deliver programs to L/M families/persons	CDBG Public Service funds, other state and/or federal funds, public and/or private funds	Public Service Agencies funded through JRFRC	100 clients /		Maintain or increase the number of clients receiving health/mental health and/or dental services
				2010	945	
				2011	48	
				2012	1,115	
SL 1.3: Accessibility/ Availability to Suitable Living Environment	Encourage continued development and facilitate development of new or enhanced senior citizen programming	CDBG Public Service funds, City Parks and Recreational Department	City Parks and Recreation Staff; Senior Advisory Board; Public Service Agency	45,000 participants /		Evidence of additional senior care opportunities, increase or maintain number of participating seniors
				2010	11,814	
				2011	14,901	
				2012	14,966	

SL 2.2: Affordability to Suitable Living Environment	Facilitate development of affordable childcare and youth programs	CDBG Public Service funds, City Parks and Recreational Department	Public Service Agencies funded through JRFRC	4,500 clients /		Evidence of maintained or additional childcare and youth opportunities
				2010	1,122	
				2011	835	
				2012	864	
SL 3.2: Sustainability to Suitable Living Environment	Ensure that the provision of other health and human services is approached within a comprehensive framework to enable families and individuals in breaking the cycle of poverty	CDBG Public Service and Administrative funds	1) Public Service Agencies, 2) City staff, 3) City Staff	1) 35,000 clients/ 2) 100 assisted / 3) 5 Boards/ Councils /		1) Support nonprofit public service agencies to increase services to L/M clients 2) Technically assist nonprofit agencies (# Assisted) 3) Participate in coalitions or collaborative efforts for community initiatives to foster and maintain an environment to promote strong, supportive relationships
				2010	1) 3,288 2) 13 3) 5	
				2011	1) 2,295 2) 15 3) 9	
				2012	1) 3,205 2) 10 3) 6	
SL 1.4: Accessibility/ Availability to Suitable Living Environment	Encourage new or enhanced transportation programs that assist L/M income persons to address their mobility needs	CDBG Public Service Funds	Public Service Agencies funded through JRFRC	100 persons /		Increase transportation options for L/M persons to create greater access to services
				2010	0	
				2011	0	
				2012	0	

Goal: Public Facilities and Infrastructure: Provide safe, secure, and healthy environments for families and individuals [HUD Table 2C]

Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators	
SL 3.3: Sustainability of Suitable Living Environment	Improved accessibility to programs serving L/M income individuals and families through rehabilitation or expansion of public or private facilities	CDBG, nonprofit and private funds	Nonprofits and other service providers, private developers	2 facilities /		Improve accessibility and/or availability of services through improvement of facilities
				2010	0	
				2011	0	
				2012	0	
SL 3.4: Sustainability of Suitable Living Environment	Rehabilitation and expansion of infrastructure including water and sewer lines, street, and sidewalk, and flood drain improvements	CDBG, Capital Improvement Project funds	Public Works Department of the City of College Station	5 projects /		Promote livability and sustainability for residents of low/mod neighborhoods by completing infrastructure projects.
				2010	0	
				2011	4	
				2012	1	
SL 3.5: Sustainability of Suitable Living Environment	Improve or expand park facilities including green space, neighborhood parks, and recreational facilities	CDBG, Capital Improvement Project funds	Parks and Recreation Department of the City of College Station	7 parks /		Complete parks projects in designated low/mod income neighborhoods to enhance livability
				2010	1	
				2011	1	
				2012	0	

SL 1.5: Availability/ Accessibility of a Suitable Living Environment	Improve transportation facilities to increase the accessibility of health and human services and basic needs for L/M income persons	CDBG, Capital Improvement Project funds, TAMU, The District	Public Works Department of the City of College Station	5 facilities /		Complete transportation facilities to enhance accessibility to various forms of transportation options
				2010	0	
				2011	0	
				2012	0	
Goal: Economic Development - Develop a strong and diverse economic environment to break cycle of poverty [HUD Table 2C]						
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number		5-year Outcome Measures / Performance Indicators
EO 1.1: Availability/ Accessibility of Economic Development	Rehabilitate and/or develop new spaces for businesses to better realize job creation	CDBG, private funds	Private sector, City Commercial Loan Program and Leveraged Development Program	40 jobs /		Increase the number of job opportunities for L/M income persons
				2010	0	
				2011	27.5	
				2012	0	
EO 1.2: Availability/ Accessibility of Economic Development	Support and expand community wide training and employment activities targeting low/mod households	CDBG	Public Service Agency funding through JRFRC	50 persons /		Increase the number of L/M income participants in training programs
				2010	0	
				2011	0	
				2012	0	

* Numbers were incorrectly reported in PY 2011 CAPER; changes have been made to reflect correct numbers.

Note: Expected Number may reflect anticipated clients served by a program that meets multiple Objectives.

Table 3A: Summary of Specific Annual Objectives

Obj #*	Specific Objectives	Sources of Funds	Expected Number	Actual Number	Outcome/Performance Indicators
Owner Housing Objectives					
DH 2.1	Encourage eligible applicants to apply to the Residential Rehab Program and make one (1) rehab loans and five (5) minor repair grants to approved applicants	HOME	6 units	0	Increase affordability of maintaining decent owner-occupied housing
DH 3.2	Encourage eligible applicants to apply to the Residential Rehab Program and facilitate the removal and replacement of one (1) dilapidated residential structured through the Reconstruction Loan Program	HOME	1 unit	2	Demolish dilapidated structures and replace with new, quality housing
DH 3.2	Demolish and remove one (1) dilapidated structure or address a community emergency affecting health and safety of residents	CDBG	1 unit	1	Demolish dilapidated structures and address community emergencies to sustain decent housing
DH 3.3	Continue code enforcement efforts by contacting, providing information, and/or counseling residents of L/M income communities about code compliance issues	CDBG	5,000 people	4,517	Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods
Homeownership					
DH 2.2	Provide down-payment assistance to seven (7) L/M income households of existing or new affordable housing through DAP	HOME	7 households	8	Increase affordability of homeownership of decent housing through DAP
DH 3.3	Support and perform homebuyer / homeowner education to forty-one (41) persons through housing assistance programs and homeownership education classes conducted by certified staff	CDBG	41 people	78	Provide housing information to make decent housing more sustainable for homeowners
DH 1.2	Build three (3) new homes for L/M income homebuyers	CHDO, Habitat	3 units	4	Increase number of new, affordable homeownership units
Rental Housing					
DH 3.1	Advertise the new Rental Rehabilitation Loan Program and encourage eligible rental property owners to apply. Provide assistance through a loan that will match private funds and result in the rehabilitation of units to create more safe, affordable rental units	HOME, Private Funds	5 units	0	Increase the number of affordable rental units for eligible households
DH 3.1	Provide technical assistance to assist the new owner of Southgate Village Apartments in the rehabilitation required by HUD	Private	200 units	0	Maintain and improve decent, affordable rental units

Obj #*	Specific Objectives	Sources of Funds	Expected Number	Actual Number	Outcome/Performance Indicators
Rental Housing – Continued					
DH 1.2	Provide funding and technical assistance to the developer of College Station Senior Apartments following award of Housing Tax Credits	HOME, State, Private	108 units	0	Increase the number of affordable rental units for eligible elderly households
Homeless Objectives					
DH 2.2	City staff to provide Tenant Based Rental Assistance-Security Deposit Assistance	HOME	150 Security Deposits	110	Coordinated effort among BVCOG, HTC properties, private rental property owners and the City to provide security deposit assistance for eligible households to secure decent rental housing
SL 1.1	Project Unity will hold four (4) events to foster coordination, collaboration, and increased resources to target and improve service provision	CDBG	4 events	17	Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment
Special Needs Objectives					
SL 1.2	Fund public service agencies (Project Unity, MHMR, and Voices for Children) that provide social and/or housing services to special needs populations	CDBG	723 Clients	280	Maintain or increase the number of clients with special needs receiving care
Non-Housing – Public Services					
SL 2.1	Fund public service agencies, (Prenatal Clinic, Big Brothers Big Sisters, BV Counseling) that provide healthcare, dental care, and mental health programs to L/M income families/persons	CDBG	1,315 Clients	1,115	Maintain or increase the number of clients receiving health/mental health and dental services
SL 1.3	Fund continued development of new senior citizen programs in the City	City Parks and Recreation Department	11,000 participants	14,966	Evidence of additional senior care opportunities, increase or maintain number of participating seniors
SL 2.2	Fund public service agencies (Kids Klub, Lincoln Center) that develop affordable childcare and youth programs and options	CDBG	979 clients	864	Evidence of maintained or additional childcare or youth opportunities
SL 3.2	Provide support for agencies (Project Unity) that provide services with a comprehensive framework to enable families and individuals in breaking the cycle of poverty. Staff will serve on Financial Stability Committee, Education Committee, Homeless Coalition, Decent Affordable Safe Housing Committee	CDBG	4 events 22 meetings	3 events 24 meetings	Support efforts of collaboration between area service providers through technical assistance and support health and human service agencies that create a sustainable living environment for L/M income persons

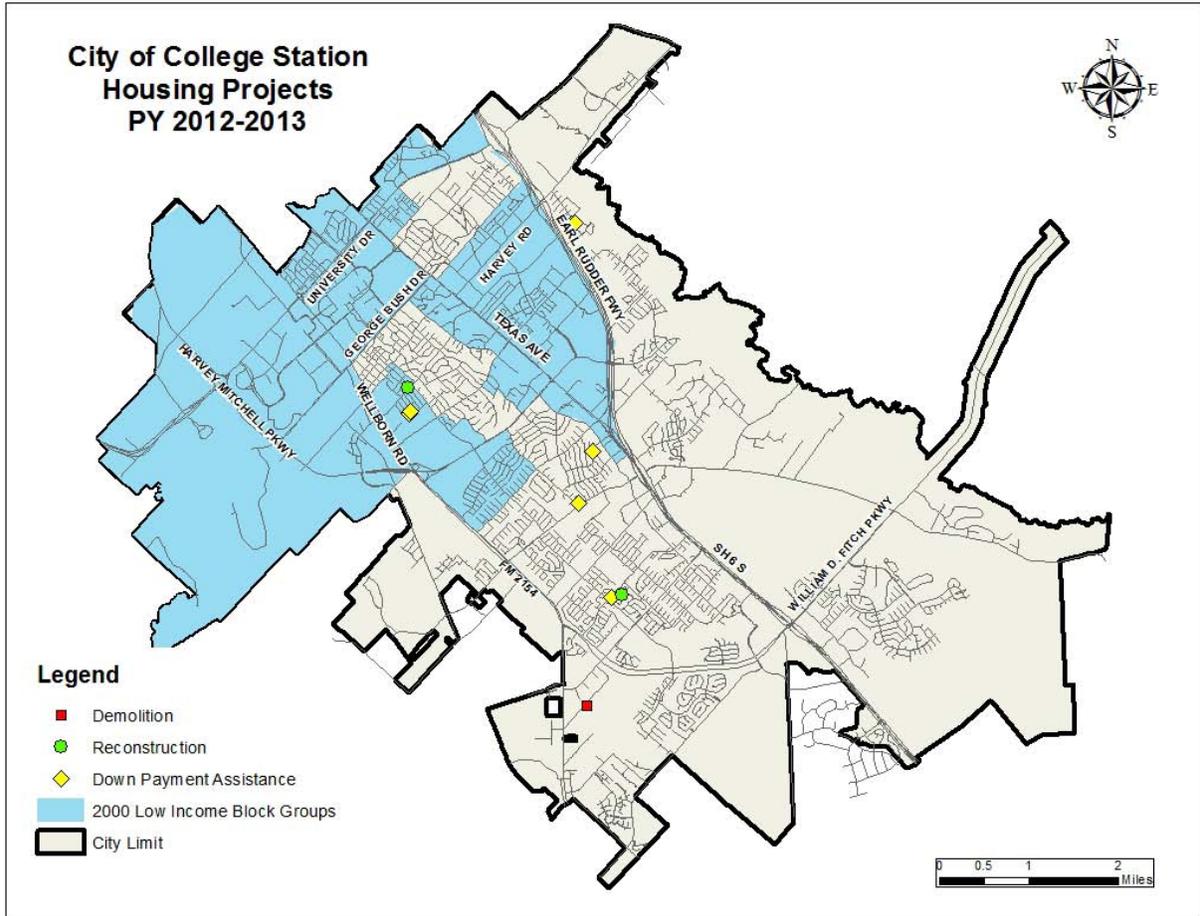
Non-Housing – Infrastructure / Public Facilities					
SL 3.4	Improve accessibility in three (3) eligible neighborhoods through the rehabilitation of Cooner Street and construction of sidewalks on FM 2154 (Wellborn Road) and University Drive.	CDBG	1 street & 2 sidewalks/ 3,848 people	1 street/ 1,767 people	Promote livability and sustainability for residents of L/M neighborhoods by completing infrastructure projects
SL 3.5	Improve Southwest Park facilities	CDBG	1 park facility/ 855 people	0	Promote livability and sustainability for residents of L/M neighborhoods by completing park improvement projects

Table 3B: Annual Housing Completion Goals

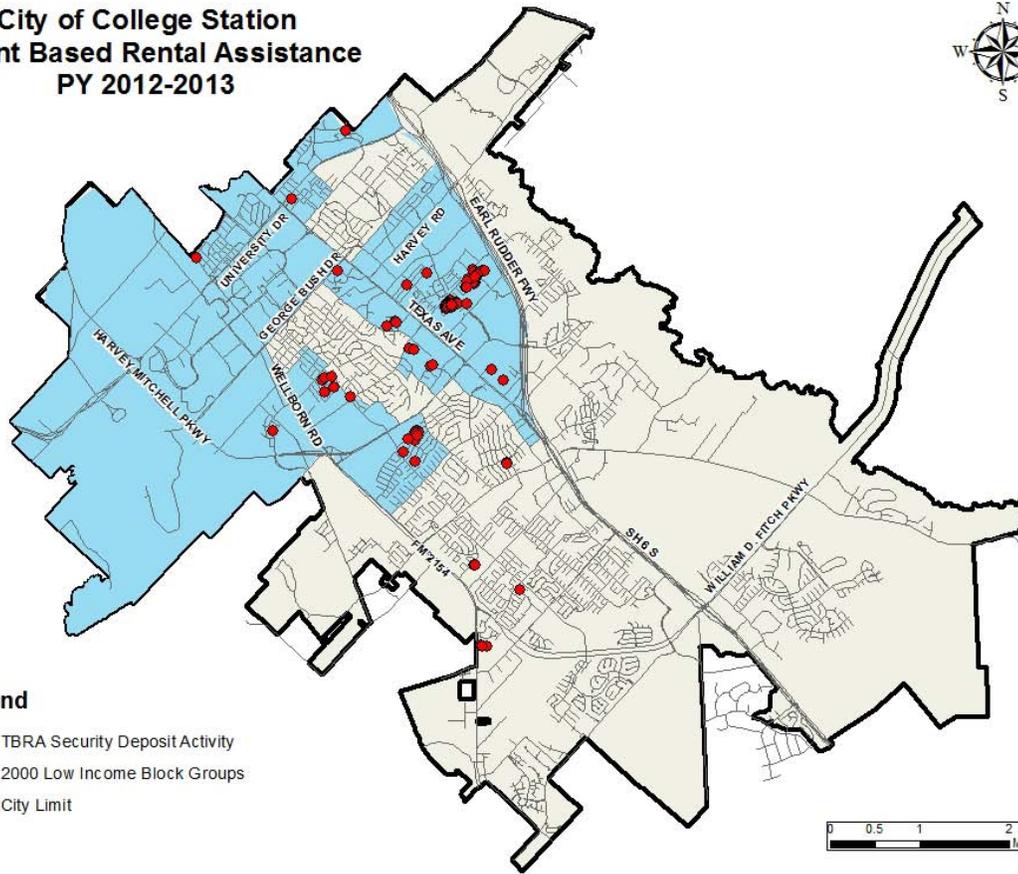
Grantee Name: City of College Station Program Year: 2012-2013	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period	
			CDBG	HOME
BENEFICIARY GOALS (Sec. 215 Only)				
Homeless households	13	25	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Non-homeless households	159	35	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Special needs households	108	64	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Beneficiaries*	280	124	<input type="checkbox"/>	<input checked="" type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)				
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	108	0	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	5	0	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	150	110	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Rental	263	110	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)				
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	3	4	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rehabilitation of existing units	7	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Homebuyer Assistance	7	8	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Owner	17*	14	<input type="checkbox"/>	<input checked="" type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)				
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	111	4	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rehabilitation of existing units	12	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rental Assistance	150	110	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Homebuyer Assistance	7	8	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Combined Total Sec. 215 Goals*	280	124	<input type="checkbox"/>	<input checked="" type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)				
Annual Rental Housing Goal	263	110	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	17	14	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Overall Housing Goal	280	124	<input type="checkbox"/>	<input checked="" type="checkbox"/>

*PY 2012 Action Plan incorrectly showed the total Sec. 215 Affordable Owner as 14 – it should have been 17, and as a result, changes have been each in each respective total category to reflect the correct number.

VIII. Maps

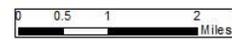


**City of College Station
Tenant Based Rental Assistance
PY 2012-2013**



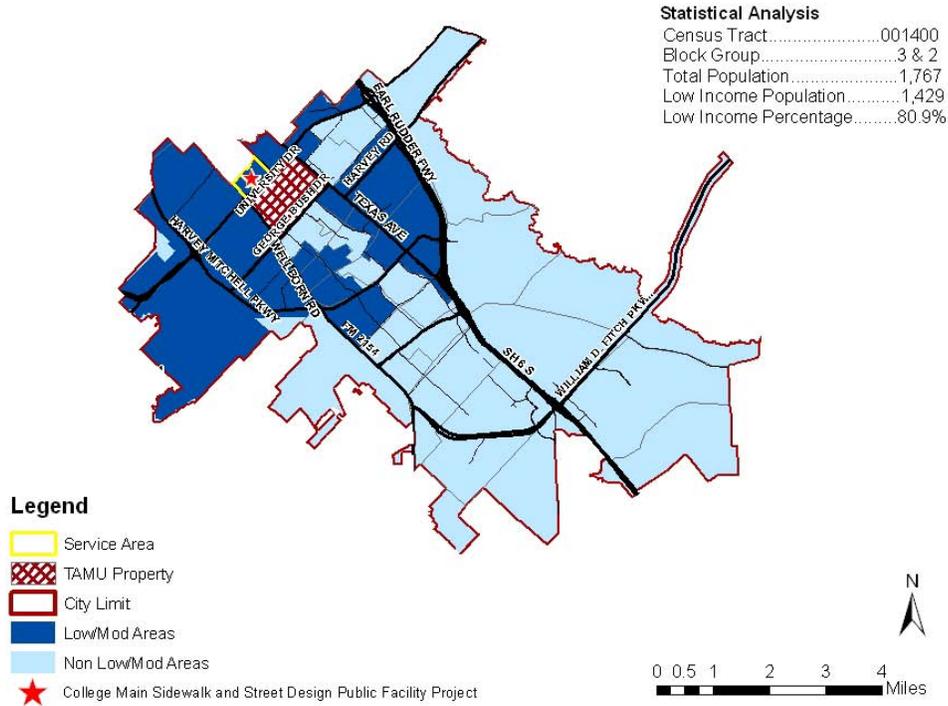
Legend

- TBRA Security Deposit Activity
- 2000 Low Income Block Groups
- City Limit



CDBG National Objective Documentation Record

College Main Service Area



Activity: Tauber and Stasney Street Rehab and College Main St. Sidewalk Design

Activity #: 341

Boundary of Service Area of Activity: Census Tract 0014.00 Block Group 3 & 0014.00 Block Group 2

Basis for Boundary Determination:

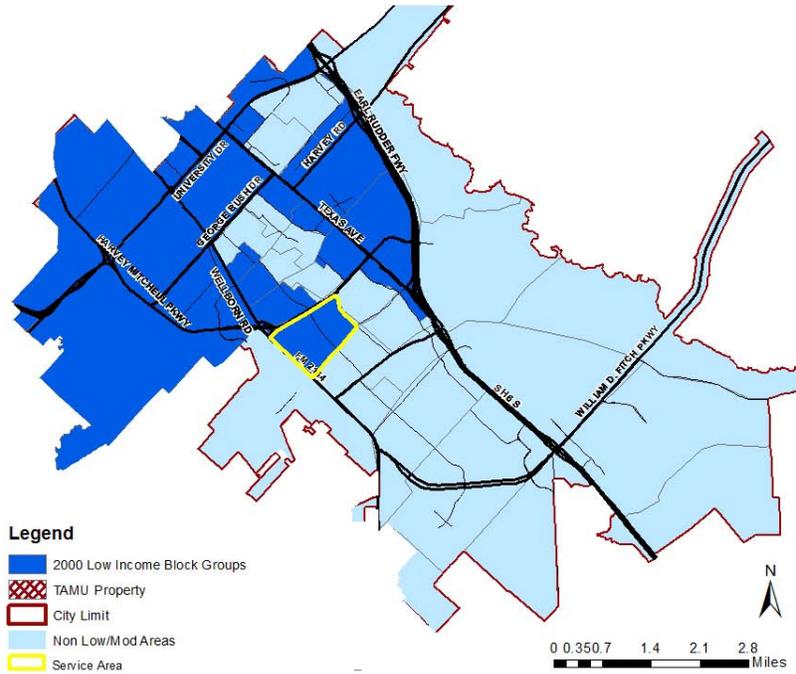
Improvements to Tauber St. and Stasney St. are undertaken due to the poor condition of these residential streets. These streets are in the Northgate District of College Station and serve this low-income neighborhood bounded by the city limits to the north, Wellborn Rd. to the west, University Dr. to the south, and College Ave. to the east. Improvements to these streets and the addition of sidewalks on College Main Street will allow better pedestrian and vehicular access into and out-of the residential portions of Northgate.

% of LMI Persons in Service Area: 80.9%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0014.00	3	739	604	81.7%
0014.00	2	1028	825	80.3%
Total		1767	1429	80.9%

CDBG National Objective Documentation Record



Activity: Georgie K. Fitch Park Improvements

Activity #: 501

Boundary of Service Area of Activity: Census Tract 0018.02 Block Group 2

Basis for Boundary Determination:

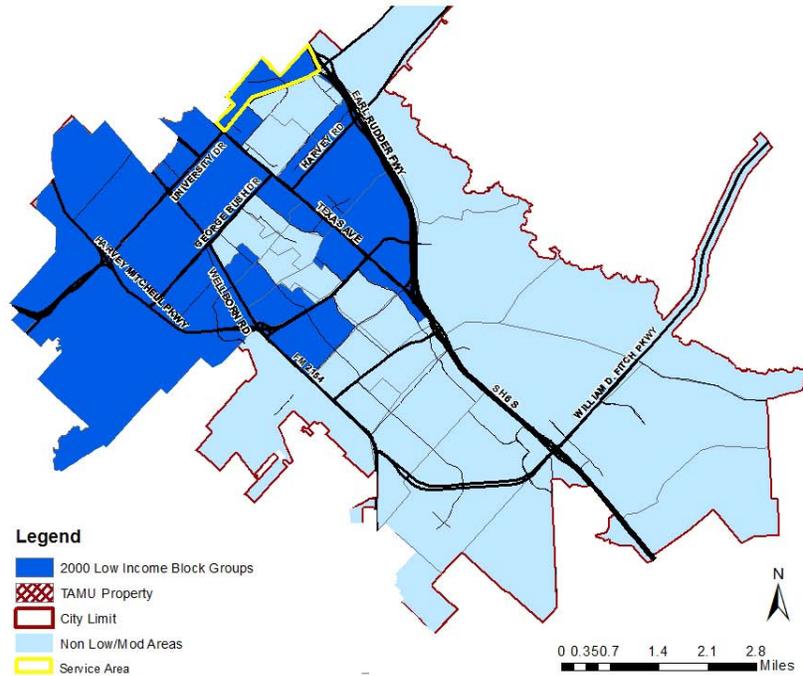
Georgie K. Fitch Park is located within a primarily a residential area and is adjacent to the College Station Public Library. This service area is bounded by Deacon Drive on the south, Wellborn Road on the east, Harvey Mitchell Parkway Drive on the north, and San Benito on the east. The service area lies within the boundaries of Census Tract 0018.02, Block Group 2.

% of LMI Persons in Service Area: 51.9%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0018.02	2	3,641	1,889	51.9

CDBG National Objective Documentation Record



Activity: Cooner Street Rehabilitation

Activity #: 523

Boundary of Service Area of Activity: Census Tract 0013.01 Block Group 1

Basis for Boundary Determination:

Cooner Street is located in a low-income neighborhood that includes 73.1% LMI households. This area is bounded by Texas Ave. to the west, University Dr. to the south, State Highway 6 to the east, and the city limits to the north. This street serves a main point of access for several neighborhood streets as well as serving multiple commercial locations. This project was selected due to the increasing system failures in the service area. This project includes the rehabilitation of water and wastewater lines and paving along Cooner Street and is the first phase of work to be completed in this area. The sanitary sewer lines are in need of replacement due to an increase in service disruptions caused by deteriorating lines. The water distribution lines are in need of replacement due to an increase in service disruptions caused by deteriorating lines.

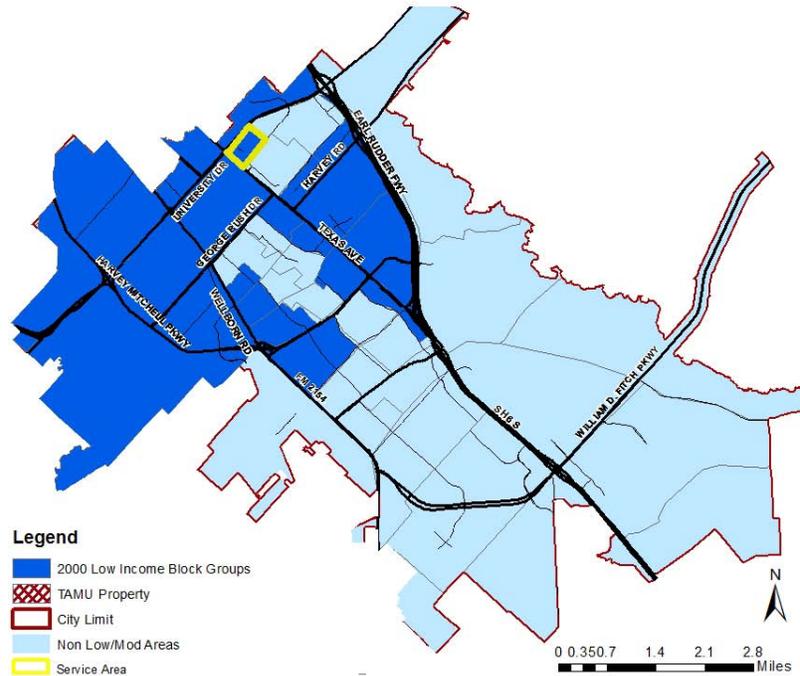
The project scope will include the replacement of existing wastewater, water, and roadway infrastructure. Funds will be used for the design of the entire project and construction of the street improvements. Water-wastewater funds will be used for the rehabilitation of those systems.

% of LMI Persons in Service Area: 73.1%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0013.01	1	1,724	1,261	73.1%

CDBG National Objective Documentation Record



Activity: University Drive Sidewalk Design

Activity #: 524

Boundary of Service Area of Activity: Census Tracts 0013.03 Block Group 1

Basis for Boundary Determination:

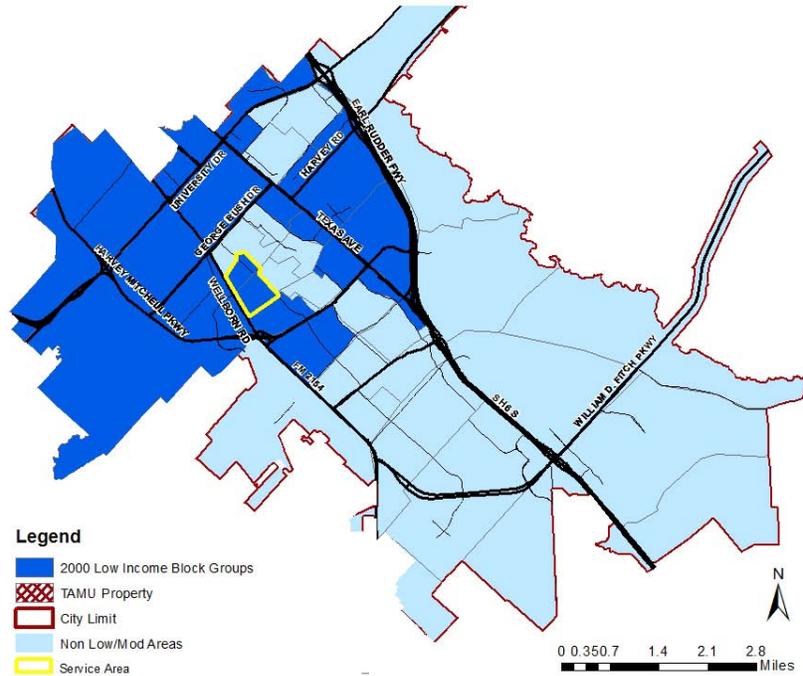
Design of sidewalks on the south side of University Drive East from Texas Avenue to approximately Lions Park. This sidewalk will serve the low-income neighborhood bounded by University Dr. to the north, Texas Ave. to the west, Lincoln Ave. to the south, and Tarrow St. to the east. Installation of sidewalks will allow better pedestrian access to the businesses along University Drive and to the Texas A&M University.

% of LMI Persons in Service Area: 77.6%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0013.03	1	877	590	67.3

CDBG National Objective Documentation Record



Activity: FM2154/Wellborn Rd. Sidewalk Design & Construction

Activity #: 525

Boundary of Service Area of Activity: Census Tracts 0016.01 BG 4 & 0016.03 BG 4

Basis for Boundary Determination:

Design of sidewalks on the east side of Wellborn Road from Luther Street to Southwest Parkway. This sidewalk will serve the low-income neighborhood bounded by Wellborn Rd. to the west, Southwest Parkway to the south, Hereford St. and Welsh Ave. to the east and Luther St. to the north. Installation of sidewalks will allow better pedestrian access to the businesses along Wellborn Road and to the Texas A&M University.

% of LMI Persons in Service Area: 77.6%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0016.01	4	913	722	79.1
0016.03	4	1,662	1,275	76.7
Total		2,575	1,997	77.6