



PY 2011 / FY 2012  
Annual Action Plan

---

CDBG B-11-MC-48-0007

HOME M-11-MC-48-0219

**For Questions or Comments  
Please contact the  
Community Development Division  
1207 Texas Avenue  
College Station, TX 77840  
Community Development@cstx.gov  
(979) 764-3778**

## Table of Contents

<b>1.0 EXECUTIVE SUMMARY .....</b>	<b>1</b>
1.1 FUNDING SUMMARY .....	1
1.2 LOCAL MATCH .....	4
1.3 CITIZEN PARTICIPATION .....	4
1.4 EVALUATION OF PAST PERFORMANCE .....	4
1.5 REORGANIZATION .....	6
<b>2.0 PY 2010 (FY 2011) PROJECTS &amp; ACTIVITIES .....</b>	<b>7</b>
2.1 SUMMARY .....	7
2.2 CONSOLIDATED PLAN LISTING OF PROJECTS [HUD TABLE 3C] .....	8
<b>3.0 STRATEGIES AND PROPOSED PROJECTS.....</b>	<b>20</b>
<b>4.0 GEOGRAPHICAL DISTRIBUTION.....</b>	<b>22</b>
4.1 ALLOCATION .....	23
4.2 MEETING UNDERSERVED NEEDS .....	23
<b>5.0 AFFORDABLE HOUSING .....</b>	<b>24</b>
5.1 AFFORDABLE HOUSING .....	24
5.2 AFFIRMATIVE MARKETING .....	24
5.3 MINORITY OUTREACH.....	24
5.4 PUBLIC HOUSING .....	25
5.4 MINORITY HOMEOWNERS .....	25
5.5 BARRIERS TO AFFORDABLE HOUSING .....	25
<b>6.0 HOMELESS AND OTHER SPECIAL NEEDS.....</b>	<b>27</b>
6.1 HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES.....	27
6.2 ANTI-POVERTY STRATEGY.....	28
<b>7.0 ADDRESSING ENVIRONMENTAL COMPLIANCE AND LEAD HAZARDS.....</b>	<b>30</b>
7.1 ENVIRONMENTAL COMPLIANCE .....	30
7.2 ACTIONS TO EVALUATE AND REMOVE LEAD-BASED PAINT HAZARDS.....	31
<b>8.0 INSTITUTIONAL STRUCTURE AND COORDINATION .....</b>	<b>33</b>
<b>9.0 PROGRAM MONITORING .....</b>	<b>34</b>
9.1 INTERNAL REVIEW OF CITY PROGRAMS .....	34
9.2 SUB-RECIPIENT MONITORING.....	34
9.3 PROCEDURES FOR RECAPTURED HOME FUNDED HOMEBUYER AND HOMEOWNER PROGRAMS .....	35
<b>10.0 APPENDICES .....</b>	<b>36</b>
APPENDIX A: SF-424.....	37
APPENDIX B: CERTIFICATIONS .....	43
APPENDIX C: GLOSSARY OF TERMS AND ACRONYMS.....	50
APPENDIX D: TABLES.....	53
APPENDIX E: COMMENTS.....	67
APPENDIX F: MAPS.....	68
APPENDIX G: COMMUNITY DEVELOPMENT LOCAL PERFORMANCE MEASURES.....	71
APPENDIX H: AFFIDAVITS OF PUBLIC NOTICE IN <i>THE EAGLE</i> .....	74

## List of Figures

FIGURE 1. FUNDING SUMMARY FOR 2011 PROGRAM YEAR ..... 1

FIGURE 2. CITY OF COLLEGE STATION'S PROPOSED RESOURCES FOR 2011-2012 PROGRAM YEAR ..... 3

FIGURE 3. SUMMARY OF PROPOSED PROJECTS AND ACTIVITIES ..... 7

FIGURE 4. SUMMARY OF SPECIFIC ANNUAL OBJECTIVES [HUD TABLE 3A] ..... 20

FIGURE 5. PROPOSED PROJECT MAP ..... 22

FIGURE 6: NUMBER OF OWNER OCCUPIED HOMES BY RACE AND ETHNICITY IN 2000 ..... 25

FIGURE 7: NUMBER RENTER HOUSEHOLDS BY RACE AND ETHNICITY IN 2000..... 25

FIGURE 8. TDHCA MONITORED LIHTC, AHDP & HOME PROJECTS IN COLLEGE STATION ..... 28

FIGURE 9. ENVIRONMENTAL CLEARANCE DOCUMENTATION REQUIREMENT BY PROGRAM..... 31

FIGURE 10. 2010 CHILDREN TESTED FOR LEAD & CHILDREN ELEVATED ..... 32

FIGURE 11. 2010 CHILDREN TESTED FOR LEAD & CHILDREN ELEVATED ..... 32

FIGURE 12. HOMELESS AND SPECIAL NEEDS POPULATIONS [HUD TABLE 1A] ..... 53

FIGURE 13. SPECIAL NEEDS (NON-HOMELESS) POPULATIONS [HUD TABLE 1B] ..... 54

FIGURE 14. PRIORITY HOUSING NEEDS/INVESTMENT PLAN TABLE [HUD TABLE 2A] ..... 55

FIGURE 15. PRIORITY HOUSING NEEDS/INVESTMENT PLAN GOALS [HUD TABLE 2A] ..... 56

FIGURE 16. PRIORITY HOUSING ACTIVITIES [HUD TABLE 2A] ..... 57

FIGURE 17. PRIORITY COMMUNITY DEVELOPMENT NEEDS [HUD TABLE 2B] ..... 58

FIGURE 18: SUMMARY OF SPECIFIC OBJECTIVES FROM 2010-2014 CONSOLIDATED PLAN..... 59

FIGURE 19. ANNUAL HOUSING COMPLETION GOALS [HUD TABLE 3B] ..... 64

FIGURE 20. CONTINUUM OF CARE: 10-YEAR PLAN, OBJECTIVES, AND ACTION STEPS CHART ..... 65

FIGURE 21. COMMENTS FROM MARCH 8TH, 2011 PUBLIC HEARING ..... 67

FIGURE 22. COMMENTS FROM THE 30-DAY PUBLIC COMMENT PERIOD ..... 67

FIGURE 23. COMMENTS FROM JULY 5TH, 2011 PUBLIC HEARING (PRESENTATION OF DRAFT PLAN) ..... 67

FIGURE 24. AFRICAN AMERICAN/BLACK CONCENTRATION IN 2010 CENSUS TRACTS..... 68

FIGURE 25. HISPANIC CONCENTRATION IN 2010 CENSUS TRACTS ..... 69

FIGURE 26. ASIAN CONCENTRATION IN 2010 CENSUS TRACTS..... 70

## 1.0 Executive Summary

This document serves as the City of College Station's PY 2011 (FY 2012) Annual Action Plan for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Programs. In accordance with 24 CFR Part 91.220 of Title I of the Housing and Community Development Act of 1974, as amended, the City is required to submit a One-Year Action Plan to the U.S. Department of Housing and Urban Development (HUD). The Plan outlines the specific projects and services that will be funded during 2011 Program Year to address College Station's strategies as stated in the City's 2010 - 2014 Consolidated Plan. Based on the needs analysis of the City of College Station and as required by the U.S. Department of HUD, the following goals are identified and addressed in the PY 2011 (FY 2012) Annual Action Plan:

### Housing Goals:

- Ensure adequate affordable rental housing opportunities for low- and moderate-income individuals and families.
- Ensure adequate housing assistance for lower income homeowners.
- Retain and expand affordable housing opportunities for low- and moderate-income homebuyers.

### Homeless/Continuum of Goal:

- Address the needs of homeless persons to make the transition to permanent housing and independent living and help families avoid becoming homeless.
- Ensure adequate affordable housing opportunities and supportive services for the lower income special needs populations

### Non-Housing Goals:

- Encourage and support the delivery of health and human services to assist individuals in reaching their fullest potential.
- Provide safe, secure, and healthy environment for families and individuals.
- Develop a strong and diverse economic environment to break the cycle of poverty.

## 1.1 Funding Summary

The City of College Station is an entitlement city for the Community Development Block Grant Program (CDBG) and a participating jurisdiction for the HOME Investment Partnership (HOME) Program. SF-424 applications for CDBG and HOME are available in Appendix A. The table below shows the federal funding available from the U.S. Department of HUD for the 2011 Program Year. Other federal funding such as Section 8 funds and Low-Income Tax Credits are not available to the jurisdiction during the program year. The table below also indicates the amount of CDBG and HOME funds that will benefit low- and moderate-income persons.

<b>Figure 1. Funding Summary for 2011 Program Year</b>			
U.S. Department of Housing and Urban Development	CDBG	HOME	Total
Entitlement Grant	\$1,029,323	\$631,763	\$1,661,086
Reprogrammed Prior Years' Funds	\$1,274,505	\$1,699,681	\$2,974,186
Estimated Program Income/Recaptured Funds		\$377,500	\$377,500
<b>Total Funding Sources from HUD</b>	<b>\$2,303,828</b>	<b>\$2,708,944</b>	<b>\$5,012,772</b>
Benefit to Low- and Moderate-Income Persons	\$2,097,964	\$2,645,765	\$4,743,729

The City of College Station and subrecipients also will receive many other federal, state, county, local, and private funds during the 2011-2012 program year to address priority needs and specific objectives. It is estimated that the City's grant funds will leverage at least \$3,059,723 in other resources. A list of resources available to the City of College Station can be found on the next page including local, state, and federal resources.

Figure 2. City of College Station's Proposed Resources for 2011-2012 Program Year										
Name of Agency	Type of Activity	Federal Funds			State Funds	County Funds	Local Funds		Private Funds	Total Funds
		CDBG	HOME	Other			General Funds	Other		
Twin City Mission	Public Service	\$29,934		\$109,726					\$506,700	\$646,360
Mental Health Mental Retardation Authority of Brazos Valley: Mary Lake Peer Support Center	Public Service	\$25,961			\$7,542				\$500	\$34,003
Brazos Valley Rehabilitation Center: Autism Assessment, Research & Intervention Clinic (AARIC)	Public Service	\$26,891							\$21,181	\$48,072
Project Unity: Safe Harbour Supervised Visitation Center	Public Service	\$9,583		\$30,157					\$46,300	\$86,040
Voices for Children: Court-Appointed Special Advocates	Public Service	\$29,426		\$48,000	\$110,000	\$45,000			\$303,250	\$535,676
City of College Station: Kids Klub	Public Service	\$21,000								\$21,000
City of College Station: Lincoln Center	Public Service	\$11,600								\$11,600
City of College Station: Administration	Administration	\$205,864	\$63,176							\$269,040
City of College Station: Homebuyer Assistance	Housing		\$64,199						\$1,105,000	\$1,169,199
City of College Station: Construction	Housing		\$409,620							\$409,620
CHDO	Housing		\$94,768							\$94,768
City of College Station: Housing Services	Housing	\$12,761								\$12,761
City of College Station: Code Enforcement	Housing	\$37,059								\$37,059
City of College Station: Cooner	Infrastructure	\$469,244								\$469,244
City of College Station: Wellborn Road Sidewalk Installation	Infrastructure	\$75,000								\$75,000
City University Drive Sidewalk Installation	Infrastructure	\$75,000								\$75,000
<b>Total Federal Funds</b>		<b>\$1,029,323</b>	<b>\$631,763</b>							
<b>Total Funds</b>										<b>\$4,720,839</b>

## **1.2 Local Match**

The HOME program does not currently require a local match for the City of College Station.

## **1.3 Citizen Participation**

To ensure citizen participation in the PY 2011 (FY 2012) Annual Action Plan process, the City followed its Citizen Participation Plan. As advertised in the local newspaper on February 21, 2011, a public hearing was held on March 8, 2011 to solicit citizen input regarding the needs and priorities of the City and how citizens feel that the PY 2011 (FY 2012) funds should be allocated. The hearing was held in a low- and moderate-income neighborhood community center.

The Joint Relief Funding Review Committee (JRFRC) held 8 public meetings during April and May to review applications from local non-profit agencies for CDBG Public Service funds. Note that the Cities of Bryan and College Station allocate Public Service funds through a joint process as previously approved by HUD.

A public notice was placed in the local newspaper on June 20, 2011. The notice summarized the proposed projects and budget; identified the 30-day public comment period from June 23, 2011 to July 22, 2011, announced the public hearing on July 5, 2011 and planned City Council consideration on June 23, 2011 and July 25, 2011, and the location where the public could view and/or obtain a copy of the proposed plan. A draft of the proposed Action Plan was made available in the City's former Department of Economic and Community Development, City Secretary's Office, Public Library, and at the Lincoln Center, which is located in a primarily low-income area. In addition, information was included on the City's informational television channel, on the City's website, and sent to local agencies.

The public hearing held on July 5, 2011 reviewed the goals, objectives and strategies stated in the Consolidated Plan, the proposed projects and allocations that are to be carried out in PY 2011 (FY 2012), and Fair Housing information. Those attending the public hearing were given the opportunity to provide comments regarding the Plan. Public comments received at two Public Hearings and during the public comment period supported the City's continued 15% CDBG allocation to Public Service Agencies as well as maintained the importance of the strategic planning goals.

All comments and suggestions received were considered in the drafting of the Plan. The Plan incorporates public comment by funding activities and projects identified by the public as important or necessary (see U.S. Dept. of HUD CPD Consolidated Plan Listing of Projects). Specific projects recommended by consensus that require lengthy planning and/or design periods are referred to the appropriate departments for inclusion into their planning calendars for future action using either local or federal funding sources.

The comments of proposed activities as received at the public hearings and during the 30-day comment period are indicated in Appendix E. This Plan follows the City's Citizen Participation Plan regarding notice, publications, and public input procedures for Consolidated and Action Plan activities.

## **1.4 Evaluation of Past Performance**

For the most recently completed reporting period, PY 2009 (FY 2010), the following accomplishments are noted:

### **Overall Program Benefit**

In PY 2009 (FY 2010), the City expended approximately 100% of its Community Development Block Grant (CDBG) funds for activities which principally benefit low- to moderate-income (LMI) persons. This exceeds the 70 percent minimum required for overall LMI program benefit.

### **Overall Program Progress**

HUD's CDBG timeliness standard is that 60 days before the end of the program year, a grantee must not have more than 1.50 program years of grant funds in its line of credit. In July of 2011, the City met the requirements of the 60-day test and the timeliness ratio was within the HUD allowable ratios.

### **Planning and Administration and Public Service Caps**

The amount of CDBG funds expended on planning and administration was approximately 14.17%, which is below the 20 percent cap for such activities. The amount of funds expended on public service activities was 15% which is within the 15% cap for such activities.

### **Provide Decent Housing**

Through the City's Down-payment Assistance Program, six (6) eligible homebuyers received down-payment assistance and successfully purchased homes and another twenty-nine (29) households were provided budget, credit, and home-buyer counseling. The City directly assisted a total of forty-one (41) households through the TBRA security deposit assistance program.

The City acquired two properties for future affordable housing and economic development activities. The first property (204-220 E. Holleman Drive) in the Wolf Pen Creek corridor was purchased using CDBG and CDBG-R funding for a proposed mixed use development to include economic opportunity and affordable housing for low-income residents of College Station. The second property at 6810 Appomattox was purchased for the future construction an affordable single-family home through the City's New Construction Program, which was recently retired.

Through the City's HOME funded affordable housing efforts, the City's CHDO (BVCAA) completed and sold one (1) newly constructed single-family home at 1219 Phoenix and acquired four residential lots (1205 Carolina, 6805, 6807, and 6912 Appomattox) for future affordable single-family homes.

### **Provide a Suitable Living Environment**

In its effort to provide a suitable living environment, additional planning continues for the street design for College Main sidewalk improvements. The City also processed 5,268 code enforcement cases in LMI target areas for various violations.

Through CDBG public service activities, the City and its sub-recipients assisted a total of 2,927 persons during the most recently completed program year. The funded agencies included: Brazos County Rape Crisis Center, Twin City Mission, Scotty's House, Brazos Valley Rehabilitation Center, Health for All, Prenatal Clinic, MHMR Brazos Valley, Big Brothers Big Sisters of Central Texas, CSISD Kids Klub After-School Program, and Lincoln Center – Summer Fun and Enrichment Program.

### **Expand Economic Opportunity**

In its effort to expand economic opportunity, the City carried out activities through the use of non-federal, local funds during this reporting period to assist existing and newly relocated businesses and industry to the community. A variety of financial incentives and development review assistance mechanisms are used to promote economic opportunities locally. Additionally, the City purchased property at 204 – 220 Holleman

Drive in late fall 2009 for the future construction of a project to expand eligible opportunities for low- and moderate-income residents.

### **1.5 Reorganization**

On July 13, 2011 the City Manager of College Station announced the elimination of 27 positions at the City. In addition, the Economic and Community Development Department was disbanded. Formerly under the supervision of the Director of Economic and Community Development, the Community Development Division, its staff, and its activities that support the CDBG and HOME grants have been moved to the Department of Planning and Development Services. The Director of Planning and Development Services will oversee the City's community development program including the CDBG and HOME grants in the 2011 program year.

## 2.0 PY 2010 (FY 2011) Projects & Activities

### 2.1 Summary

The City of College Station's total federal and program income/recaptured funding for PY 2011 (FY 2012) is \$5,012,772 (which includes \$2,974,186 of reprogrammed prior year funds). Program funds have been allocated to an array of projects and activities to benefit low and moderate-income residents and households. Each project is described in detail in the Consolidated Plan Listing of Projects (HUD Table 3C) in this section. The following is a summary of proposed CDBG and HOME projects and activities and the corresponding page number:

Page #	Project/Activity Name	CDBG Funds	HOME Funds
8	Owner-Occupied Rehabilitation	\$15,000	\$107,159
8	Housing Services	\$30,000	
9	Demolition	\$10,000	
9	Interim Assistance	\$5,000	
10	Home-Buyers Assistance		\$200,000
10	Community Housing Development Organization (CHDO)		\$454,802
11	CHDO Operating Expenses		\$69,071
11	Construction (includes anticipated program income/recaptured funds)		\$1,726,720
12	Tenant Based Rental Assistance		\$88,016
12	Program Administration	\$205,864	\$63,176
13	Code Enforcement	\$85,416	
14	College Station ISD – Kids Klub	\$21,000	
14	Twin City Mission	\$29,934	
15	Brazos Valley Rehabilitation Center	\$26,891	
15	Project Unity	\$9,583	
16	College Station – Lincoln Center Unit of the Boys and Girls Club	\$11,600	
16	Mental Health Mental Retardation Authority of the Brazos Valley	\$25,961	
17	Voices For Children	\$29,426	
17	Cooner Street Rehabilitation	\$1,195,634	
18	Wellborn Road Sidewalks	\$75,000	
18	University Drive Sidewalks	\$75,000	
19	College Main Street Rehabilitation	\$348,890	
19	Georgie K Fitch Park Improvements	\$103,629	
	<b>Total Funding Allocated to Projects</b>	<b>\$2,303,828</b>	<b>\$2,708,944</b>
	Unprogrammed Funds	\$0	\$0

### 2.2 Consolidated Plan Listing of Projects [HUD Table 3C]

The following are descriptions of projects and activities that will be funded during the 2011 Program Year (FY 2012) with CDBG and HOME funds.

<b>Project: Owner-Occupied Housing Assistance</b>		<b>Project ID 8001</b>	
<b>Description:</b> Housing rehabilitation, minor repairs, weatherization, and home security to low-moderate income homeowners; the removal of architectural barriers; and the inspection, testing and abatement of lead hazards. Funds will also be used for program delivery costs including staff salaries and benefits.			
<b>Priority Need:</b>	<b>Owner-Occupied Housing</b>	<b>Objectives:</b>	
<b>Specific Objective:</b>	<b>DH 2.1</b>	<input type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	
<b>HUD Matrix Code:</b>	<b>14A Rehab Single-Unit Residential</b>		
<b>CDBG Citation:</b>	<b>24 CFR 570.202</b>	<b>Outcomes:</b>	
<b>CDBG National Objective</b>	<b>LMH</b>	<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Type of Recipient:</b>	<b>Local Government</b>		
<b>Location/Target Area:</b>	<b>Community-wide</b>	<b>Funding Sources:</b>	
<b>Start/Completion Date</b>	<b>10/1/2011 – 9/30/2012</b>	CDBG:	\$0
<b>Performance Indicator:</b>	<b>Housing Units</b>	HOME:	\$0
<b>Annual Units:</b>	<b>5</b>	Prior Year Funds:	\$122,159
<b>Units Upon Completion:</b>		Total:	<b>\$122,159</b>

The primary purpose of the project is to help:

- the Homeless  
  Persons with HIV/AIDS  
  Persons with Disabilities  
  Public Housing Needs

<b>Project: Housing Services</b>		<b>Project ID 8013</b>	
<b>Description:</b> CDBG funds will be used for costs associated with processing applicants for all HOME housing assistance programs and marketing efforts. Expenses will include staff salaries and benefits and homebuyer/ homeowner counseling program.			
<b>Priority Need:</b>	<b>Owner-Occupied Housing</b>	<b>Objectives:</b>	
<b>Specific Objective:</b>	<b>DH 3.3</b>	<input type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	
<b>HUD Matrix Code:</b>	<b>14J Housing Services</b>		
<b>CDBG Citation:</b>	<b>24 CFR 570.201(k)</b>	<b>Outcomes:</b>	
<b>CDBG National Objective</b>	<b>LMH</b>	<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
<b>Type of Recipient:</b>	<b>Local Government</b>		
<b>Location/Target Area:</b>	<b>Community-wide</b>	<b>Funding Sources:</b>	
<b>Start/Completion Date</b>	<b>10/1/2011 – 9/30/2012</b>	CDBG:	\$12,761
<b>Performance Indicator:</b>	<b>People</b>	HOME:	\$0
<b>Annual Units:</b>	<b>20</b>	Prior Year Funds:	\$17,239
<b>Units Upon Completion:</b>		Total:	<b>\$30,000</b>

The primary purpose of the project is to help:

- the Homeless  
  Persons with HIV/AIDS  
  Persons with Disabilities  
  Public Housing Needs

<b>Project: Demolition</b>		<b>Project ID 8003</b>	
<b>Description:</b> Clearance, demolition and removal of dilapidated structures that have been deemed uninhabitable in accordance with City codes, including the movement of structure to other sites. Funds will also be used for program delivery costs including staff salaries and benefits.			
<b>Priority Need:</b>	<b>Other</b>	<b>Objectives:</b>	
<b>Specific Objective:</b>	DH 3.2	<input checked="" type="checkbox"/> Suitable Living Environment	
<b>HUD Matrix Code:</b>	04 Clearance & Demolition	<input type="checkbox"/> Decent Housing	
<b>CDBG Citation:</b>	24 CFR 570.201(d)	<input type="checkbox"/> Economic Opportunity	
<b>CDBG National Objective</b>	LMH	<b>Outcomes:</b>	
<b>Type of Recipient:</b>	Local Government	<input type="checkbox"/> Availability/Accessibility	
<b>Location/Target Area:</b>	Community-wide	<input type="checkbox"/> Affordability	
<b>Start/Completion Date</b>	10/1/2011 – 9/30/2012	<b>Funding Sources:</b>	
<b>Performance Indicator:</b>	Households	CDBG:	\$0
<b>Annual Units:</b>	1	HOME:	\$0
<b>Units Upon Completion:</b>		Prior Year Funds:	\$10,000
		Total:	<b>\$10,000</b>

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

<b>Project: Interim Assistance</b>		<b>Project ID 8005</b>	
<b>Description:</b> In case of a community emergency affecting the health and safety of residents, funds will be utilized to address immediate threats and for financial and technical assistance to coordinate clean-up efforts to eligible households.			
<b>Priority Need:</b>	<b>Other</b>	<b>Objectives:</b>	
<b>Specific Objective:</b>	SL 3.2	<input checked="" type="checkbox"/> Suitable Living Environment	
<b>HUD Matrix Code:</b>	06 Interim Assistance	<input type="checkbox"/> Decent Housing	
<b>CDBG Citation:</b>	24 CFR 570.201(f)	<input type="checkbox"/> Economic Opportunity	
<b>CDBG National Objective</b>	URG	<b>Outcomes:</b>	
<b>Type of Recipient:</b>	Local Government	<input type="checkbox"/> Availability/Accessibility	
<b>Location/Target Area:</b>	Community-wide	<input type="checkbox"/> Affordability	
<b>Start/Completion Date</b>	10/1/2011 – 9/30/2012	<b>Funding Sources:</b>	
<b>Performance Indicator:</b>	Households	CDBG:	\$0
<b>Annual Units:</b>	0	HOME:	\$0
<b>Units Upon Completion:</b>		Prior Year Funds:	\$5,000
		Total:	<b>\$5,000</b>

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

<b>Project: Home-Buyers Assistance</b>		<b>Project ID 8106</b>											
<b>Description:</b> Down payment and closing cost assistance provided to eligible, qualified homebuyers through deferred no interest loans with HOME funds. Funds will be used for program delivery costs including staff salaries and benefits.													
<b>Priority Need:</b>	<b>Owner-Occupied Housing</b>	<b>Objectives:</b> <input type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity											
<b>Specific Objective:</b>	<b>DH 2.2</b>												
<b>HUD Matrix Code:</b>	<b>13 Direct Homeownership Assistance</b>												
<b>CDBG Citation:</b>		<b>Outcomes:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability											
<b>CDBG National Objective</b>													
<b>Type of Recipient:</b>	<b>Local Government</b>	<table border="1"> <tr> <td colspan="2"><b>Funding Sources:</b></td> </tr> <tr> <td>CDBG:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>HOME:</td> <td style="text-align: right;">\$64,199</td> </tr> <tr> <td>Prior Year Funds:</td> <td style="text-align: right;">\$135,801</td> </tr> <tr> <td><b>Total:</b></td> <td style="text-align: right;"><b>\$200,000</b></td> </tr> </table>		<b>Funding Sources:</b>		CDBG:	\$0	HOME:	\$64,199	Prior Year Funds:	\$135,801	<b>Total:</b>	<b>\$200,000</b>
<b>Funding Sources:</b>													
CDBG:	\$0												
HOME:	\$64,199												
Prior Year Funds:	\$135,801												
<b>Total:</b>	<b>\$200,000</b>												
<b>Location/Target Area:</b>	<b>Community-wide</b>												
<b>Start/Completion Date</b>	<b>10/1/2011 – 9/30/2012</b>												
<b>Performance Indicator:</b>	<b>Households</b>												
<b>Annual Units:</b>	<b>12</b>												
<b>Units Upon Completion:</b>													

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

<b>Project: Community Housing Development Organization</b>		<b>Project ID 8108</b>											
<b>Description:</b> HOME funds will be made available to an eligible CHDO for the acquisition, development and construction of affordable housing units or the rehabilitation of existing housing units.													
<b>Priority Need:</b>	<b>Owner-Occupied Housing</b>	<b>Objectives:</b> <input type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity											
<b>Specific Objective:</b>	<b>DH 1.2</b>												
<b>HUD Matrix Code:</b>	<b>12 Construction of Housing</b>												
<b>CDBG Citation:</b>		<b>Outcomes:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability											
<b>CDBG National Objective</b>													
<b>Type of Recipient:</b>	<b>Subrecipient</b>	<table border="1"> <tr> <td colspan="2"><b>Funding Sources:</b></td> </tr> <tr> <td>CDBG:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>HOME:</td> <td style="text-align: right;">\$94,768</td> </tr> <tr> <td>Prior Year Funds:</td> <td style="text-align: right;">\$360,034</td> </tr> <tr> <td><b>Total:</b></td> <td style="text-align: right;"><b>\$454,802</b></td> </tr> </table>		<b>Funding Sources:</b>		CDBG:	\$0	HOME:	\$94,768	Prior Year Funds:	\$360,034	<b>Total:</b>	<b>\$454,802</b>
<b>Funding Sources:</b>													
CDBG:	\$0												
HOME:	\$94,768												
Prior Year Funds:	\$360,034												
<b>Total:</b>	<b>\$454,802</b>												
<b>Location/Target Area:</b>	<b>Community-wide</b>												
<b>Start/Completion Date</b>	<b>10/1/2011 – 9/30/2012</b>												
<b>Performance Indicator:</b>	<b>Housing Units</b>												
<b>Annual Units:</b>	<b>4</b>												
<b>Units Upon Completion:</b>													

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

<b>Project: CHDO Operating Expenses</b>		<b>Project ID 8104</b>	
<b>Description:</b> HOME funds are allowable for 5% of grant for operating/administration expenses incurred by eligible CHDO to build capacity to carryout current and future CHDO activities.			
<b>Priority Need:</b>	<b>Owner-Occupied Housing</b>	<b>Objectives:</b>	
<b>Specific Objective:</b>	<b>DH 1.2</b>	<input type="checkbox"/> Suitable Living Environment	
<b>HUD Matrix Code:</b>	<b>211</b>	<input checked="" type="checkbox"/> Decent Housing	
<b>CDBG Citation:</b>		<input type="checkbox"/> Economic Opportunity	
<b>CDBG National Objective</b>		<b>Outcomes:</b>	
<b>Type of Recipient:</b>	<b>Subrecipient</b>	<input checked="" type="checkbox"/> Availability/Accessibility	
<b>Location/Target Area:</b>	<b>Community-wide</b>	<input type="checkbox"/> Affordability	
<b>Start/Completion Date</b>	<b>10/1/2011 – 9/30/2012</b>	<input type="checkbox"/> Sustainability	
<b>Performance Indicator:</b>		<b>Funding Sources:</b>	
<b>Annual Units:</b>		CDBG:	\$0
<b>Units Upon Completion:</b>		HOME:	\$0
		Prior Year Funds:	\$69,071
		<b>Total:</b>	<b>\$69,071</b>

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

<b>Project: Construction</b>		<b>Project ID 8105</b>	
<b>Description:</b> HOME funds will be used to facilitate the development of new affordable housing (rental and homeownership) by non-profit partners or for-profit developers. Activities may include the acquisition of land, soft costs, or construction/rehab of single-family or multi-family units. An anticipated \$377,500 in program income will be programmed from the sale of three affordable homes from the New Construction Program.			
<b>Priority Need:</b>	<b>Owner-Occupied Housing</b>	<b>Objectives:</b>	
<b>Specific Objective:</b>	<b>DH 1.1 and DH 1.2</b>	<input type="checkbox"/> Suitable Living Environment	
<b>HUD Matrix Code:</b>	<b>12 Construction of Housing</b>	<input checked="" type="checkbox"/> Decent Housing	
<b>CDBG Citation:</b>		<input type="checkbox"/> Economic Opportunity	
<b>CDBG National Objective</b>		<b>Outcomes:</b>	
<b>Type of Recipient:</b>	<b>Local Government</b>	<input checked="" type="checkbox"/> Availability/Accessibility	
<b>Location/Target Area:</b>	<b>Community-wide</b>	<input type="checkbox"/> Affordability	
<b>Start/Completion Date</b>	<b>10/1/2011 – 9/30/2012</b>	<input type="checkbox"/> Sustainability	
<b>Performance Indicator:</b>	<b>Housing Units</b>	<b>Funding Sources:</b>	
<b>Annual Units:</b>	<b>12</b>	CDBG:	\$0
<b>Units Upon Completion:</b>		HOME:	\$409,620
		Prior Year Funds:	\$939,600
		Other Funding	\$377,500
		<b>Total:</b>	<b>\$1,726,720</b>

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

<b>Project: Tenant Based Rental Assistance</b>		<b>Project ID 8107</b>	
<b>Description:</b> Using HOME funds CD staff will administer a security deposit assistance program for low income individuals and families who will reside in housing units located in a HTC property located in College Station. Eligible properties include Terrace Pines, The Haven, The Heritage at Dartmouth, Villas of Rock Prairie, Windsor Pointe, and Santour Court.			
<b>Priority Need:</b>	<b>Rental Housing</b>	<b>Objectives:</b>	
<b>Specific Objective:</b>	<b>DH 2.2</b>	<input type="checkbox"/> Suitable Living Environment	
<b>HUD Matrix Code:</b>	<b>05T Security Deposits</b>	<input checked="" type="checkbox"/> Decent Housing	
<b>CDBG Citation:</b>		<input type="checkbox"/> Economic Opportunity	
<b>CDBG National Objective</b>		<b>Outcomes:</b>	
<b>Type of Recipient:</b>	<b>Local Government</b>	<input type="checkbox"/> Availability/Accessibility	
<b>Location/Target Area:</b>	<b>Community-wide</b>	<input checked="" type="checkbox"/> Affordability	
<b>Start/Completion Date</b>	<b>10/1/2011 – 9/30/2012</b>	<input type="checkbox"/> Sustainability	
<b>Performance Indicator:</b>	<b>Households</b>	<b>Funding Sources:</b>	
<b>Annual Units:</b>	<b>60</b>	CDBG:	\$0
<b>Units Upon Completion:</b>		HOME:	\$0
		Prior Year Funds:	\$88,016
		Other Funding	\$0
		<b>Total:</b>	<b>\$88,016</b>

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

<b>Project: Program Administration</b>		<b>Project ID 2103/2301</b>	
<b>Description:</b> HOME and CDBG funds will be used for management, planning and administration of the City's 2011 CDBG, HOME and other eligible grant programs for LMI citizens. Staff will provide capacity building and technical assistance as needed to citizens, builders, developers, and service providers			
<b>Priority Need:</b>	<b>Planning/Administration</b>	<b>Objectives:</b>	
<b>Specific Objective:</b>		<input type="checkbox"/> Suitable Living Environment	
<b>HUD Matrix Code:</b>	<b>21A General Administration</b>	<input type="checkbox"/> Decent Housing	
<b>CDBG Citation:</b>	<b>24 CFR 570.206</b>	<input type="checkbox"/> Economic Opportunity	
<b>CDBG National Objective</b>		<b>Outcomes:</b>	
<b>Type of Recipient:</b>	<b>Local Government</b>	<input type="checkbox"/> Availability/Accessibility	
<b>Location/Target Area:</b>	<b>Community-wide</b>	<input type="checkbox"/> Affordability	
<b>Start/Completion Date</b>	<b>10/1/2011 – 9/30/2012</b>	<input type="checkbox"/> Sustainability	
<b>Performance Indicator:</b>		<b>Funding Sources:</b>	
<b>Annual Units:</b>		CDBG:	\$205,864
<b>Units Upon Completion:</b>		HOME:	\$63,176
		Prior Year Funds:	\$0
		Other Funding	\$0
		<b>Total:</b>	<b>\$269,040</b>

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

<b>Project: Code Enforcement</b>		<b>Project ID 8011</b>	
<b>Description:</b> CDBG funds will be used for salary and benefits to support code enforcement activities targeted low-moderate income areas in College Station. Two officers in the Planning & Development Services Department focus efforts in targeted areas. Community Development staff members address code compliance in the Northgate District, an eligible low-income area.			
<b>Priority Need:</b>	<b>Other</b>	<b>Objectives:</b>	
<b>Specific Objective:</b>	<b>DH 3.3</b>	<input checked="" type="checkbox"/> Suitable Living Environment	
<b>HUD Matrix Code:</b>	<b>15 Code Enforcement</b>	<input type="checkbox"/> Decent Housing	
<b>CDBG Citation:</b>	<b>24 CFR 570.202(c)</b>	<input type="checkbox"/> Economic Opportunity	
<b>CDBG National Objective</b>	<b>LMA</b>	<b>Outcomes:</b>	
<b>Type of Recipient:</b>	<b>Local Government</b>	<input type="checkbox"/> Availability/Accessibility	
<b>Location/Target Area:</b>	<b>CT &amp; BG</b>	<input type="checkbox"/> Affordability	
CT: 001301 BG: 1 County: 48041	CT: 000202 BG: 2 County: 48041	CT: 002005 BG: 1 County: 48041	CT: 001303 BG: 3 County: 48041
CT: 001400 BG: 3 County: 48041	CT: 001400 BG: 2 County: 48041	CT: 001400 BG: 1 County: 48041	CT: 001302 BG: 1 County: 48041
CT: 001303 BG: 1 County: 48041	CT: 001700 BG: 1 County: 48041	CT: 001700 BG: 2 County: 48041	CT: 001604 BG: 1 County: 48041
CT: 001801 BG: 1 County: 48041	CT: 001603 BG: 1 County: 48041	CT: 001601 BG: 1 County: 48041	CT: 001601 BG: 4 County: 48041
CT: 001603 BG: 4 County: 48041	CT: 001603 BG: 3 County: 48041	CT: 001604 BG: 3 County: 48041	CT: 001802 BG: 2 County: 48041
<b>Start/Completion Date</b>	<b>10/1/2011 – 9/30/2012</b>	<b>Funding Sources:</b>	
<b>Performance Indicator:</b>	<b>5,000</b>	CDBG:	\$37,059
<b>Annual Units:</b>	<b>People</b>	HOME:	\$0
<b>Units Upon Completion:</b>		Prior Year Funds:	\$48,357
		Other Funding	\$0
		<b>Total:</b>	<b>\$85,416</b>

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

<b>Project: Public Services</b>		<b>Project ID 8009</b>	
<b>Activity: College Station ISD – Kids Klub</b>			
<b>Description:</b> Through a partnership with the City of College Station Parks and Recreation Department, this program provides supervised after-school care at a reduced cost to children of low-to moderate- income families.			
<b>Priority Need:</b>	<b>Public Services</b>	<b>Objectives:</b>	
<b>Specific Objective:</b>	<b>SL 2.2</b>	<input checked="" type="checkbox"/> Suitable Living Environment	
<b>HUD Matrix Code:</b>	<b>05L Child Care Services</b>	<input type="checkbox"/> Decent Housing	
<b>CDBG Citation:</b>	<b>24 CFR 570.201(e)</b>	<input type="checkbox"/> Economic Opportunity	
<b>CDBG National Objective</b>	<b>LMC</b>	<b>Outcomes:</b>	
<b>Type of Recipient:</b>	<b>Local Government</b>	<input type="checkbox"/> Availability/Accessibility	
<b>Location/Target Area:</b>	<b>Community-wide</b>	<input checked="" type="checkbox"/> Affordability	
<b>Start/Completion Date</b>	<b>10/1/2011 – 9/30/2012</b>	<input type="checkbox"/> Sustainability	
<b>Performance Indicator:</b>	<b>People</b>	<b>Funding Sources:</b>	
<b>Annual Units:</b>	<b>203</b>	CDBG:	\$21,000
<b>Units Upon Completion:</b>		HOME:	\$0
		Prior Year Funds:	\$0
		Other Funding	\$0
		<b>Total:</b>	<b>\$21,000</b>

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

<b>Project: Public Services</b>		<b>Project ID 8009</b>	
<b>Activity: Twin City Mission Inc. Homeless and Housing Services, The Bridge</b>			
<b>Description:</b> The Bridge is an emergency homeless shelter which houses men, women, and families who are experiencing homelessness. Three meals a day and access to clothing and case management are provided to every client. Intensive case management includes: needs assessment, goal planning, information, and referrals. Workshops are provided to help clients obtain knowledge and information about self-sufficiency. Client assistance funds are used to help clients with identification, prescriptions, uniforms, education, dental, eye glasses, and other services.			
<b>Priority Need:</b>	<b>Public Services</b>	<b>Objectives:</b>	
<b>Specific Objective:</b>	<b>DH 3.4</b>	<input checked="" type="checkbox"/> Suitable Living Environment	
<b>HUD Matrix Code:</b>	<b>05 Other Public Services</b>	<input type="checkbox"/> Decent Housing	
<b>CDBG Citation:</b>	<b>24 CFR 570.201(e)</b>	<input type="checkbox"/> Economic Opportunity	
<b>CDBG National Objective</b>	<b>LMC</b>	<b>Outcomes:</b>	
<b>Type of Recipient:</b>	<b>Local Government</b>	<input type="checkbox"/> Availability/Accessibility	
<b>Location/Target Area:</b>	<b>Community-wide</b>	<input checked="" type="checkbox"/> Affordability	
<b>Start/Completion Date</b>	<b>10/1/2011 – 9/30/2012</b>	<input type="checkbox"/> Sustainability	
<b>Performance Indicator:</b>	<b>People</b>	<b>Funding Sources:</b>	
<b>Annual Units:</b>	<b>635</b>	CDBG:	\$29,934
<b>Units Upon Completion:</b>		HOME:	\$0
		Prior Year Funds:	\$0
		Other Funding	\$0
		<b>Total:</b>	<b>\$29,934</b>

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

<b>Project: Public Services</b>		<b>Project ID 8009</b>	
<b>Activity: Brazos Valley Rehabilitation Center: Autism Assessment, Research and Intervention Clinic (AARIC)</b>			
<b>Description:</b> AARIC provides diagnostic assessments for children of all ages and intensive early intervention; including Applied Behavioral Analysis (ABA) therapy for children ages 2-5 with autism spectrum disorders (ASD). Therapy is provided in a classroom environment with a 1:1 therapist to student ratio. Intervention is aimed at improving communication skills, social interaction skills, and reducing challenging behaviors that often accompany autism, thereby preparing the child for successful interactions at home, in school and within the community.			
<b>Priority Need:</b>	<b>Public Services</b>	<b>Objectives:</b>	
<b>Specific Objective:</b>	SL2.1	<input checked="" type="checkbox"/> Suitable Living Environment	
<b>HUD Matrix Code:</b>	O5M Health Services	<input type="checkbox"/> Decent Housing	
<b>CDBG Citation:</b>	24 CFR 570.201(e)	<input type="checkbox"/> Economic Opportunity	
<b>CDBG National Objective</b>	LMC	<b>Outcomes:</b>	
<b>Type of Recipient:</b>	Local Government	<input type="checkbox"/> Availability/Accessibility	
<b>Location/Target Area:</b>	Community-wide	<input checked="" type="checkbox"/> Affordability	
<b>Start/Completion Date</b>	10/1/2011 – 9/30/2012	<input type="checkbox"/> Sustainability	
<b>Performance Indicator:</b>	People	<b>Funding Sources:</b>	
<b>Annual Units:</b>	20	CDBG:	\$26,891
<b>Units Upon Completion:</b>		HOME:	\$0
		Prior Year Funds:	\$0
		Other Funding	\$0
		<b>Total:</b>	<b>\$26,891</b>

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

<b>Project: Public Services</b>		<b>Project ID 8009</b>	
<b>Activity: Project Unity: Safe Harbour Supervised Visitation Center</b>			
<b>Description:</b> Safe Harbour is supervised visitation center that provides a safe, child-friendly environment for children to visit with their non-custodial parent when family conflict results in court ordered supervised visits or other court-ordered services that have "improved parenting" as a requirement. Safe Harbour assists in the development of shared parenting plans; provides fathering support groups and case managements services for fragile families. Children form relationships with their parent/grandparents in a safe place.			
<b>Priority Need:</b>	<b>Public Services</b>	<b>Objectives:</b>	
<b>Specific Objective:</b>	SL 3.2	<input checked="" type="checkbox"/> Suitable Living Environment	
<b>HUD Matrix Code:</b>	05N Services for Abused and Neglected Children	<input type="checkbox"/> Decent Housing	
<b>CDBG Citation:</b>	24 CFR 570.201(e)	<input type="checkbox"/> Economic Opportunity	
<b>CDBG National Objective</b>	LMC	<b>Outcomes:</b>	
<b>Type of Recipient:</b>	Local Government	<input type="checkbox"/> Availability/Accessibility	
<b>Location/Target Area:</b>	Community-wide	<input checked="" type="checkbox"/> Affordability	
<b>Start/Completion Date</b>	10/1/2011 – 9/30/2012	<input type="checkbox"/> Sustainability	
<b>Performance Indicator:</b>	People	<b>Funding Sources:</b>	
<b>Annual Units:</b>	315	CDBG:	\$9,583
<b>Units Upon Completion:</b>		HOME:	\$0
		Prior Year Funds:	\$0
		Other Funding	\$0
		<b>Total:</b>	<b>\$9,583</b>

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

<b>Project: Public Services</b>		<b>Project ID 8009</b>	
<b>Activity: City of College Station Parks &amp; Recreation Department – Lincoln Center Unit of the Boys and Girls Club</b>			
<b>Description:</b> This program provides an activity and enrichment-based summer program for children of low-to-moderate income households.			
<b>Priority Need:</b>	<b>Public Services</b>	<b>Objectives:</b>	
<b>Specific Objective:</b>	SL 2.2	<input checked="" type="checkbox"/> Suitable Living Environment	
<b>HUD Matrix Code:</b>	05L Child Care Services	<input type="checkbox"/> Decent Housing	
<b>CDBG Citation:</b>	24 CFR 570.201(e)	<input type="checkbox"/> Economic Opportunity	
<b>CDBG National Objective</b>	LMC	<b>Outcomes:</b>	
<b>Type of Recipient:</b>	Local Government	<input type="checkbox"/> Availability/Accessibility	
<b>Location/Target Area:</b>	Community-wide	<input checked="" type="checkbox"/> Affordability	
<b>Start/Completion Date</b>	10/1/2011 – 9/30/2012	<input type="checkbox"/> Sustainability	
<b>Performance Indicator:</b>	People	<b>Funding Sources:</b>	
<b>Annual Units:</b>	770	CDBG:	\$11,600
<b>Units Upon Completion:</b>		HOME:	\$0
		Prior Year Funds:	\$0
		Other Funding:	\$0
		<b>Total:</b>	<b>\$11,600</b>

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

<b>Project: Public Services</b>		<b>Project ID 8009</b>	
<b>Activity: Mental Health Mental Retardation Authority of the Brazos Valley – Mary Lake Peer Support Center</b>			
<b>Description:</b> The Drop-in Center is a site-based individual driven program which provides peer support. Self-advocacy, education, social activities and community integration. The program fosters recovery through promotion of resilience, empowerment and participation in the community.			
<b>Priority Need:</b>	<b>Public Services</b>	<b>Objectives:</b>	
<b>Specific Objective:</b>	SL 2.1	<input checked="" type="checkbox"/> Suitable Living Environment	
<b>HUD Matrix Code:</b>	05O Mental Health Services	<input type="checkbox"/> Decent Housing	
<b>CDBG Citation:</b>	24 CFR 570.201(e)	<input type="checkbox"/> Economic Opportunity	
<b>CDBG National Objective</b>	LMC	<b>Outcomes:</b>	
<b>Type of Recipient:</b>	Local Government	<input type="checkbox"/> Availability/Accessibility	
<b>Location/Target Area:</b>	Community-wide	<input checked="" type="checkbox"/> Affordability	
<b>Start/Completion Date</b>	10/1/2011 – 9/30/2012	<input type="checkbox"/> Sustainability	
<b>Performance Indicator:</b>	People	<b>Funding Sources:</b>	
<b>Annual Units:</b>	45	CDBG:	\$25,961
<b>Units Upon Completion:</b>		HOME:	\$0
		Prior Year Funds:	\$0
		Other Funding:	\$0
		<b>Total:</b>	<b>\$25,961</b>

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Public Services		Project ID 8009	
Activity: Voices for Children – Court Appointed Special Advocates (CASA) Program			
Description: Voices for Children, Inc. is the CASA program of the Brazos Valley. It's mission is to train and supervise volunteers to advocate for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home and ensure that each child's needs are addressed and fully met. Volunteers are appointed by the court and serve one child or sibling set at a time for quality advocacy.			
Priority Need:	Public Services	Objectives:	
Specific Objective:	SL 1.2	<input type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	05N Services for Abused & Neglected Children	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(e)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMC	Outcomes:	
Type of Recipient:	Local Government	<input checked="" type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input type="checkbox"/> Affordability	
Start/Completion Date	10/1/2011 – 9/30/2012	<input type="checkbox"/> Sustainability	
Performance Indicator:	People	Funding Sources:	
Annual Units:	250	CDBG:	\$29,426
Units Upon Completion:		HOME:	\$0
		Prior Year Funds:	\$0
		Other Funding:	\$0
		Total:	\$29,426

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Public Facility		Project ID 8010	
Activity: Cooner Street Rehabilitation			
Description: Funds will be used to rehabilitate Cooner Street east of Texas Avenue South. The project scope will include the replacement of existing wastewater, water, and roadway infrastructure. Funds will be used to design the utility rehabilitation and the design and construction of the street reconstruction. A total of \$726,390 in CDBG funds previously allocated to the following projects have been reprogrammed to this activity: Rehab Administration - \$1,956; Acquisition - \$472,122; Administration - \$43,583; Mixed Use Development - \$208,729.			
Priority Need:	Infrastructure	Objectives:	
Specific Objective:	SL 3.4	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	03K Street Improvements	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(c)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMA	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Census Tract: 0013.01 BG 1	<input type="checkbox"/> Affordability	
Start/Completion Date	10/1/2011 – 9/30/2012	<input checked="" type="checkbox"/> Sustainability	
Performance Indicator:	People	Funding Sources:	
Annual Units:	1,261	CDBG:	\$469,244
Units Upon Completion:		HOME:	\$0
		Prior Year Funds:	\$726,390
		Other Funding:	\$0
		Total:	\$1,195,634

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Public Facility		Project ID 8010	
Activity: Wellborn Road Sidewalks			
Description: Funds will be used to design and acquire property for a new sidewalk on the east side of Wellborn Road extending from Luther Street to Southwest Parkway			
Priority Need:	Public Facility	Objectives:	
Specific Objective:	SL 3.4	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	03L Sidewalks	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(c)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMA	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Census Tracts: 0016.01 BG 4 & 0016 BG 4	<input type="checkbox"/> Affordability	
Start/Completion Date	10/1/2011 – 9/30/2012	<input checked="" type="checkbox"/> Sustainability	
Performance Indicator:	People	Funding Sources:	
Annual Units:	1,997	CDBG:	\$75,000
Units Upon Completion:		HOME:	\$0
		Prior Year Funds:	\$0
		Other Funding	\$0
		Total:	\$75,000

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Public Facility		Project ID 8010	
Activity: University Drive Sidewalks			
Description: Funds will be used to design and acquire property for a new eight foot sidewalk on the south side of University Drive East between Texas Avenue South and approximately Lions Park			
Priority Need:	Public Facility	Objectives:	
Specific Objective:	SL 3.4 Sidewalks	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	03L Sidewalks	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(c)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMA	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Census Tract: 0013.03 BG 1	<input type="checkbox"/> Affordability	
Start/Completion Date	10/1/2011 – 9/30/2012	<input checked="" type="checkbox"/> Sustainability	
Performance Indicator:	People	Funding Sources:	
Annual Units:	590	CDBG:	75,000
Units Upon Completion:		HOME:	\$0
		Prior Year Funds:	\$0
		Other Funding	\$0
		Total:	\$75,000

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

<b>Project: Public Facility</b>		<b>Project ID 8010</b>	
<b>Activity: College Main Street Rehabilitation</b>			
<b>Description:</b> Funds will be used to rehabilitate 230 feet of College Main between the City limit line and approximately halfway between Spruce and Cherry Streets. The project scope will include the replacement of existing roadway, sidewalks, and drainage infrastructure. This project was funded in PY2010 and is currently underway.			
<b>Priority Need:</b>	<b>Infrastructure</b>	<b>Objectives:</b>	
<b>Specific Objective:</b>	SL 3.4	<input checked="" type="checkbox"/> Suitable Living Environment	
<b>HUD Matrix Code:</b>	03K Street Improvements	<input type="checkbox"/> Decent Housing	
<b>CDBG Citation:</b>	24 CFR 570.201(c)	<input type="checkbox"/> Economic Opportunity	
<b>CDBG National Objective</b>	LMC	<b>Outcomes:</b>	
<b>Type of Recipient:</b>	Local Government	<input type="checkbox"/> Availability/Accessibility	
<b>Location/Target Area:</b>	Census Tracts: 001400 BG 2 & 3	<input type="checkbox"/> Affordability	
<b>Start/Completion Date</b>	10/1/2010 – 12/31/2011	<input checked="" type="checkbox"/> Sustainability	
<b>Performance Indicator:</b>	People	<b>Funding Sources:</b>	
<b>Annual Units:</b>	1,767	CDBG:	\$0
<b>Units Upon Completion:</b>		HOME:	\$0
		Prior Year Funds:	\$348,890
		Other Funding	\$0
		<b>Total:</b>	<b>\$348,890</b>

The primary purpose of the project is to help:  
 the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

<b>Project: Public Facility</b>		<b>Project ID 8010</b>	
<b>Activity: Georgie K. Fitch Park Improvements</b>			
<b>Description:</b> Funds will be used to construct a lighted jogging path and plant trees. Prior year funds will be used for project delivery costs including staff salaries and benefits to monitor the project. This project was funded in PY2010 and is currently underway.			
<b>Priority Need:</b>	<b>Public Facility</b>	<b>Objectives:</b>	
<b>Specific Objective:</b>	SL 3.4	<input checked="" type="checkbox"/> Suitable Living Environment	
<b>HUD Matrix Code:</b>	03F Parks. Recreational Facilities	<input type="checkbox"/> Decent Housing	
<b>CDBG Citation:</b>	24 CFR 570.201(c)	<input type="checkbox"/> Economic Opportunity	
<b>CDBG National Objective</b>	LMA	<b>Outcomes:</b>	
<b>Type of Recipient:</b>	Local Government	<input type="checkbox"/> Availability/Accessibility	
<b>Location/Target Area:</b>	Census Tract: 001802 BG 2	<input type="checkbox"/> Affordability	
<b>Start/Completion Date</b>	10/1/2010 – 12/31/2011	<input checked="" type="checkbox"/> Sustainability	
<b>Performance Indicator:</b>	Public Facilities	<b>Funding Sources:</b>	
<b>Annual Units:</b>	1	CDBG:	\$0
<b>Units Upon Completion:</b>		HOME:	\$0
		Prior Year Funds:	\$103,629
		Other Funding	\$0
		<b>Total:</b>	<b>\$103,629</b>

The primary purpose of the project is to help:  
 the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

### 3.0 Strategies and Proposed Projects

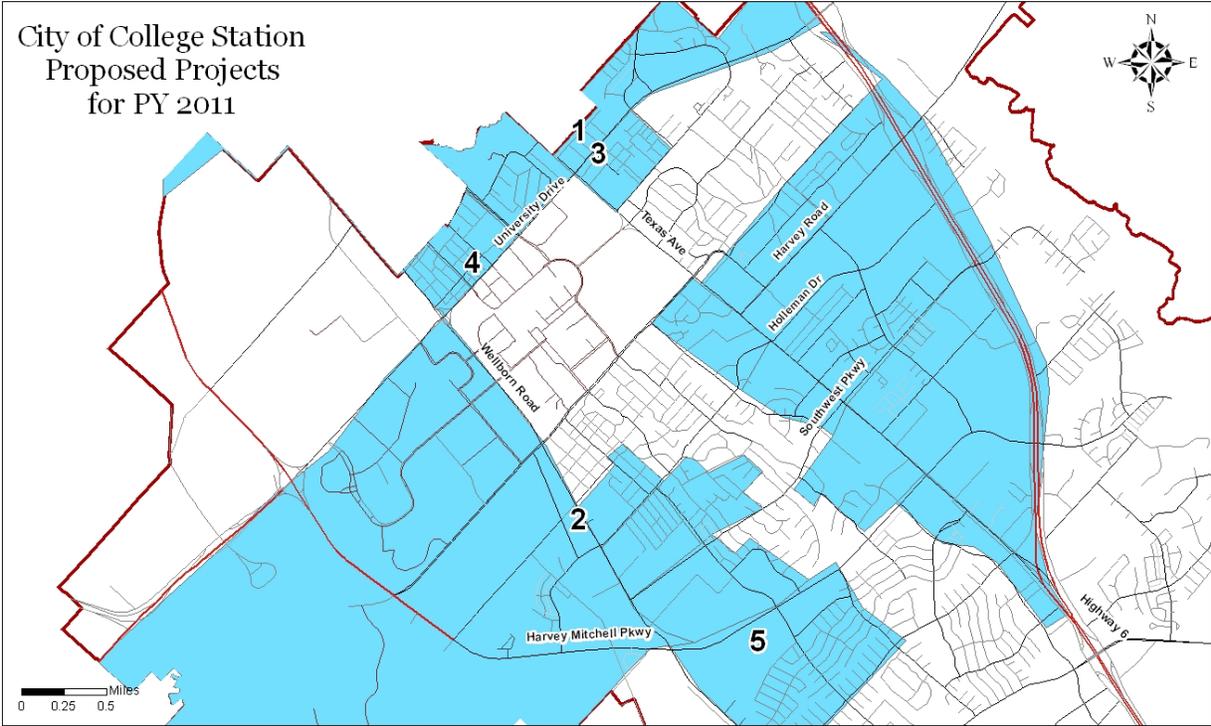
The City of College Station's 2011 funding has been allocated to programs and activities that meet objectives stated in College Station's 2010-2014 Consolidated Plan. Following is the list of specific, measurable annual objectives and proposed outcomes as they correspond to the five-year strategic plan.

Figure 4. Summary of Specific Annual Objectives [HUD Table 3A]					
Obj #*	Specific Objectives	Sources of Funds	Expected Number	Actual Number	Outcome/Performance Indicators
<b>Rental Housing Objectives</b>					
DH 1.1	Encourage and facilitate the construction of new affordable rental units	HOME	10 units		Increase number of newly constructed rental units offered to LMI households
<b>Owner Housing Objectives</b>					
DH 2.1	Encourage eligible applicants to apply to the Residential Rehab Program and make two (2) rehab loans to approved applicants and three (3) minor repair loans to approved applicants	HOME	5 units		Increase affordability of maintaining decent owner-occupied housing
DH 3.2	Demolish and remove one (1) dilapidated structure or address a community emergency affecting health and safety of residents	CDBG	1 unit		Demolish dilapidated structures and address community emergencies to sustain decent housing
DH 3.3	Continue code enforcement efforts by contacting, providing information, and/or counseling residents of LMI communities about code compliance issues	CDBG	5,000 people		Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods
<b>Homeownership</b>					
DH 2.2	Provide down-payment assistance to twelve (12) L/M income households of existing or new affordable housing through DAP	HOME	12 households		Increase affordability of homeownership of decent housing through DAP
DH 3.3	Support and perform homebuyer / homeowner education to twenty (20) persons through housing assistance programs	CDBG	20 people		Provide housing information to make decent housing more sustainable for homeowners
DH 1.2	Build six (6) new homes for L/M income homebuyers	HOME, BVCAA, other CHDO, Habitat	6 units		Increase number of new, affordable homeownership units
<b>Homeless Objectives</b>					
DH 2.2	Provide Tenant Based Rental Assistance through security deposit assistance to selected apartment complexes	HOME	60 security deposits		Coordinated effort among non-profits, for-profits, and the City to provide rental subsidies for decent housing
SL 1.1	Project Unity will hold four (4) events to foster coordination, collaboration, and increased resources to target and improve service provision	CDBG	4 events		Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment
DH 3.4	Public Service Agency, Twin City Mission: The Bridge, will assist homeless persons in meeting human and health service needs to transition to self sufficiency.	CDBG	635 clients		Assist homeless persons to become self sufficient to enable them to find decent long term housing

Obj #*	Specific Objectives	Sources of Funds	Expected Number	Actual Number	Outcome/Performance Indicators
<b>Special Needs Objectives</b>					
SL 1.2	Fund public service agencies (Project Unity and Voices for Children) that provide social and/or housing services to special needs populations	CDBG	565 clients		Maintain or increase the number of clients with special needs receiving care
<b>Public Service</b>					
SL 2.1	Fund public service agencies, BV Rehab Center and MHMR, that provide healthcare, dental care, and mental health programs to L/M income families/persons	CDBG	65 clients		Maintain or increase the number of clients receiving health/mental health and dental services
SL 1.3	Fund continued development of new senior citizen programs in the City	City Parks and Recreation Department	9,000 participants		Evidence of additional senior care opportunities, increase or maintain number of participating seniors
SL 2.2	Fund public service agencies that develop affordable childcare and youth programs and options	CDBG	973 clients		Evidence of maintained or additional childcare or youth opportunities
SL 3.2	1) Fund public service agencies that provide other health and human services in a holistic framework to enable families and individuals in breaking the cycle of poverty; 2) Technically assist twelve (12) nonprofits; 3) Staff will participate in United Way Families Matter Committee and Homeless Coalition	CDBG	1) 2,238 clients 2) 12 agencies assisted 3) 2 Boards/ Committees		Financially, technically, and physically support health and human service agencies that create a sustainable living environment for L/M income persons
<b>Infrastructure/ Public Facilities Objectives</b>					
SL 3.4	Rehab street infrastructure on Cooner Street and 2 sidewalk design projects on University Drive and Wellborn Road	CDBG	1 street & 2 sidewalks/ 3,848 people		Promote livability and sustainability for residents of L/M neighborhoods by completing infrastructure projects

## 4.0 Geographical Distribution

Figure 5. Proposed Project Map



### 2011 Projects and Activities

1. Cooner Street Rehabilitation
2. Wellborn Sidewalk Design
3. University Avenue Sidewalk Design
4. College Main Street Rehabilitation
5. Georgie K Fitch Park Improvements

### Community-Wide Activities

- CDBG and HOME Administration
- Twin City Mission
- Mental Health Mental Retardation Authority of Brazos Valley
- Brazos Valley Rehabilitation Center
- Project Unity
- Voices for Children
- Kids Club
- Lincoln Center Unit of the Boys and Girls Club
- Owner-Occupied Rehabilitation
- Homebuyer Assistance
- Construction
- CHDO
- Tenant Based Rental Assistance

#### 4.1 Allocation

To satisfy the requirements of Chapter-373 of the Texas Local Government Code and to establish a Community Development Program as defined by that statute, the City identifies areas of the municipality in which predominately low- and moderate-income persons reside, areas that are blighted or slum areas, areas that the Census Block Groups identify as having 51% or more low and moderate income populations as documented by data from the 2000 Census.

The maps located in Appendix F illustrate the low and moderate income areas (2000 Census) and areas of minority concentration (2010 Census) in the City by census tract. Areas of minority concentration are defined as any neighborhood in which the percentage of the households in a particular racial or ethnic minority group is at least 10 percentage points higher than that of the City overall. The 2010 Census indicated the following areas have concentrations of racial and ethnic minority groups:

- African American/Black – Tract 001702, bounded by Southwest Parkway Texas Avenue, and Highway 6 and Tract 001605, east of Wellborn Road between Holleman Drive and Southwest Parkway, and to approximately Gabbard Park;
- Asian – Tract 001400, Northgate bounded by Texas Avenue, University Drive, Wellborn Road and the City limit; and
- Hispanic or Latino – Tract 000202, west of Wellborn Road between University Drive and the City limit extending outside of the City limits to north Bryan and the Brazos County line.

The following racial groups have less than a 10% concentration of people in any census tract in College Station: American Indian/Alaska Native, Native Hawaiian or Pacific Islander, or any race combination.

Geographic distribution of projects is based on recommendations from citizen, service provider, and City staff input regarding significant needs in the low-income community, specifically in regard to public facility and infrastructure improvements. Acquisition, demolition, and code enforcement activities are designated to low-income areas of the City as identified in the map above. Housing program activities are not limited on a geographical basis, and instead the beneficiary of the housing assistance must be income-qualified. As the needs of the underserved are community-wide, public services are also not geographically defined. There are currently no Neighborhood Revitalization Strategy Areas established by the City.

#### 4.2 Meeting Underserved Needs

A primary obstacle to addressing and meeting underserved needs is lack of funding. The City of College Station will continue to explore funding opportunities and work with local for-profit and non-profit providers to prepare funding applications. This cooperation includes Twin City Mission's applications for Emergency Shelter Grant funds through the Texas Department of Housing and Community Affairs and other applications for programs to assist the homeless through vouchers and supportive services. Twin City Mission continues to provide support services to participants in the Home Services Program, the agency's transitional housing program.

Another obstacle to meeting underserved needs is the knowledge of services and the lack of education regarding existing services. The City also advertises public services through its media outlets and promotes 2-1-1 Informational Services, which links callers to local agencies. Throughout the program year the City will continue to support local programming serving low- and moderate-income persons through assisting agencies that connect residents to services and publicizing programs that will benefit residents.

## 5.0 Affordable Housing

### 5.1 Affordable Housing

One-year goals for affordable housing activities funded with federal funds provided to the City can be found in Table 3B in the Appendix. This table includes goals for homeless, non-homeless, special needs, rental assistance, production of new affordable units, rehabilitation of existing units, and acquisition of new affordable units.

### 5.2 Affirmative Marketing

In accordance with HOME regulations and to promote affirmative marketing and equal opportunity in housing, the City has procedures to ensure affirmative marketing of units assisted using HOME funds. These are intended to further the objectives of Title VIII of the Civil Rights Act of 1968, the Fair Housing Amendments of 1988, Executive Order 11063, and City of College Station's Fair Housing Law contained in City of College Station Fair Housing Ordinance, Chapter 4, Section 12, Code of Ordinances. Owners/managers of HOME subsidized properties using City HOME funds are required to follow affirmative marketing procedures.

The City will ensure that owners, managers and residents of HOME-assisted units are informed that the grantee is operating under an established affirmative marketing policy and other applicable housing laws. This policy is included in agreements with owners/managers, and must be promoted in the community through media and other outlets, and be communicated to any respective tenants. Owners/managers of HOME-assisted units shall also affirmatively market their units by advertising vacant units in local newspapers and using other appropriate methods.

All forms of program marketing should depict the Equal Housing Opportunity logo-type or slogan and owners of these properties must provide appropriate notification when any units become vacant. As part of their efforts to ensure that available units are affirmatively marketed to persons not likely to apply for such housing, grantees are encouraged to make HOME information available in non-English languages spoken by minority groups residing in or near the community. Furthermore, grantees are encouraged to distribute marketing materials to area social service agencies that work with minorities, disabled individuals, or other protected groups.

### 5.3 Minority Outreach

To ensure employment and business opportunities for minority businesses and lower income persons who are residents of the Bryan - College Station MSA (referred to as the Section-3 Area under the Community Development Block Grant Program) the City will ensure that it complies with Section-3 of the Housing and Urban Development Act of 1968, and related regulations at 24 CFR Part 135 specifically, and as required for project contracts of \$200,000 or more. The City also maintains a listing of area HUB's (Historically Underutilized Businesses) to invite to bid on covered projects. The City will require prime contractors to include a Section-3 clause in each covered subcontract for work in connection with Section-3 covered projects. Prime contractors will not be allowed to subcontract with subcontractors previously found in violation of the regulations and will not execute any subcontract unless the subcontractor has first provided a preliminary statement of ability to comply with the requirements of these regulations. City staff will also perform debarment reviews to ensure that no previously debarred contractors are allowed to participate in projects.

### 5.4 Public Housing

The City of College Station does not have Public Housing Units. The Community Development Division will work with the Brazos Valley Council of Governments to encourage Section 8 voucher holders to participate in homeownership.

### 5.4 Minority Homeowners

Figure 6 shows the number of owner occupied housing units in 2000 by racial and ethnic minority. According to the U.S. Census, the number of owner occupied housing units increased by 25% between 2000 and 2008 in the City of College Station, at a yearly rate of 3%. If this yearly rate remains constant at three percent, it is expected that 10 more African American and Black families, 11 more Asian families, and 12 more Hispanic and Latino families will become homeowners within the next year.

Race and Ethnicity	Number of Homes	Percentage
African American or Black	239	3.6%
Asian	287	4.3%
White	5,944	89.0%
Some other race	135	2.0%
Hispanic or Latino	313	4.7%
Total	6,681	

Source: U.S. Census, 2000.

A review of Home Mortgage Disclosure Act (HMDA) information shows the number of loans originated in specific metropolitan areas. In 2008 HMDA reported that 15% of the 2,769 home-purchase loans originated for 1 to 4 family and manufactured home dwellings in the College Station-Bryan M.S.A. were to minorities (identified as non white) and 8% to Hispanics or Latinos. It is estimated that about 50% of the loans in the College Station-Bryan M.S.A. were originated for homes within the city limits of College Station. The number of loans originated is estimated to remain steady in 2010 and 2011, and therefore, there is likely to be 200 minorities and 100 Hispanic and Latinos originating loans for College Station dwellings. This data does not reveal whether these homes are owner or renter occupied and therefore will not illustrate the estimated number of new ethnic or racial minority households that will become homeowners within the next year. However, it is a good estimate to compare with the Census data above to illustrate the number of home transactions involving minorities.

The following Figure 7 shows the number of renter households by race and ethnicity in 2000. There are many more minority households that rent than own homes in College Station.

Race and Ethnicity	Number of Households	Percentage
African American or Black	943	5.5%
Asian	1,652	9.7%
White	13,280	77.8%
Some other race	818	4.8%
Hispanic or Latino	1,797	10.5%
Total	17,074	

Source: U.S. Census, 2000.

### 5.5 Barriers to Affordable Housing

Various barriers to affordable housing were identified in the 2010 – 2014 Consolidated Plan. Barriers listed include the potential for higher ad valorem property tax rates, strict building and land use codes, the high

cost of land and development, and the high cost of interim financing. The City will continue to work to address the high development costs in order to reduce the burden to affordable housing developers, homebuyers, and tenants.

The following are recommendations to ameliorate barriers to affordable housing in the City of College Station:

- First, it is recommended that the City continue to hold down ad valorem property tax rates through sound fiscal management and economic development.
- It is also recommended that the City continue its policy of soliciting input from the public and working closely with the development community to keep zoning and land use regulations as well as development and building fees to those which are reasonable and necessary.
- The City will engage lenders and other financial institutions and build partnerships to advance affordable housing efforts in the community.
- The City will continue to increase awareness of community needs and affordable housing activities in the community by educating citizens.
- Finally, it is recommended that the City promote and carryout education about financial management, home buying, and homeownership to eliminate the barrier for low- and moderate-income households to achieve homeownership.

## 6.0 Homeless and Other Special Needs

### 6.1 Homeless and Other Special Needs Activities

In 2011-2012, the City of College Station plans to address homelessness and other special needs through the following activities and resources:

College Station will provide technical and financial support for Twin City Mission's the Bridge Shelter Case Manager/Client Assistance program through the JRFRC by providing \$29,934.00 for their case manager's salary. The Bridge program provides an emergency shelter for homeless men, women, and families and supportive services. Services include transportation, nutritious meals, daily needs (clothing, toiletries) and case management. Expanded services include additional case management and educational training classes. The Bridge will serve an estimated 635 unduplicated clients during the program year.

Twin City Mission recently constructed a new, 24,000 square foot homeless shelter facility which opened on July 15, 2009. This new facility replaced the previous location, which has been housed since 1963 in the north side of downtown on a building which is over 100-years old, and provided the most basic, barracks-like accommodations. This shelter has expanded the bed capacity from 60 beds to 98 beds for individuals; including 72 beds for men and 26 beds for women. Twelve (12) additional beds are designated for chronically homeless men, and eight for chronically homeless women for permanent supportive housing. Additionally, seven units (14 beds) are designated for families, each with its own bathroom. Several rooms are designated for the disabled.

While the City is not entitled to directly receive Emergency Shelter Grant (ESG) funds from HUD, it does cooperate with and provide technical assistance to local non-profit agencies for such funds through the Texas Department of Housing and Community Affairs (TDHCA) and other funding agencies.

While the City has planned no specific activities in 2011-2012 to address permanent supportive housing, transitional housing, or permanent housing for the homeless, other providers have identified activities in support of these needs. Twin City Mission has partnered with a for-profit developer for The Haven, a Low Income Housing Tax Credit project that provides 24 units of permanent housing specifically to homeless. This project expands the existing Housing Services program and provides increased services to assist in self-sufficiency. Twin City Mission previously received HOME Investment Partnership funds to administer the Tenant Based Rental Assistance: Security Deposit Assistance Program through the City of College Station for assisting prospective occupants of tax credit properties. This year the City will begin to execute this program from the City's Community Development Division instead of through Twin City Mission to provide this assistance. Due to the high cost of the rental market driven by student demand, Tenant Based Rental Assistance is important for low-income households on the path to achieving self-sufficiency.

The United Way of the Brazos Valley also provides operating funding to Twin City Mission agencies. Outreach and assessment are handled by a variety of local social service providers. As homeless and potentially homeless individuals are identified, they are referred to Twin City Mission. A full-time case manager at The Bridge facility assists in needs identification and delivery of appropriate services

Listed below are the Low Income Housing Tax Credit properties that provide reduced rent or accept Section 8 vouchers for special needs groups, including homeless, elderly, handicapped, mentally impaired, and low to moderate-income individuals. Average occupancy rate for all units is 92% (Source: Texas Department of Housing and Community Affairs (TDHCA) and apartment management staff).

<b>Figure 8. TDHCA Monitored LIHTC, AHDP &amp; HOME Projects in College Station</b>					
<b>Property</b>	<b>Program</b>	<b>Total Units</b>	<b>Program Units</b>	<b>Vacant Units</b>	<b>Occupancy Rate</b>
Cedar Creek Condos*	95 AHDP	67	50	1	98%
Haven*	00 LIHTC	24	24	2	92%
Heritage at Dartmouth	98 HOME, '98 LIHTC	96	96	4	96%
Southgate Village Apartments*	01 LIHTC	200	199	13	94%
Terrace Pines	04 LIHTC	100	80	3	97%
Treehouse Apartments (part of Master LURA)*	95 LIHTC	156	117	32	79%
Villas of Rock Prairie	94 LIHTC	128	92	3	98%
Windsor Pointe Town Homes*	94 LIHTC	192	192	32	83%
Santour Court	06LIHTC	16	16	0	100%
	<b>Combined Total</b>	<b>983</b>	<b>866</b>	<b>79</b>	<b>92%</b>
Source: Texas Department of Housing and Community Affairs (TDHCA), <a href="http://hrc.ic.tdhca.state.tx.us/hrc/VacancyClearinghouseSearchResults.m">http://hrc-ic.tdhca.state.tx.us/hrc/VacancyClearinghouseSearchResults.m</a> , and apartment management staff, June 2010					
*Numbers given from apartment management June 2011					

The City of College Station provides technical assistance to the DASH (Decent Affordable Safe Housing), a subcommittee affiliated with Habitat for Humanity which brings together representatives of numerous agencies dealing with “special needs” clientele to identify needs, resources, and to collaborate on solutions. The City also supports the Brazos Valley Coalition for the Homeless (BVCH) which is a collaboration among agencies, area non-profits, and the Texas Homeless Network. The City continues to provide technical assistance to area non-profits.

### 6.2 Anti-Poverty Strategy

The City, through its Joint Relief Funding Review Committee (JRFRC), provides the maximum allowable PSA (Public Service Agency) funding through its CDBG grant allocations to address poverty in the community. The JRFRC received and reviewed ten (10) applications from local providers of health and human services for CDBG funding of direct public services to low- and moderate-income residents of Bryan and College Station. Multiple public meetings and public hearings were held by the JRFRC between April and May. The JRFRC recommended funding for nine (9) public service programs; four (4) programs will be funded by the City of College Station, four (4) will be funded by the City of Bryan, and one (1) program will receive funding from each City. The City of College Station will also assist in the administration of two (2) additional CDBG funded public service programs serving children from lower-income families of College Station.

The Community Development Division will continue to hold homebuyer education programs on a one-on-one basis to ensure maximum client benefit, and staff will look for ways to enhance the program and its education materials.

The City is an active member of the Brazos Valley Homeless Coalition, United Way's Financial Stability Committee, and the Social Inclusion Action Network, and City staff will continue to collaborate and support many local organizations that support the "Anti-Poverty Strategy", including efforts by Brazos Valley United Way; Twin-City Mission; Brazos Valley Community Action Agency; Brazos Valley Council of Governments; Project Unity; Health for All; Workforce Solutions; Bryan-College Station Health Clinic, and many other local health and human service providers.

## 7.0 Addressing Environmental Compliance and Lead Hazards

### 7.1 Environmental Compliance

For the purposes of CDBG and/or HOME funded activities, the City of College Station is the "Responsible Entity" under the National Environmental Policy Act (NEPA). The City's Director of Planning and Development Services is designated by this Action Plan to serve as the City's Certifying Officer for environmental review requirements. To ensure compliance with NEPA and HUD environmental regulations (24 CFR Part 58), the City complies with prescribed environment review requirements as noted below.

- A project binder titled "NEPA Clearance and Authorization to Commit Federal Funds" is maintained in Community Development staff's offices. This binder contains individual Environmental Review Record (ERR) Coversheets documenting environmental clearance for each CDBG and HOME funded activity.
- Documents certifying NEPA clearance are the responsibility of the Community Development staff. The necessary documents, as required by activity for ERR clearance, are placed in project files by the Community Development staff prior to commencement of project activities or commitment of funds.
- A copy of the ERR Coversheet documenting environmental clearance is forwarded to the Community Development staff. Staff members responsible to request purchase orders and process payments for program expenses ensure that no federal funds are committed nor expended on an activity prior to receipt of an ERR Coversheet verifying project eligibility under NEPA for that activity.
- Activities defined as Categorically Excluded (24 Sec. 58.35) and reverting to Exempt, will be so documented. Projects with environmental conditions triggering the need for a full Format II Environmental Assessment will have a completed ERR and a Finding of No Significant Impact (FONSI) will have been published and a Request for Release of Funds (RROF) received prior to commitment of funds.
- An ERR Coversheet is prepared for each project which includes the type activity, project name and description, grant and year and approval to proceed. Other required ERR documents are attached to the coversheet. Following is a list of the required ERR clearances and documents typically required for the various CDBG and HOME funded activities.

Figure 9. Environmental Clearance Documentation Requirement By Program		
Program	Applicable Statute	Typical Clearance Documentation Required
Administration	24 Sec. 58.34 (a)	Exempt (24 Sec. 58.34 (a))
Public Services	24 Sec. 58.34 (a)	Exempt (24 Sec. 58.34 (a))
Home-Buyer Assistance	24 Sec. 58.35 (b)	Categorical Exclusion (not subject to 58.5) and related documents
Single-Family Rehab	24 Sec. 58.35 (a)	Categorical Exclusion (subject to 58.5) Reverting to Exempt unless environmental conditions require an Environmental Assessment, FONSI and RROF
Housing Construction	24 Sec. 58.35 (a)	Categorical Exclusion (subject to 58.5) Reverting to Exempt unless environmental conditions require an Environmental Assessment, FONSI and RROF
Commercial Revitalization	24 Sec. 58.35 (a)	Categorical Exclusion (subject to 58.5) Reverting to Exempt unless environmental conditions require an Environmental Assessment, FONSI and RROF
Public Facilities	24 Sec. 58.35 (a)	Categorical Exclusion (subject to 58.5) Reverting to Exempt unless environmental conditions require an Environmental Assessment, FONSI and RROF
Emergencies	24 Sec. 58.34 (a)	Exempt (24 Sec. 58.34 (a))

**ERR forms used for CDBG and/or HOME funded programs and projects include:**

- Environmental Review Record Coversheet
- Environmental File Checklist (for Federally Assisted Housing Projects)
- Environmental File Checklist (for Federally Public Facility Development)
- Environmental File Checklist (for Federally Assisted Multifamily Development)
- Exempt Activity - 24 Sec. 58.34 (a)
- Categorical Exclusion - (not subject to 58.5)
- Categorical Exclusion - (subject to 58.5)
- Statutory Checklist - Federal Laws and Authorities listed at Sec. 58.5
- Environmental Assessment Checklist - Federal Laws & Authorities listed at Sec. 58.5
- Compliance Documentation Checklist - Other Requirements (24 CFR Part 58.6)
- Notice to Prospective Buyers of Properties Located in Runway Clear Zones
- Notice for Request for Release of Funds & Finding of No Significant Impact

**7.2 Actions to Evaluate and Remove Lead-Based Paint Hazards**

City program efforts to evaluate and remove lead-based paint hazards are found in the City's 2010-2014 Consolidated Plan. The City continues to proceed with the plans and actions outlined in that section of the Consolidated Plan, and, in an effort to gauge the potential problem with elevated lead blood levels, staff

monitors information from the Texas Department of Health's Environmental Lead Branch related to testing and results for children in the Bryan – College Station MSA.

The most current information related to this elevated blood lead levels in local children is found in the following table - Texas Childhood Lead Poisoning Prevention Program. The information shows that, out of 259 children tested, less than 5 had elevated lead levels as compared to 14 for the entire county. The City's goals and objectives will continue to be utilized to address this issue and other opportunities to reduce lead-based paint hazards will be explored.

**Texas Childhood Lead Poisoning Prevention Program**

\*Counts for unduplicated children under 15 years of age at time of test.  
 Elevated results are lead levels greater than or equal to 10 micrograms per deciliter, capillary, venous, or unknown sample type.  
 Counts of 1-4 expressed as "< 5" to protect confidentiality.

Prepared by L.J. Smith, 06/07/11  
 Approved by Teresa Willis, 06/07/11  
 Texas CLPPP 1-800-588-1248

**Figure 10. 2010 Children Tested for Lead & Children Elevated (Age 0-14) in Brazos County, Texas**

Location	Children Tested	Children Elevated
All Brazos	2,353	14
No Address	134	0
Zip		
77801	364	< 5
77802	177	< 5
77803	819	6
77805	23	< 5
77806	18	0
77807	159	< 5
77808	69	0
77840	333	0
77841	< 5	0
77842	13	0
77845	229	< 5
77862	< 5	0
77866	6	0
77881	< 5	0

**Figure 11. 2010 Children Tested for Lead & Children Elevated (Age 0-14) in the City of College Station, Texas**

Zip	Children Tested	Children Elevated
77840	333	0
77841	< 5	0
77842	10	0
77843	< 5	0
77845	229	< 5
Total	572	< 5

## **8.0 Institutional Structure and Coordination**

The City of College Station coordinates, supports, and administers the affordable housing, supportive housing, homeless, and non-housing community development strategies through its Community Development Division. The Division acts as a liaison with community groups, public institutions, non-profit organizations, and private industry to share information, identify resources and opportunities, and coordinate activities when possible. Several formal organizations and committees exist to aid in this coordination: the Community Partnership Board, the United Way of the Brazos Valley, Brazos Valley Council of Governments, Texas A&M University, Blinn College, Small Business Administrative Office, Bryan-College Station Community Health Center Coalition, the Brazos Valley Health Partnership, Brazos Valley Affordable Housing Corporation, Brazos Valley Coalition for the Homeless, the Chamber of Commerce, Habitat for Humanity, the Texas Agriculture Extension Office, the DASH (Decent, Affordable and Safe Housing) Committee, Social Inclusion Action Network, and the Joint Relief Funding Review Committee. Staff will continue to participate in these organizations as well as work individually with others.

The City will coordinate with and provide support to other entities that either directly or indirectly help in accomplishing Consolidated Plan goals locally. Organizations having contractual agreements with the City will be monitored as outlined above. Other entities contributing to Consolidated Plan endeavors, but not receiving CDBG/HOME funds from the City, will be supported and encouraged as appropriate. City staff will participate in coordination efforts among local health and social service providers to help further Consolidated Plan goals and objectives.

## **9.0 Program Monitoring**

The City of College Station Monitoring Plan will consist of three reviews:

### **9.1 Internal Review of City Programs**

Forms used in the implementation of community development programs and constitute legal instruments, such as contracts, will be approved by the City Attorney prior to their use. Other necessary forms will be developed and approved by Community Development staff in compliance with all applicable regulations. Community Development staff will be responsible for maintaining accurate and complete files as required by HUD on each participant and recipient of assistance.

In addition, staff will conduct regular reviews to determine compliance with short and long-term program requirements. Additionally, activities that provide owner-occupied housing assistance and housing to special needs populations or the homeless will be monitored for compliance with the Fair Housing and Equal Opportunities (FHEO) requirements. The City of College Station, with the technical assistance from HUD FHEO staff, has completed a Fair Housing Plan. The City will update the Plan as necessary and will promote Fair Housing through a variety of means, to include: public hearings; home-buyer counseling and training sessions; City-sponsored neighborhood block parties and conferences; publicly supported newsletters; adoption of Fair Housing Ordinances; outreach to housing providers; and inclusion of Fair Housing links and information on the City's web-site.

The City of College Station will also conduct reviews of sub-recipient projects for compliance with Section 504 Handicapped Accessibility, Lead-Based Paint, Housing Quality Standards, Davis-Bacon Labor Standards, and other rules as applicable. The City has also adopted the International Code Council Standards to ensure quality and energy efficient construction and property maintenance.

The City of College Station shall meet all requirements set forth by the Office of Management and Budget and shall comply with the requirements and standards of OMB Circular No's. A-87, A-110 and A-133, and with the applicable sections of 24 CFR Part 85. An independent audit of the City is also conducted on an annual basis to ensure that CDBG and HOME funds are used in accordance with all program requirements. The City also performs a monthly review of its progress regarding the timeliness of expenditure requirements for CDBG funds. When and if benchmarks are not being met to ensure compliance with expenditure requirements, program managers are contacted and discussions held to identify and address delays.

CDBG and/or HOME funded housing projects are carried out in accordance with the locally adopted construction and property maintenance codes. The City funds code enforcement activities carried out in the L/M portions of the City to ensure maintenance of properties to local code requirements. The City also places the required liens against properties to ensure the required length of affordability, and performs an annual audit of projects to ensure continued maintenance, code compliance, current taxes and required occupancy status. Finally, staff inspects all TBRA program units prior to the approval of assistance to verify housing standard compliance.

### **9.2 Sub-recipient Monitoring**

Monitoring sub-recipients provides a basis for assessing each program's operations and allows the City to document successes and identify problems. A secondary goal of monitoring is to obtain ongoing data for

use in identifying needs and for program reporting. Evaluations will summarize monitoring findings and program goals and measure progress toward those goals during the provision of services. All sub-recipients will be monitored at least once a year. Currently, the City's CHDO is required to provide a written report of its activities on a bi-annual basis and staff monitors the agency twice annually. City staff also reviews and approves each CHDO sponsored project using HOME program funding.

The City of College Station has the responsibility for overall CDBG and HOME performance and Consolidated Plan compliance, including the performance of its sub-recipients. Clear record keeping requirements for sub-recipients are essential for grant accountability. Responsibility for maintaining many of the records is assigned to the sub-recipient. This includes responsibility for documenting activities with special requirements, such as necessary determinations, income certifications, or written agreements with beneficiaries, where applicable.

The City of College Station serves as the Grantee and contracts with Sub-recipient Organizations to provide services to low-income citizens. The contract details specific services to be provided and a concise statement of conditions, requirements, reporting and performance criteria. All contracts are approved by the City Attorney's Office prior to use.

### **9.3 Procedures for Recaptured HOME funded Homebuyer and Homeowner Programs**

The Down-Payment Assistance Program (DAP) offers a 0%, deferred loan of 15% of the sales price and requires a minimum 5-year affordability period. The loan is secured by a Note and Deed of Trust. Recapture of funds is required upon resale, failure to maintain as a homestead, or transfer of ownership. The HOME investment amount subject to recapture is based on the amount of HOME assistance that enabled the homebuyer to purchase the dwelling unit and is repayable in full. The HOME investment includes any assistance that reduces the purchase price from the fair market value to an affordable price. The recaptured funds must be used to carry out HOME eligible activities. Similarly, the homeowner assistance program Owner-Occupied Rehabilitation assistance is provided through a 0% or low interest loan based on the household's financial situation. Funds will be recaptured through regular payments or upon sale of the property or transfer of ownership.

# 10.0 APPENDICES

Appendix A: SF-424

<b>Application for Federal Assistance SF-424</b>		Version 02
<b>*1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	<b>*2. Type of Application</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s)  *Other (Specify) _____
3. Date Received :		4. Applicant Identifier:
5a. Federal Entity Identifier:		*5b. Federal Award Identifier: B-11-MC-48-0007
<b>State Use Only:</b>		
6. Date Received by State:		7. State Application Identifier:
<b>8. APPLICANT INFORMATION:</b>		
*a. Legal Name: City of College Station		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 74-6000534		*c. Organizational DUNS: 109731997
<b>d. Address:</b>		
*Street 1:	P. O. Box 9960	
Street 2:	1207 Texas Avenue	
*City:	College Station	
County:	Brazos	
*State:	Texas	
Province:	_____	
*Country:	United States	
*Zip / Postal Code	77842	
<b>e. Organizational Unit:</b>		
Department Name: Planning and Development Services		Division Name: Community Development
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix:	Mr. _____	*First Name: Bob _____
Middle Name:	_____	
*Last Name:	Cowell _____	
Suffix:	_____	
Title:	Director of Planning and Development Services	
Organizational Affiliation:		
*Telephone Number: 979-764-3778		Fax Number: 979-764-3785



living environment for principally low- and moderate-income residents of College Station.	
<b>Application for Federal Assistance SF-424</b>	Version 02
16. Congressional Districts Of: * a. Applicant: TX-017	*b. Program/Project: TX-017
17. Proposed Project: *a. Start Date: 10/01/2011	*b. End Date: 09/30/2012
<b>18. Estimated Funding (\$):</b>	
*a. Federal	\$1,029,323
*b. Applicant	
*c. State	
*d. Local	
*e. Other	\$1,274,505
*f. Program Income	
*g. TOTAL	\$2,303,828
<b>*19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <u>08/12/2011</u> <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input type="checkbox"/> c. Program is not covered by E. O. 12372	
<b>*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)  <input checked="" type="checkbox"/> ** I AGREE  ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions	
<b>Authorized Representative:</b>	
Prefix: Mr.	*First Name: David
Middle Name:	
*Last Name: Neeley	
Suffix:	
*Title: City Manager	
*Telephone Number: 979-764-3510	Fax Number: 979-764-6377
* Email: dneeley@cstx.gov	
*Signature of Authorized Representative: 	*Date Signed: 8-5-11

<b>Application for Federal Assistance SF-424</b>		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s)  *Other (Specify) _____
3. Date Received :		4. Applicant Identifier:
5a. Federal Entity Identifier:		*5b. Federal Award Identifier: M-11-MC-48-0219
<b>State Use Only:</b>		
6. Date Received by State:		7. State Application Identifier:
<b>8. APPLICANT INFORMATION:</b>		
*a. Legal Name: City of College Station		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 74-6000534		*c. Organizational DUNS: 109731997
<b>d. Address:</b>		
*Street 1:	P. O. Box 9960	
Street 2:	1207 Texas Avenue	
*City:	College Station	
County:	Brazos	
*State:	Texas	
Province:	_____	
*Country:	United States	
*Zip / Postal Code	77842	
<b>e. Organizational Unit:</b>		
Department Name: Department of Planning and Development Services		Division Name: Community Development
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix:	Mr. _____	*First Name: Bob _____
Middle Name:	_____	
*Last Name:	Cowell _____	
Suffix:	_____	
Title:	Director of Planning and Development	
Organizational Affiliation:		
*Telephone Number: 979-764-3778		Fax Number: 979-764-3785
*Email: bcowell@cstx.gov		

<b>Application for Federal Assistance SF-424</b>	Version 02
<b>*9. Type of Applicant 1: Select Applicant Type:</b> C. City or Township Government Type of Applicant 2: Select Applicant Type:  Type of Applicant 3: Select Applicant Type:  *Other (Specify)	
<b>*10 Name of Federal Agency:</b> U. S. Department of Housing and Urban Development	
<b>11. Catalog of Federal Domestic Assistance Number:</b> 14-239  CFDA Title: HOME Investment Partnership Program	
<b>*12 Funding Opportunity Number:</b>   <b>*Title:</b> 	
<b>13. Competition Identification Number:</b>   <b>Title:</b> 	
<b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b> City of College Station, Texas	
<b>*15. Descriptive Title of Applicant's Project:</b> Programs designed to enhance the community by providing safe, decent and affordable housing for principally low- and moderate-income residents of College Station.	

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of: *a. Applicant: TX-017		*b. Program/Project: TX-017
17. Proposed Project: *a. Start Date: 10/1/2011		*b. End Date: 09/30/2012
18. Estimated Funding (\$):		
*a. Federal	\$631,763	
*b. Applicant		
*c. State		
*d. Local		
*e. Other	\$1,699,681	
*f. Program Income	\$377,500	
*g. TOTAL	\$2,708,944	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____ <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372		
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)  <input checked="" type="checkbox"/> ** I AGREE  ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
Authorized Representative:		
Prefix: Mr.		*First Name: David
Middle Name:		
*Last Name: Neeley		
Suffix:		
*Title: City Manager		
*Telephone Number: 979-764-3510		Fax Number: 979-764-6377
* Email: dneeley@cstx.gov		
*Signature of Authorized Representative: 		

Authorized for Local Reproduction

Standard Form 424 (Revised 10/2005)  
 Prescribed by OMB Circular A-102

## Appendix B: Certifications

### CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

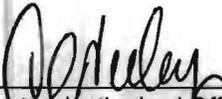
**Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:**

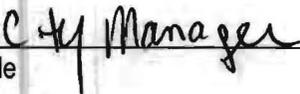
1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction --** The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan --** The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3 --** It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
\_\_\_\_\_  
Signature/Authorized Official Date

  
\_\_\_\_\_  
Title

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available;
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2010 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

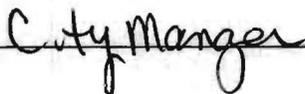
**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.



\_\_\_\_\_  
Signature/Authorized Official Date



\_\_\_\_\_  
Title

**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

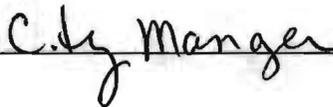
The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



\_\_\_\_\_  
Signature/Authorized Official Date



\_\_\_\_\_  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

---

---

---

Check \_\_\_\_\_ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

## Appendix C: Glossary of Terms and Acronyms

**Acquisition:** Obtaining real property, following state and federal regulatory requirements, for the purpose of preparing a proposed, eligible city activity.

**Affordable Housing:** Affordable housing is generally defined as housing where the occupant is paying no more than 30% of their gross income for housing costs.

**Allocation:** Funds set aside for a particular approved activity.

**Area of Minority Concentration:** Any neighborhood in which the percentage of households in a particular racial or ethnic minority group is at least 10 percentage points higher than the percentage of that minority group for the MSA.

**Area of Low-Income Concentration:** A census tract where over 51% of the population consists of households with incomes below 80%.

**BVCAA (Brazos Valley Community Action Agency):** Local non-profit service provider agency, providing a variety of services to the low-income and special needs population.

**BVCASA (Brazos Valley Council on Alcohol and Substance Abuse):** Local nonprofit service provider agency, providing assistance to individuals who suffer from the effects of alcohol and substance abuse.

**BVCH (Brazos Valley Coalition for the Homeless):** Coordinates planning to address homeless and shelter needs in the Brazos Valley.

**BVCOG (Brazos Valley Council of Governments):** Multi-county consortia agency that provides low-income housing assistance programs to the multi-county region it serves.

**CD (Community Development Division):** The City of College Station's Community Development Division is within the Department of Planning and Development Services.

**CDBG (Community Development Block Grant):** An annual grant of federal dollars to the City of College Station from the U.S. Department of Housing and Urban Development. The funds are spent on activities that benefit low and moderate income persons, eliminate slum and blight, or address an urgent need.

**CHDO (Community Housing Development Organization):** A type of nonprofit housing provider that must receive a minimum of 15% of all Federal HOME Investment Partnership funds. The primary difference between CHDO and other nonprofits is the level of low-income resident participation on the Board of Directors.

**Consolidated Plan:** Developed by City with input from citizens and community groups, the Consolidated Plan serves four functions: 1) it is a planning document for the community, built upon public participation and input; 2) it is the application for funds under HUD's formula grant programs (CDBG, HOME, ESG, and HOPWA); 3) it lays out local priorities; and 4) it lays out a 5 year strategy the City will follow in implementing HUD programs.

**Continuum of Care:** A comprehensive system for moving individuals and families from homelessness to permanent housing by providing services (e.g. job training, counseling, budget counseling, education, etc.)

**Cost Burden:** The extent to which gross housing costs, including utility income, exceed 30% of gross income, based on available data from the U. S. Census Bureau.

**Demolition:** The act of removing a structure, or component of a structure, in order to prepare a project site for an eligible activity. Waste materials from the demolition are discarded in an appropriate landfill.

**Elderly:** A person who is at least 62 years of age. For the purposes of some HTC projects, the age of 55 years old may be applied.

**Emergency Shelter:** Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or for specific populations of the homeless.

**ESG (Emergency Shelter Grant):** HUD provides funds to improve the quality of emergency shelter, to help make available emergency shelter, and to help meet operating costs and costs of essential social services to homeless individuals.

**Extremely Low-Income Family:** A Family whose income is between 0% and 30% of the median income for the area, as determined by HUD.

**FEMA (Federal Emergency Management Agency):** Administers funds to local emergency service organization for responses to emergency situations.

**Frail Elderly:** An elderly person (62+) who is unable to perform at least three activities of daily living, such as eating, dressing, bathing, grooming, or household management.

**FY (Fiscal Year):** The budget calendar year whereby all accounting transactions commence and complete.

**GIS:** Geographic Information System

**HOME (HOME Investment Partnership Grant):** An annual grant from the U.S. Department of Housing and Urban Development that provides funds for affordable housing projects/programs.

**Homeless Person:** Unaccompanied person 17 years of age or younger who is living in situations described by terms "sheltered" or "unsheltered".

**Housing Problems:** Households with housing problems including physical defects, overcrowding and cost burden. Overcrowding is a housing unit containing more than one person per room.

**HTC (Housing Tax Credit):** See LIHTC below

**HUD:** U. S. Department of Housing and Urban Development.

**I&R:** Information and Referral

**IDIS:** Integrated Disbursement information System

**JRFRC:** Joint Relief Funding Review Committee.

**Jurisdiction:** A state or unit of general local government.

**Lead-Based Paint Hazard:** Any condition that causes exposure to lead form lead-contaminated dust, soil, or paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects.

**LIHTC (Low Income Housing Tax Credits):** A way of obtaining financing to develop low-income housing. Government programs provide dollar-for-dollar credit toward taxes owed by the housing owner. These tax credits can be sold, or used to back up bonds that are sold, to obtain financing to develop the housing.

**L/M Income or LMI:** Low to Moderate income

**Low Income:** Households whose income is below 80% of the area median income. This is referred to as moderate income in the CDBG program.

**LULAC:** League of United Latin American Citizens

**MHMR:** Mental Health Mental Retardation

**MSA:** Metropolitan Statistical Area.

**ORP (Optional Relocation Program):** A housing assistance program providing funds to a low-income owner-occupant for demolition of an existing structure and reconstruction of a new housing unit when the existing structure has deteriorated to a point that rehabilitation is no longer feasible or cost efficient.

**PJ:** Participating Jurisdiction

**Program Year (PY):** The HUD Program Year

**Presumption of Affordability Study:** For the purposes of continued affordability for the HOME program, a study for a specific geographic area demonstrating the affordability of housing for low/mod populations.

**Rehabilitation Program:** A city-designed housing assistance program that provides funding to an owner-occupant for necessary renovation and repairs to their existing structure, when the rehabilitation is considered feasible and cost effective.

**Section 8 Program:** The program provides rental assistance. Those who receive the assistance pay no more than 30% of their gross income for rent.

**Self Sufficiency:** A program designed to provide support services to enable participating families to achieve economic independence and self-sufficiency.

**Standard Condition:** Improvements / structures which are determined to be in compliance with the City of College Station Building Codes.

**Substandard Condition:** Improvements / structures which are determined to be in noncompliance with the City of College Station Building Codes.

**Substandard - Suitable for Rehabilitation (Repairable):** A structure which is structurally sound, and for which the cost to address the identified City of College Station Building Code deficiencies will not cause total property indebtedness to exceed 90 % of the after-rehabilitation property value.

**Substandard - Not Suitable for Rehabilitation (Non-Repairable):**

1) **Structurally Infeasible for Rehabilitation:** An improvement / structure in which the majority of the primary structural components have deteriorated to the extent that the physical integrity is seriously compromised. The structure can only be brought into code compliance through new construction activities.

2) **Economically Infeasible for Rehabilitation:** An improvement / structure for which the cost required to address the identified City of College Station Building Code deficiencies will cause the total property indebtedness to exceed the after rehabilitation property value.

**Substandard Condition and Not Suitable for Rehab:** By local definition, dwelling units that are in such poor condition as to be neither structurally nor financially feasible for rehabilitation.

**Substandard Condition but Suitable for Rehab:** By local definition, dwelling units that do not meet standard conditions but are both financially and structurally feasible for rehabilitation. This does not include units that require only cosmetic work, correction of minor livability problems or maintenance work.

**TBRA (Tenant Based Rental Assistance):** A HUD-funded rental subsidy provided to low-income individuals through the HOME program that can be used by the individuals for rent or security deposit expenses.

**TDHCA (Texas Department of Housing and Community Affairs):** State agency that receives and administers federal funding for all the major HUD sponsored grants.

Appendix D: Tables

Figure 12. Homeless and Special Needs Populations [HUD Table 1A]

Continuum of Care: Housing Gap Analysis Chart				
		Current Inventory	Under Development	Unmet Need/ Gap
<b>Individuals</b>				
Beds	Emergency Shelter	142	0	0
	Transitional Housing	55	0	96
	Permanent Supportive Housing	n/a	n/a	n/a
	Total	197	0	96
<b>Persons in Families With Children</b>				
Beds	Emergency Shelter	65	0	0
	Transitional Housing	40	0	0
	Permanent Supportive Housing	n/a	n/a	n/a
	Total	105	0	0

Continuum of Care: Homeless Population and Subpopulations Chart

Indicate the last point-in-time count:				1/27/2011
Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
1. Number of persons with dependent children:	11	6	4	21
1a. Total number of persons in these households:	34	22	16	72
2. Number of households without dependent children	67	14	48	129
2a. Total number of persons in these households	78	20	52	150
Total persons (add lines 1a & 2a)	112	44	68	222
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	19		0	19
b. Seriously Mentally Ill	18		0	18
c. Chronic Substance Abuse	13		0	13
d. Veterans	12		0	12
e. Persons with HIV/AIDS	0		0	1
f. Victims of Domestic Violence	11		0	11
g. Unaccompanied Youth (Under 18)	0		0	0

Figure 13. Special Needs (Non-Homeless) Populations [HUD Table 1B]

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need**	Multi-Year Goals	Annual Goals
Elderly	H	438*	\$4,394,016	90	18
Frail Elderly					
Severe Mental Illness	M				
Developmentally Disabled					
Physically Disabled	H				
Persons w/ Alcohol/Other Drug Addictions	M				
Persons w/HIV/AIDS	M				
Victims of Domestic Violence	H				
Other					
TOTAL		438	\$4,394,016		

\*Number calculated from 2000 SOCDS CHAS Data: Housing Problems Output for Mobility and Self Care Limitation, Households with housing problems earning below 80% AMI.

\*\*One 2 bedroom unit per year would cost \$10,032 according to HUD 2010 Fair Market Rents.

Figure 14. Priority Housing Needs/Investment Plan Table [HUD Table 2A]

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
Renter	Small Related	0-30%	H	844
		31-50%		625
		51-80%		448
	Large Related	0-30%		95
		31-50%		94
		51-80%		89
	Elderly	0-30%		60
		31-50%		60
		51-80%		85
	All Other	0-30%		5,212
		31-50%		2,271
		51-80%		923
Owner	Small Related	0-30%	H	69
		31-50%		45
		51-80%		154
	Large Related	0-30%		0
		31-50%		10
		51-80%		24
	Elderly	0-30%		59
		31-50%		60
		51-80%		49
	All Other	0-30%		330
		31-50%		60
		51-80%		49
Non-Homeless Special Needs	Elderly	0-80%	H	438
	Frail Elderly	0-80%	H	
	Severe Mental Illness	0-80%	M	
	Developmental Disability	0-80%	M	
	Physical Disability	0-80%	H	
	Alcohol/Drug Abuse	0-80%	M	
	HIV/AIDS	0-80%	M	
	Victims of Domestic Violence	0-80%	H	

Figure 15. Priority Housing Needs/Investment Plan Goals [HUD Table 2A]

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
<b>Renters</b>						
0 - 30 of MFI	390	60	60			
31 - 50% of MFI						
51 - 80% of MFI						
<b>Owners</b>						
0 - 30 of MFI	100	22	18			
31 - 50 of MFI						
51 - 80% of MFI						
<b>Homeless</b>						
Individuals	27*	5*	5*			
Families						
<b>Non-Homeless Special Needs</b>						
Elderly	90*	18*	18*			
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
<b>Total</b>						
<b>Total Section 215</b>						
215 Renter	390	60	60			
215 Owner	100	22	18			

\*These are clients that are served through the 300 TBRA Program. An estimated 9% of TBRA recipients were formally homeless and 30% have special needs.

Figure 16. Priority Housing Activities [HUD Table 2A]

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
<b>CDBG</b>						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	6		3			
Homeownership assistance						
<b>HOME</b>						
Acquisition of existing rental units						
Production of new rental units	70	0	10			
Rehabilitation of existing rental units	20	0	0			
Rental assistance	300	60	60			
Acquisition of existing owner units						
Production of new owner units	20	5	6			
Rehabilitation of existing owner units	14	5	2			
Homeownership assistance	60	12	12			
<b>Other</b>						

Figure 17. Priority Community Development Needs [HUD Table2B]

Priority Need	Priority Need Level
<b>Acquisition of Real Property</b>	H
<b>Disposition</b>	H
<b>Clearance and Demolition</b>	M
<b>Clearance of Contaminated Sites</b>	L
<b>Code Enforcement</b>	H
<b>Public Facility (General)</b>	
Senior Centers	L
Handicapped Centers	M
Homeless Facilities	L
Youth Centers	M
Neighborhood Facilities	H
Child Care Centers	L
Health Facilities	M
Mental Health Facilities	M
Parks and/or Recreation Facilities	H
Abused/Neglected Children Facilities	H
Non-Residential Historic Preservation	L
<b>Infrastructure (General)</b>	
Water/Sewer Improvements	M
Street Improvements	H
Sidewalks	H
Solid Waste Disposal Improvements	L
Flood Drainage Improvements	M
<b>Public Services (General)</b>	
Senior Services	M
Handicapped Services	M
Legal Services	L
Youth Services	M
Child Care Services	M
Transportation Services	H
Substance Abuse Services	M
Employment/Training Services	H
Health Services	H
Lead Hazard Screening	H
Crime Awareness	H
Fair Housing Activities	H
Tenant Landlord Counseling	L
<b>Economic Development (General)</b>	
C/I Building Acq/Const/Rehab	L
Micro-enterprise Assistance	M

Figure 18: Summary of Specific Objectives from 2010-2014 Consolidated Plan

<i>Goal: Rental Housing - Ensure adequate affordable rental housing opportunities for low- and moderate-income families and individuals [HUD Table 2C]</i>					
<i>Objective</i>	<i>Strategy</i>	<i>Anticipated Sources of Funds</i>	<i>Service Delivery</i>	<i>Expected Number</i>	<i>5-year Outcome Measures / Performance Indicators</i>
<i>DH 3.1: Sustainability Of Decent Housing</i>	<i>Encourage and facilitate the rehabilitation of affordable rental units</i>	<i>private sector, HOME, CDBG</i>	<i>Private sector, CD Rental Rehab Program</i>	<i>20 units</i>	<i>Sustain decent housing by rehabilitating rental units offered to L/M income individuals and families</i>
<i>DH 1.1: Availability/ Accessibility of Decent Housing</i>	<i>Encourage and facilitate the construction of new affordable rental units</i>	<i>State HTC, HOME, CDBG, private sector</i>	<i>Private sector, CD Leveraged Development Program, other CD initiatives</i>	<i>70 units</i>	<i>Increase number of newly constructed rental units offered to L/M income individuals and families</i>
<i>Goal: Owner-Occupied Housing - Ensure adequate housing assistance for lower income homeowners [HUD Table 2C]</i>					
<i>Objective</i>	<i>Strategy</i>	<i>Anticipated Sources of Funds</i>	<i>Service Delivery</i>	<i>Expected Number</i>	<i>5-year Outcome Measures / Performance Indicators</i>
<i>DH 2.1: Affordability Of Decent Housing</i>	<i>Encourage and facilitate maintenance of residential units by L/M income homeowners through residential rehab loans</i>	<i>CDBG, HOME, TDHCA funds, other local public or private contributions</i>	<i>CD Rehabilitation Program</i>	<i>20 units</i>	<i>Increase affordability of maintaining decent owner-occupied housing</i>
<i>SL 3.1: Sustainability of Decent Housing</i>	<i>Acquire real property for future development of affordable housing, parks, or other activities that enhance neighborhoods</i>	<i>CDBG, HOME, local funds</i>	<i>Public Facility, New Construction Program</i>	<i>5 units</i>	<i>Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods</i>
<i>DH 3.2: Sustainability of Decent Housing</i>	<i>Encourage and facilitate the removal and replacement of dilapidated residential structures and/or address community emergencies</i>	<i>HOME, CDBG</i>	<i>CD Staff, City's Building Department, Code Enforcement</i>	<i>5 units</i>	<i>Demolish dilapidated structures to create decent housing</i>
<i>DH 3.3: Sustainability of Decent Housing</i>	<i>Utilize code enforcement regulations to maintain the integrity of older neighborhoods</i>	<i>CDBG</i>	<i>Code Enforcement, CD Staff</i>	<i>25,000 residents</i>	<i>Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods</i>

<b>Goal: Homeownership - Retain and expand affordable housing opportunities for low- and moderate income homebuyers [HUD Table 2C]</b>					
<b>Objective</b>	<b>Strategy</b>	<b>Anticipated Sources of Funds</b>	<b>Service Delivery</b>	<b>Expected Number</b>	<b>5-year Outcome Measures / Performance Indicators</b>
DH 2.2: Affordability of Decent Housing	Encourage and support programs and projects that provide financial assistance to L/M income purchasers of existing or new affordable homes	HOME; United Way IDA Program	CD DAP	60 households	Increase affordability of homeownership of decent housing through DAP
DH 3.3: Sustainability of Decent Housing	Encourage and support programs and projects that provide education and counseling to lower-income home-owners and homebuyers	HOME, United Way IDA Program, TAMU Extension Services, Habitat	CD DAP	100 persons	Provide housing information to make decent housing more sustainable to homeowners
DH 1.2: Availability/ Accessibility of Decent Housing	Encourage and support programs and projects that construct new housing units for L/M homebuyers	HOME, CDBG, private/ nonprofit developers	CD New Construction Program, BVCAA, Habitat for Humanity, other CHDOs, private/nonprofit developers	20 units	Increase number of new affordable homeownership units
<b>Goal: Homelessness - Address the needs of homeless persons to make the transition to permanent housing and independent living and help families avoid becoming homeless [HUD Table 1C]</b>					
<b>Objective</b>	<b>Strategy</b>	<b>Anticipated Sources of Funds</b>	<b>Service Delivery</b>	<b>Expected Number</b>	<b>5-year Outcome Measures / Performance Indicators</b>
<b>Preventing homelessness</b>					
DH 2.2: Affordability of Decent Housing	Provide assistance for low-income households to secure and sustain safe, decent affordable housing	Public and private sources of funding, HOME	Twin City Mission, CD TBRA Program, private apartment complexes	300 security deposits	Coordinated effort among non-profits, for-profits, and the City to provide rental subsidies for decent housing
<b>Outreach and Assessment</b>					
SL 1.1: Availability/ Accessibility of Suitable Living Environment	Foster coordination, collaboration, and increased resources to assess community needs, available services, and service gaps. Use this information to target and improve service provision.	CDBG, local public and private funds	Project Unity	20 events	Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment: Community Partnership Board meetings to improve knowledge and coordination between agencies, perform public outreach including Homeless Workshop

<b>Emergency and Transitional Shelter</b>					
DH 1.3: Availability/ Accessibility of Decent Housing	Encourage and support programs and agencies that supply or seek out emergency and/or transitional shelter for families and individuals	CDBG, and other private and public sources of funds	Public Service Agency programs through the JRFRC	25 clients	Provide emergency and/or transitional shelter for families and individuals to have decent housing
<b>Transition to permanent housing and independent living</b>					
DH 3.4: Sustainability of Decent Housing	Assist homeless persons in meeting human and health service needs; provide training and counseling opportunities to help with the transition to self sufficiency	CDBG and other private and public sources of funds	Public Service Agency funded through the JRFRC	1,000 clients	Assist homeless persons to become self sufficient to enable them to find decent, long term housing
<b>Goal: Special Needs - Ensure adequate affordable housing opportunities and supportive services for lower income special needs populations [HUD Table 1C]</b>					
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected Number	5-year Outcome Measures / Performance Indicators
SL 1.2: Availability/ Accessibility of Suitable Living Environment	Encourage and facilitate organizations that provide social and/or housing services to special needs populations	CDBG	Public Service Agency funded through JRFRC	30 clients	Maintain or increase the number of clients with special needs receiving care
<b>Goal: Public Service - Encourage and support the delivery of health and human services to assist families in reaching their fullest potential [HUD Table 2C]</b>					
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected Number	5-year Outcome Measures / Performance Indicators
SL 2.1: Affordability to Suitable Living Environment	Encourage and support nonprofit providers of health care, dental care, and mental health care to deliver programs to L/M families/persons	CDBG Public Service funds, other state and/or federal funds, public and/or private funds	Public Service Agencies funded through JRFRC	100 clients	Maintain or increase the number of clients receiving health/mental health and/or dental services
SL 1.3: Accessibility/ Availability to Suitable Living Environment	Encourage continued development and facilitate development of new or enhanced senior citizen programming	CDBG Public Service funds, City Parks and Recreational Department	City Parks and Recreation Staff; Senior Advisory Board; Public Service Agency	45,000 participants	Evidence of additional senior care opportunities, increase or maintain number of participating seniors

SL 2.2: Affordability to Suitable Living Environment	Facilitate development of affordable childcare and youth programs	CDBG Public Service funds, City Parks and Recreational Department	Public Service Agencies funded through JRFRC	4,500 clients	Evidence of maintained or additional childcare and youth opportunities
SL 3.2: Sustainability to Suitable Living Environment	Ensure that the provision of other health and human services is approached within a comprehensive framework to enable families and individuals in breaking the cycle of poverty	CDBG Public Service and Administrative funds	1) Public Service Agencies, 2) CD staff, 3) CD Staff	1) 35,000 clients 2) 100 assisted 3) 5 Boards/ Councils	1) Support nonprofit public service agencies to increase services to L/M clients 2) Technically assist nonprofit agencies (# Assisted) 3) Participate in coalitions or collaborative efforts for community initiatives to foster and maintain an environment to promote strong, supportive relationships
SL 1.4: Accessibility/ Availability to Suitable Living Environment	Encourage new or enhanced transportation programs that assist L/M income persons to address their mobility needs	CDBG Public Service Funds	Public Service Agencies funded through JRFRC	100 persons	Increase transportation options for L/M persons to create greater access to services
<b><i>Goal: Public Facilities and Infrastructure: Provide safe, secure, and healthy environments for families and individuals [HUD Table 2C]</i></b>					
<b>Objective</b>	<b>Strategy</b>	<b>Anticipated Sources of Funds</b>	<b>Service Delivery</b>	<b>Expected Number</b>	<b>5-year Outcome Measures / Performance Indicators</b>
SL 3.3: Sustainability of Suitable Living Environment	Improved accessibility to programs serving L/M income individuals and families through rehabilitation or expansion of public or private facilities	CDBG, nonprofit and private funds	Nonprofits and other service providers, private developers	2 facilities	Improve accessibility and/or availability of services through improvement of facilities
SL 3.4: Sustainability of Suitable Living Environment	Rehabilitation and expansion of infrastructure including water and sewer lines, street, and sidewalk, and flood drain improvements	CDBG, Capital Improvement Project funds	Public Works Department of the City of College Station	5 projects	Promote livability and sustainability for residents of low/mod neighborhoods by completing infrastructure projects.
SL 3.5: Sustainability of Suitable Living Environment	Improve or expand park facilities including green space, neighborhood parks, and recreational facilities	CDBG, Capital Improvement Project funds	Parks and Recreation Department of the City of College Station	7 parks	Complete parks projects in designated low/mod income neighborhoods to enhance livability

SL 1.5: Availability/ Accessibility of a Suitable Living Environment	Improve transportation facilities to increase the accessibility of health and human services and basic needs for L/M income persons	CDBG, Capital Improvement Project funds, TAMU, The District	Public Works Department of the City of College Station	5 facilities	Complete transportation facilities to enhance accessibility to various forms of transportation options
<b><i>Goal: Economic Development - Develop a strong and diverse economic environment to break cycle of poverty [HUD Table 2C]</i></b>					
<b>Objective</b>	<b>Strategy</b>	<b>Anticipated Sources of Funds</b>	<b>Service Delivery</b>	<b>Expected Number</b>	<b>5-year Outcome Measures / Performance Indicators</b>
EO 1.1: Availability/ Accessibility of Economic Development	Rehabilitate and/or develop new spaces for businesses to better realize job creation	CDBG, private funds	Private sector, CD Commercial Loan Program and Leveraged Development Program	40 jobs	Increase the number of job opportunities for L/M income persons
EO 1.2: Availability/ Accessibility of Economic Development	Support and expand community wide training and employment activities targeting low/mod households	CDBG	Public Service Agency funding through JRFRC	50 persons	Increase the number of L/M income participants in training programs

Figure 19. Annual Housing Completion Goals [HUD Table 3B]

Grantee Name: City of College Station Program Year: 2011-2012	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period	
			CDBG	HOME
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>				
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	90		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	90		<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>				
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	10		<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	60		<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	70		<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>				
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	6		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rehabilitation of existing units	2		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Homebuyer Assistance	12		<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	20		<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>				
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	16		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rehabilitation of existing units	2		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rental Assistance	60		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Homebuyer Assistance	12		<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	90		<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>				
Annual Rental Housing Goal	60		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	30		<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Total Overall Housing Goal</b>	90		<input type="checkbox"/>	<input checked="" type="checkbox"/>

Figure 20. Continuum of Care: 10-Year Plan, Objectives, and Action Steps Chart

Objectives to End Chronic Homelessness <i>and</i> Move Families and Individuals to Permanent Housing	2011-2012 Local Action Steps	Lead Person	Baseline (Current Level)	Numeric Achievement in 12 months	Numeric Achievement in 5-Years	Numeric Achievement in 10 years
	How are you going to do it? List action steps to be completed within the next 12 months.	List name and title or organization of one person responsible for accomplishing each action step.				
1. Create new PH beds for chronically homeless persons.	1. Contact agencies with an interest in applying for PH funding;	Brazos Valley Homeless Coalition Chair, Alsie Bond	0	5	15	25
	2. Coordinate training on PH funding sources, and					
	3. Create 22 new beds for chronically homeless.	Twin City Mission, Inc. Doug Weedon and Embrace Brazos Valley, Joe Montgomery				
2. Increase percentage of homeless persons staying in PH over 6 months to at least 77%.	1. Increase support, case management, and public service referrals provided to clients in PH, and	Twin City Mission, Inc. Steven Bethea	0	0	0	0
	2. Develop a support team of Coalition members to reduce obstacles to clients' success in PH.	Brazos Valley Homeless Coalition Chair, Alsie Bond				
3. Increase percentage of homeless persons moving from TH to PH to at least 65 %.	1. Conduct evaluation of Transitional Housing programs and contact agencies working with homeless persons, focusing on maintaining current successful practices, and	Twin City Mission, Inc. CEO Doug Weedon; Steven Bethea – Trans. SHP	73%	75 %	77%	79%
	2. Ensure that case management services and follow-up support are strong enough to help TH participants obtain and maintain PH.	Brazos Valley Homeless Coalition CFO Doug Weedon; Steven Bethea – Trans. SHP				
4. Increase percentage of homeless persons employed at exit to at least 20%.	1. Continue coordination with local Workforce Board to address employment needs of homeless and increase access to local employment programs, and	Twin City Mission, Inc. CEO Doug Weedon	33%	35%	37%	39%
	2. Host job/skills training workshops each year to enhance employability.	Faith Mission, J.D. Young				
5. Decrease the number of homeless households with children.	1. Collaborate with agencies and organizations to expand housing opportunities to homeless families with children, and 2. Develop a program that specifically targets this population.	Twin City Mission, Inc. Steven Bethea	6	4	2	2

Other CoC Objectives in 2011	Lead Person(s)	Timelines
1. Continue to meet CoC HMIS requirements by following established HMIS policies/protocols, monitoring compliance with Data Standards, and reporting accurate, reliable data in SuperNOFA and Annual Homeless Assessment Report (AHAR).	Brazos Valley Homeless Coalition Chair, Alsie Bond and Twin City Mission, Inc. Sandra Hoeschler	3 year HMIS Grant - 2014
2. Incorporate Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 changes into by-law and committee responsibilities.	Brazos Valley Homeless Coalition Chair, Alsie Bond	HEARTH not yet approved
3. Coordinate with agencies to conduct bi-annual Point-In-Time Homeless population and subpopulation count.	Brazos Valley Homeless Coalition Chair, Alsie Bond	Ongoing
4. Provide for CoC quarterly achievement reports in coordination with HUD CPD Representative Robert Beck.	Brazos Valley Homeless Coalition Chair, Alsie Bond	Ongoing

**Appendix E: Comments**

**Figure 21. Comments from March 8th, 2011 Public Hearing**

Comments
"I want to thank the City of College Station for brining the CDBG dollars to our community. I encourage the City to continue setting aside 15% of these dollars for Public Service Activities." –MHMR
"Please continue to utilize CDBG Public Service funds at maximum amount allotted (15%). –Brazos Valley Food Bank
"Brazos Maternal and Child Health Clinic (The Prenatal Clinic) has gratefully been the recipient of funding from the Community Development Block Grant for a number of years. These funds have allowed our clinic to offer services to an underserved portion of our community's population that we would otherwise be unable to provide. We strongly support and encourage the continuation of allocating a portion of the funds to support public services agencies in the Bryan/College Station community."
"I would like to pass along how grateful Voices For Children is that the full 15% allocation that is allowed for public service agencies has been designated as such each year. We appreciate these funds, the City of College Station, as well as all that staff do in partnering with us on our very critical mission of offering a voice for child victims."
"I would like to take this opportunity to advocate that the City of College Station City Council continue to allocate 15% of the CDBG funds to Service agency. This has proven to be a great investment in local programs and without these funds College Station residents would (have) little or no choice when needs arise that local agencies provide help in dealing with." – Twin City Mission
The City should work to maintain the current diverse neighborhood make up that makes College Station a great place to live (students, families, and seniors).

**Figure 22. Comments from the 30-Day Public Comment Period**

Comments

**Figure 23. Comments from July 5th, 2011 Public Hearing (Presentation of Draft Plan)**

Comments
I want to thank the City of College Station for all their work on brining CDBG funding to our community. I encourage the city to continue to allow the maximum of 15% for public service. These funds are very important to the community, especially when other funding streams, such as General Revenue from the State, are being reduced. Thanks to Debbie Eller and her staff for all their hard work. – MHMR

**Responses to Comments:**

**Comments related to Public Service Agency Funding:**

The plan allocates the maximum 15% allowed for Public Service funding in support of health and human service providers and programs.

Appendix F: Maps

All maps created utilizing City of College Station ArcMap Software and 2000 and 2010 U. S. Census information.

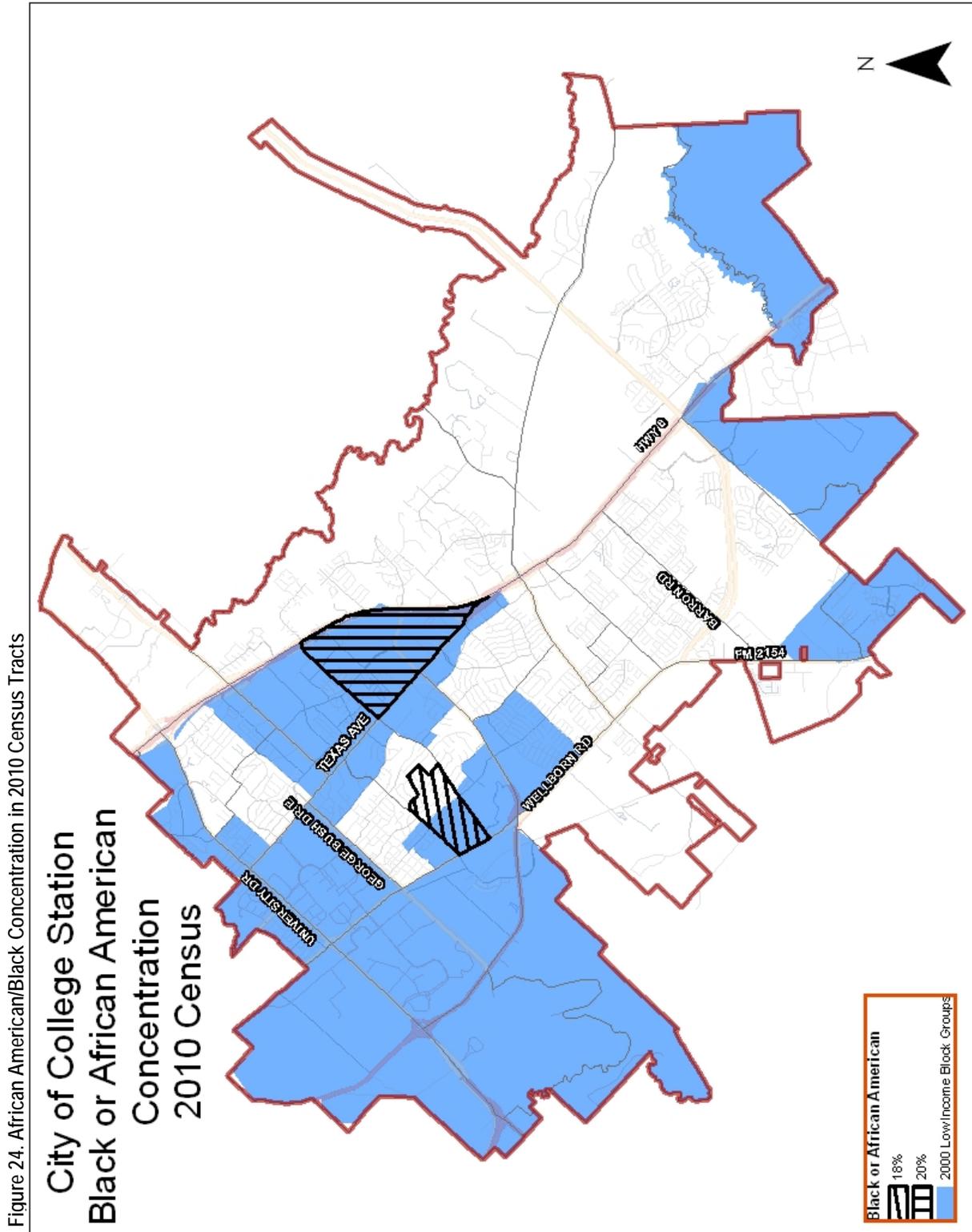


Figure 25. Hispanic Concentration in 2010 Census Tracts

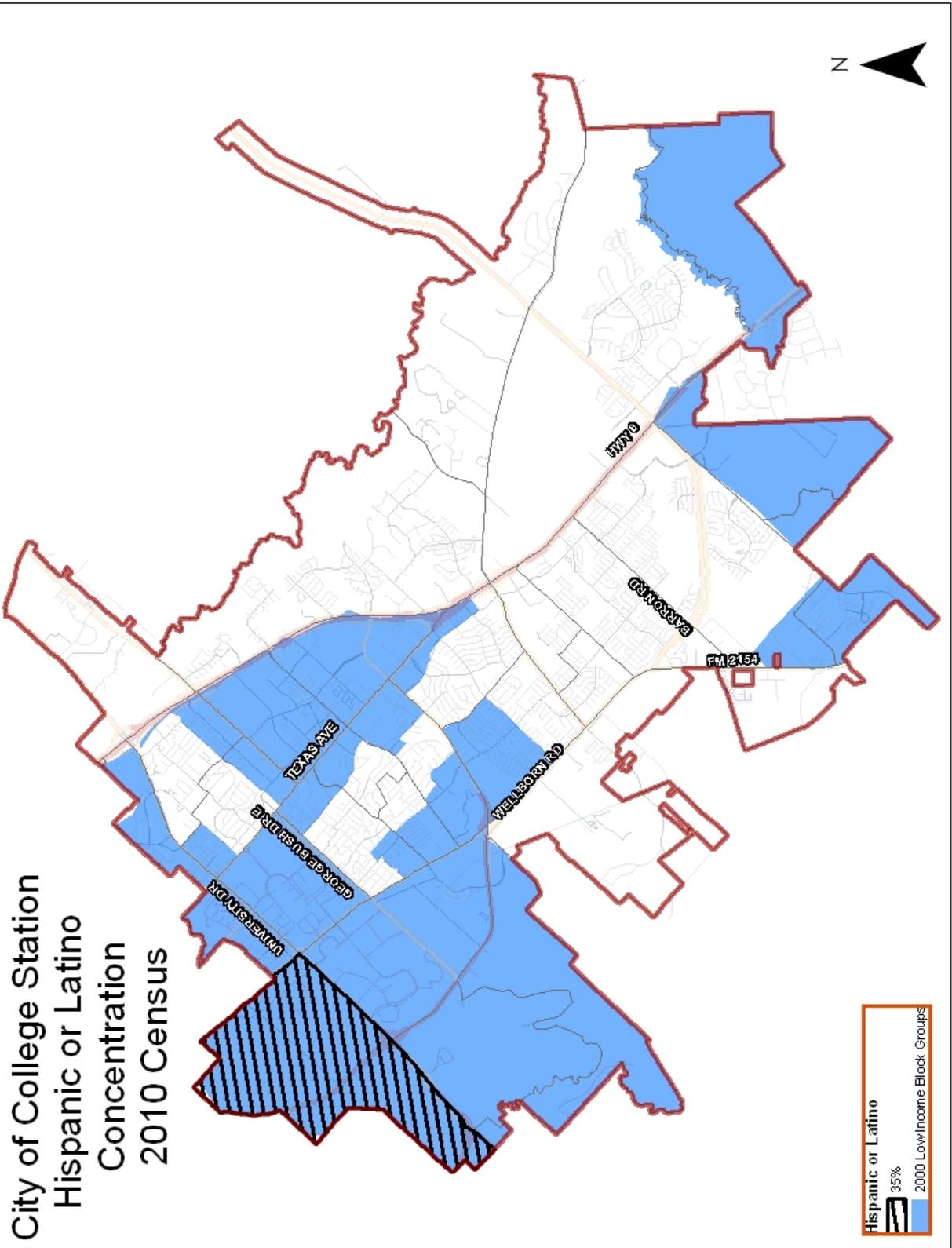
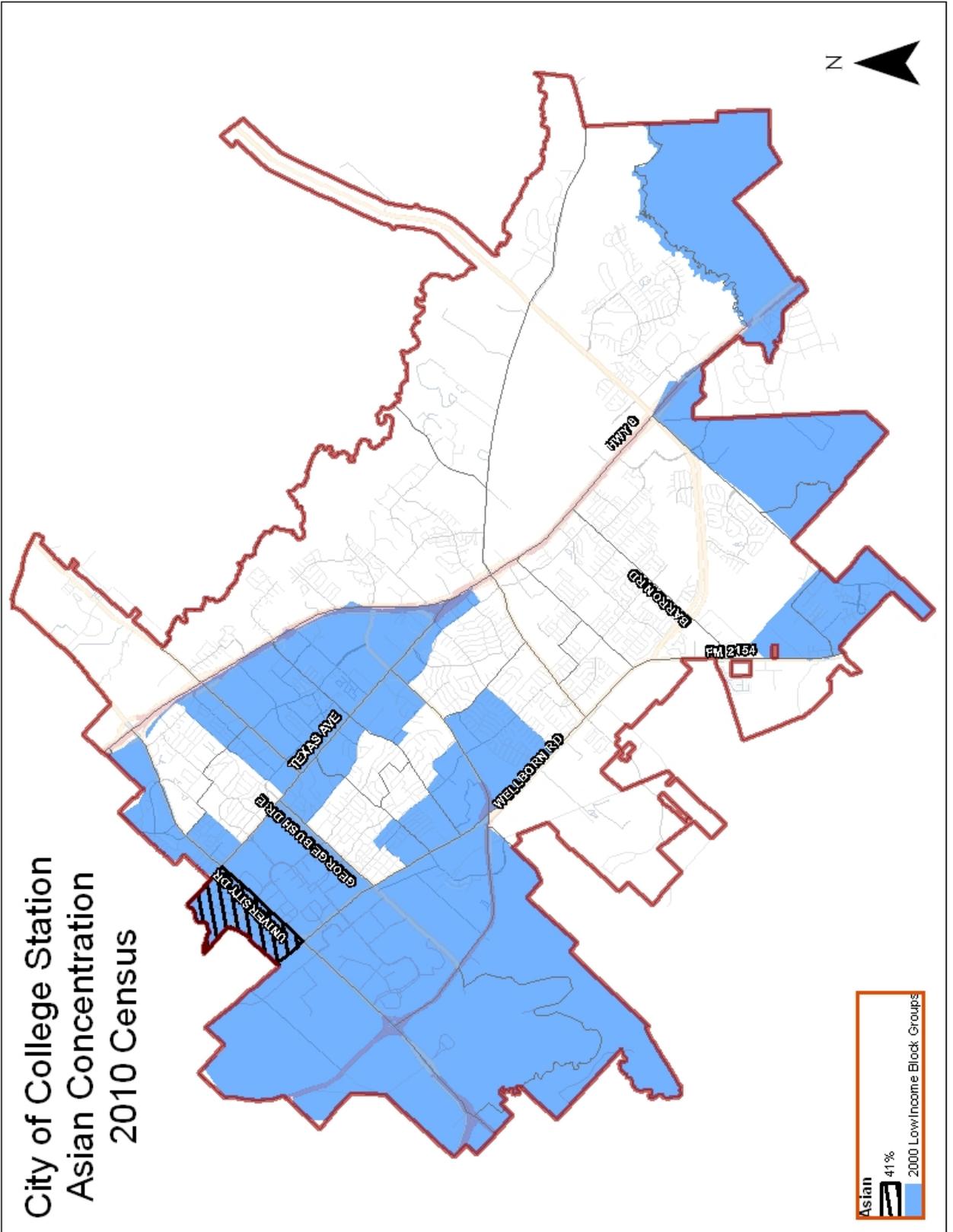


Figure 26. Asian Concentration in 2010 Census Tracts



## **Appendix G: Community Development Local Performance Measures**

The Department's Strategic Business Plan determines priorities and creates a shared commitment among City Council, City staff and citizens around the City's vision statements. The Strategic Business Plan drives the budget preparations and service delivery implementation to ensure that Departmental resources are allocated in accordance with the City's vision. The following are Strategic Business Plan items that have been considered in the development of program and project recommendations.

### Core Values

Promote the health, safety, and general well being of the community  
Promote collaboration and cooperation

### Core Services

We will facilitate strong and effective partnerships with Public Service Agencies  
We will promote public safety and health  
We will develop and rehabilitate infrastructure as needed

### Parks and Leisure Services

We will promote programs and facilities that target all age groups  
We will promote a wide range of leisure, recreational and cultural arts opportunities

### Planning and Development

We will promote well planned neighborhoods  
We will continue to promote a well-planned community  
We will promote public facility transportation improvements

### Economic Development

We will promote revitalization and redevelopment  
We will continue to strengthen and diversify the tax base  
We will strongly support workforce development

**COMMUNITY DEVELOPMENT**

**Description & Budget Explanation:**

The Community Development Division is responsible for providing affordable housing and public assistance to benefit low/moderate income individuals through the Community Development Block Grant (CDBG) and HOME Investment Partnership grants from the U. S. Department of Housing and Urban Development. Programs include housing rehabilitation, down payment assistance, public facility improvements, public service agency assistance, and general administrative oversight. Community Development was moved to the Community Development fund in FY 08.

**Line of Business: Facilitate Strong and Effective Partnerships with Public Service Agencies**

- Service Levels:
- 1) Funding and oversight of health and human service programs
  - 2) Provide technical assistance
  - 3) Attend and participate in stakeholder meetings
  - 4) Assess program efficacy

Performance Measures	FY 10 Actual	FY 11 Approved	FY 11 Estimate	FY 12 Proposed
<b>Efficiency</b>				
- Number of desk / on-site monitoring*	41	34	32	30
<b>Output</b>				
- Number of programs provided technical assistance **	140	10	16	10
- Total clients assisted**	2,530	5,000	4,775	2,238

\* Includes technical assistance provided to both agencies funded by the City and those seeking funding and receiving assistance in program assessment and development

\*\* As level or reduced CDBG funding is expected, the number of public service agency programs funded is likely to remain the same. Ultimately, the number of programs funded and monitored and number of clients serves is recommended by the JRFRC and approved by City Council based on local need. Client numbers reported following the 1<sup>st</sup> quarter.

**Line of Business: Provide Affordable Housing**

- Service Levels:
- 1) Promote new affordable housing
  - 2) Renovate or replace existing sub-standard housing
  - 3) Demolish dilapidated housing
  - 4) Facilitate the provision of Tenant-Based Rental Assistance

Performance Measures:	FY 10 Actual	FY 11 Approved	FY 11 Estimate	FY 12 Proposed
<b>Efficiency:</b>				
- Percentage of available HOME funds disbursed	42%	80%	18%	80%
- Percentage of available CDBG funds disbursed	87%	70%	53%	75%
<b>Output</b>				
- Home Buyers Assisted	4	12	5	12
- Homeownership Counseling Sessions	71	30	20	20
- TBRA Applications processed	61	65	28	60
- Affordable units replaced, renovated, or constructed*	16	5	3	16
- Dilapidated structures demolished	4	1	1	1

\* Affordable units include owner-occupied repaired and replaced units, as well as newly constructed affordable units built by: the City, CHDO, Habitat for Humanity and other affordable housing developers, to include Housing Tax Credit prospects

**Program Name: Development of Public Facilities and Infrastructure**

<b>Service Levels</b>	1)	Identify and assess public facility projects
	2)	Prioritize projects
	3)	Perform environmental reviews and other clearance approvals
	4)	Monitor bid process and provide project oversight

<b>Performance Measures:</b>	FY 10 Actual	FY 11 Approved	FY 11 Estimate	FY 12 Proposed
<b>Output:</b>				
- Number of projects identified and funded	4	3	3	3
- Number of citizen input opportunities facilitated*	20	2	10	2
- Number of compliance procedures initiated/completed**	30	16	18	28
- Number of infrastructure projects completed ***	4	2	0	3

No Public Facility activities funded with CDBG in FY 2010

\* Citizen input includes the number of public hearings, neighborhood meetings, website and published notices

\*\* Number of environmental reviews, labor relations reviews, and bidding processes completed

\*\*\*Number of projects may include those currently approved and underway from previous budget years

**Program Name: Neighborhood Reinvestment and Development**

<b>Service Levels</b>	1)	Identify and provide funding for code enforcement and reinvestment efforts
	2)	Engage and educate citizens and neighborhood groups
	3)	Encourage sustainable development/redevelopment
	4)	Facilitate inter-departmental cooperation

<b>Performance Measures:</b>	FY 10 Actual	FY 11 Approved	FY 11 Estimate	FY 12 Proposed
<b>Output</b>				
- Number of code enforcement cases processed	6,248	4,000	4,000	5,000
- Technical assistance provided	140	12	15	12
- Contact with neighborhood groups*	12	2	2	2
- Contact with other City departments and stakeholders**	17	2	10	2

\* Contact includes public hearings in low-income neighborhoods and meetings with neighborhood representatives/organizations via telephone, email, regular mail and/or personal meetings

**Program Name: Grant Planning, Implementation and Administration**

<b>Service Levels</b>	1)	Perform budget, payroll and payment reconciliation and processing
	2)	Provide effective interdepartmental and external communication
	3)	Perform and publish mandatory reviews, reports and publications

<b>Performance Measures:</b>	FY 10 Actual	FY 11 Approved	FY 11 Estimate	FY 12 Proposed
<b>Effectiveness</b>				
- Resources Secured	\$583,124	\$1,711,404	\$1,032,392	\$2,037,688
- CDBG/HOME	\$497,593	\$2,409,054	\$442,581	\$2,708,974
<b>Efficiency</b>				
- Major Plans and reports completed and submitted on time	27	10	10	37
- Percentage of grant resources allocated for administration	11.5%	6%	6%	5%
<b>Output</b>				
- Pre-bid/pre-construction meetings	6	6	6	7
- Project-based stakeholders engaged	10	3	5	10

Appendix H: Affidavits of Public Notice in *The Eagle*

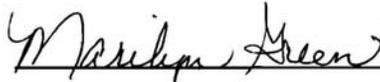
**AFFIDAVIT OF PUBLICATION**

**THE STATE OF TEXAS  
COUNTY OF BRAZOS**

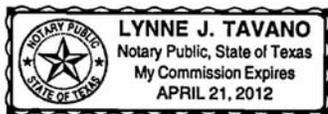
On this 21st day of, February 2011, Personally, appeared before me the Undersigned a Notary Public in and for said county and State, Marilyn Green of THE EAGLE, a newspaper published in Bryan, County of Brazos, State of Texas, and generally circulated in Brazos, Grimes, Robertson, Milam, Leon, Burleson, Madison, and Lee, who, being by me duly sworn, on oath states that:

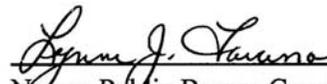
**ECONOMICA & COMMUNITY DEVELOPMT**

Was published in said newspaper in 1 issues thereof on the following dates: February 21st, 2011

  
\_\_\_\_\_

Subscribed and sworn to before me, this the 21st day of, February 2011.



  
\_\_\_\_\_  
Notary Public Brazos County, Texas

Monday, February 21, 2011

The Eagle • theeagle.com

B11

**415 Food and Hospitality**  
**COOK**  
FT with benefits. Lead cook or chef with previous cook experience to prepare menu. Must have 2-3 years experience in production kitchen. Send resume to: [hr@collegestationtx.com](mailto:hr@collegestationtx.com)

**425 Office and Clerical**  
**ADMINISTRATIVE**  
Provide administrative support for the Maintenance Dept. Maintain inventory, order supplies and call in requests for customers of care. We have great benefits to offer and casual attire. Email resume to: [hr@collegestationtx.com](mailto:hr@collegestationtx.com)

**450 Professional and Technical**  
**CAREER/IT**  
We are seeking a Sales Agent for the following:  
• Greater Houston  
• Unemployed/Retiree  
• Training provided  
• Full benefits required  
• Equity RE 6933-3700  
Email resume to: [hr@collegestationtx.com](mailto:hr@collegestationtx.com)

**450 Professional and Technical**  
**SALES & LEASING CONSULTANT**  
Spend your days marketing new homes, and showcasing our community to students and faculty. Personally sell the homes for this turn key production company. Opportunity to earn top pay.  
Email resume to: [hr@collegestationtx.com](mailto:hr@collegestationtx.com)

**465 General**  
**CARPENTERS: TOP PAY FOR TOP CARPENTERS**  
Helping build competitors for new home projects. Must have own tools. Also responsible for also call Outback Builders, Inc. at 713-545-5001.

**505 Apartments Unfurnished**  
**BE GREEN & SAVE GREEN**  
New Acquiring

**505 Apartments Unfurnished**  
**THE VILLAGE AT COLLEGE STATION**

**520 Fourplexes for Rent**  
**BRYARE: HUD** 4x/12x/12x/12x  
Bring remodel, app, and BCR HEALTHY  
694-2747  
COLLEGE STATION: 422 5718 Dore Hollow LA

**525 Homes for Rent**  
**COLLEGE STATION: 303**  
Wooded, 2200 sq ft, \$1800/mo, \$850 dep, 678-777-3650  
**COLLEGE STATION: 422**  
5718 Dore Hollow LA

**450 Professional and Technical**  
**REAL ESTATE CAREERS:** Training provided. Call Mike David 978-764-2100 or [mike@century21tx.com](mailto:mike@century21tx.com)

**TECHNICAL:** AC Tech - 5 yrs exp in refrigeration & Expt. Installer. Fax resume 879-695-7468 or [hr@hvac.com](mailto:hr@hvac.com)

**ABSTRACT/EXAMINER:** Title co looking for individuals with 10 yrs exp in title work. Must be bonded & independent. Call 281-255-3148 or e-mail [hr@title.com](mailto:hr@title.com)

**BOOTH RENTAL:** \$175 per week (879)960-1383

**MANAGER:** Full-time. Must have knowledge of all aspects of the business. Email resume to: [hr@collegestationtx.com](mailto:hr@collegestationtx.com)

**BOOTH RENTAL:** \$175 per week. Avila Station (879)960-1383

**SALES AGENT:** Full-time. Must have knowledge of all aspects of the business. Email resume to: [hr@collegestationtx.com](mailto:hr@collegestationtx.com)

**DRIVER:** Full-time. Must have knowledge of all aspects of the business. Email resume to: [hr@collegestationtx.com](mailto:hr@collegestationtx.com)

**SALES AGENT:** Full-time. Must have knowledge of all aspects of the business. Email resume to: [hr@collegestationtx.com](mailto:hr@collegestationtx.com)

**PET Litter Special**  
5 Lines for \$35  
6 Weeks  
776-SELL

**Oil & Gas - General Contractor**  
S-CON INC  
Immediate openings at our Bryan and Humble, TX offices for the following:  
• Project Managers  
• Quality Control / Inspection Engineers  
• Civil / Structural (TX & LA PE Preferred)  
• Mechanical  
• Construction  
• Civil / Structural  
• Mechanical  
• Electrical  
Current projects underway in Texas, Louisiana and Oklahoma.  
Send resume & salary requirements to:  
Email: [HR@sconh.com](mailto:HR@sconh.com)  
Fax: 979-823-4875  
Website: [www.sconh.com](http://www.sconh.com)

**Important Staff Positions**  
**DCI BIOLOGICALS, LLC**  
**Receptionists, Phlebotomists & Lab Techs**  
Seeking those who are wise, diligent, responsible and fun with obvious social skills. We offer security, respect, training, benefits and nice bonuses in a state-of-the-art medical plasma center. Minimum high school diploma. This is an exceptional, interesting & a fun place to work.  
**DCI Biologicals**  
700 University Dr, East Suite 106  
College Station, TX 77840  
[dclarly@dcdplasma.com](mailto:dclarly@dcdplasma.com)

**Outdoors**  
A NEW SECTION OF THE EAGLE  
Every Thursday  
The Eagle brings you the thrill of the hunt & the suspense of the catch.

**Public Notice**  
The City of College Station Department of Economic and Community Development is seeking applications for the position of **CHIEF OF POLICE** located at 1000 Eleanor in College Station, TX 77840.  
The public hearing will consist of a presentation regarding the Community Development Block Grant (CDBG) and HOME Investment Partnership Grant (HOME) which the City receives from the U.S. Department of Housing and Urban Development. Information on the Fair Housing Plan regarding compliance with the National Fair Housing Alliance.  
Candidates are asked to attend this public hearing and give their comments on the proposed use of the CDBG - 2011 - 2012 CDBG and HOME grant funds.  
These funds must be used to meet one of Three National Objectives: moderate-income individuals  
1. Provide a safe and decent living environment  
2. Eliminate slum or blight  
3. Meet an urgent community need  
**AGENDA:**  
I. Presentation, possible action and discussion of federal requirements and eligible activities that can be accomplished utilizing the Community Development Block Grant & HOME Investment Partnership Program Grant  
II. Presentation, possible action and discussion of the local Fair Housing Plan regarding compliance with the National Fair Housing Alliance  
IV. Public Hearing/Comments Input  
V. Adjourn  
For more information, please contact City of College Station Department of Economic & Community Development at 879-764-3778.  
**FOR INFORMATION ON TDD, SIGN LANGUAGE INTERPRETATION, OR OTHER TRANSLATION OR ACCESSIBILITY INFORMATION, PLEASE CONTACT THE COMMUNITY DEVELOPMENT DEPARTMENT OFFICE AT 879-764-3778. PLEASE TRY TO CONTACT THE ABOVE OFFICE AT LEAST 48 HOURS BEFORE THE SCHEDULED TIME OF THE MEETING TO FILE YOUR REQUEST. MAY BE COMPLETELY FULFILLED.**  
Pollsters/poll services, interpreters, translators, signers, etc. are not allowed to be in the room. Pollsters/poll services items a (879) 764-3778.  
2-21-11

**AFFIDAVIT OF PUBLICATION**

**THE STATE OF TEXAS  
COUNTY OF BRAZOS**

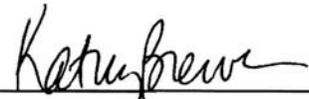
On this 20th day of, June 2011, Personally, appeared before me the Undersigned a Notary Public in and for said county and State, Marilyn Green of THE EAGLE, a newspaper published in Bryan, County of Brazos, State of Texas, and generally circulated in Brazos, Grimes, Robertson, Milam, Leon, Burleson, Madison, and Lee, who, being by me duly sworn, on oath states that:

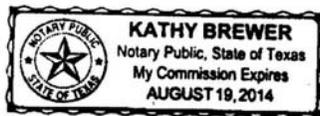
**ECONOMIC & COMMUNITY DEV.**

Was published in said newspaper in 1 issues thereof on the following dates: June 20th, 2011

  
\_\_\_\_\_

Subscribed and sworn to before me, this the 20th day of, June 2011.

  
\_\_\_\_\_  
Notary Public Brazos County, Texas



HUD  
 pet, new  
 title Lane,  
 1-0635

29th St,  
 in, close to  
 \$600, 979-  
 tbcsc.com

St. Nice  
 &A, close  
 to, (979)  
 tbcsc.com

wood, W/D  
 s, walk to  
 ill for spe-  
 17

try 2/1,  
 3d, appl.  
 \$650/mo

Country  
 sqft, cov-  
 porches,  
 / mo or  
 -3248

3r home,  
 307 N,  
 i paint,  
 19

grad/vet  
 floors,  
 bdrm, 1  
 Broker,

4/2/2,  
 Avail  
 'Don  
 2-1041

deposit.  
 o HUD.  
 -1530

deposit.  
 o HUD.

ATION:  
 h Ct,  
 \$1200,  
 5787

e, lg,  
 deck,  
 maint.  
 Avail  
 dep.  
 -8400

Close  
 Hud,

v car-  
 i Aug  
 146

huge  
 lutler,

NON:  
 reas,  
 i, No  
 1217

3/22,  
 sma-  
 toes;

**530 Manufactured Homes, Rent**  
 SNOOK: 2/2, 1024 sq ft 11 acres, Students, horses, pets. \$600. 4/2 - 3 acres \$1200 777-5000, Broker

SNOOK: Rent to own, nice RV, \$550, incl. elect, lot, utility., (979) 966-2234 criminal background check

**540 Roommate Wanted**  
 COLLEGE STATION: 2 maels will share 4/3 Edelweiss, no smoke/pet. \$385 + 1/4 util. 806-773-8803

**600 Business Office/Rentals**  
 BRYAN: Executive suites w/live receptionist, phone, internet, and more. All paid. 979-691-7101



**COLLEGE STATION:** Professional Office Spaces. \$450/mo. or \$600/mo., Util. included. 424 Tarrow, 979-255-2057

**605 Commercial Property/Rentals**  
 COLLEGE STATION: Hwy. 6 frontage-rock bottom road, 5400 sqft bldg. with 1800 sqft offices; 1500 sqft storage bldg, wash rack, 5 acs, with asphalt & base parking. (979)777-1154

**NORTHGATE:** 1200sqft Restaurant for rent, \$2500/mo., Broker Jim (979)696-1444



**Sealed Bid Auction**  
 Tampico del Barrio for sale! Turnkey Restaurant with 2/2 Apartment Bids Open May 29 Until June 27 Open House June 2nd 3:00PM to 7:00PM NO CHILDREN PLEASE See www.1011oliveavenue.com Or Call Sharr Echols, (979) 492-0101 Keller Williams®

**610 Warehouse and Storage**  
 BRYAN: Office & Warehouse space 1312 Finfeather. \$250 & up. (979)775-7752



BRYAN: Price Reduced!! Office/warehouse conveniently located on 29th St.

**615 Investment Property**  
 SOUTH BRYAN- NICE TRIPLEX: 3 efficiency units, good cond., location & cash flow. \$114,900. Calif seller. 979-693-1448



**640 Homes Lots**  
 SOUTHWEST HOMES: All you need is a lot, we will build & finance your new home with 100% financing at a fixed interest rate. No down pymt. 979-822-6055



**BRAZOS COUNTY:** 10-20 acre deed restricted home sites, on Kurten Cemetery Rd. 10-25 acre deed restricted residential home sites off Shirley Rd, Mize Rd & Grassbur.

**Wickson Business Park** 3-5 ac tracts. Approx 4.5 mi E. of State Hwy 6 on Hwy 21. 2806 Broadmoor, Bryan TX 3/2.5. Patio/Townhome on golf course. Reduced asking price \$173,900. Robertson Co: 49+/- a on Hwy 79, min. from Franklin. Duval Co. 377+/- ac on CR 258. A ranch the whole family can enjoy. Too many amenities to list. 251+/- acres off CR 313. Heavily brushed hunting ranch.

**Xtmeranches.com** for more info. Take it to Xtreme... Xtreme Ranches Sales & Leasing Kathy Smith, Realtor 361-474-1400

**BRYAN:** 6600sqft lot, 1012 Bittle Ln, clear, no woods, \$9900 or best offer, financing avail with 1/2 down, (979)219-9652

**BURLESON CO:** 50.6 ac, 30ac woods, 20ac opened, community water, elect avail. Priced to Sell. Bobby Holliday RE (979)224.2805

**COLLEGE STATION:** Reduced Pricing on Select Lots!



**King Oaks Homesite #34** -Was \$68,900 Now \$53,900. 1.19 acres! -Beautifully wooded -Located on greenbelt in coveted neighborhood

**645 Acreage for Sale**  
 LAKE LIVINGSTON: Must Sell! Beautiful property. Suitable for RV, cabins, etc. 50x100. \$790 Down, \$122/mo. 936-465-0227

**1WEEKENDER SITE!**  
 Lake Somerville 3 miles  
 \* 25 ac \$160,000;  
 \* 36 ac \$175,000;  
 Pond-Trees-Fence  
 Water/Elect, on blacktop.  
 Financing Available.  
 (979)690-2596  
 Buyers/Agents Ok

**650 Manufactured Homes & Lots**  
**BEAUTIFUL**  
 Beautiful Brand New 4 bdrm/2bath only, \$316/mo. 10% dwn, 15yrs, 7.5% APR. Village Homes. Get the best prices!  
 1-866-899-5394 RBI 3223

**TREE COVERED**  
 3 bdrm, 2 bath on tree covered land. Only \$515/mo. P&I. 3.5% dwn, 30 yrs, 6% APR. Village Homes get the best prices.  
 1-866-899-5394 RBI3223

**COLLEGE STATION:** 3/2 '07 Clayton Sunset Ridge. Concrete porch lot w/ trees (254)721-7897 after 5

**PUBLIC NOTICE  
 CITY OF COLLEGE STATION DEPARTMENT OF  
 ECONOMIC & COMMUNITY DEVELOPMENT  
 PROPOSED FY 2012 ANNUAL ACTION PLAN AND  
 NOTICE OF PUBLIC HEARING**

On October 1, 2011, the City of College Station will receive approximately \$1,029,323 in Community Development Block Grant (CDBG) funds and \$631,763 in HOME Investment Partnership Grant funds from the U. S. Department of Housing and Urban Development. According to Federal law, these funds must be utilized for the principal benefit of persons of low and moderate income in College Station.

Last year's accomplishments include:  
 o provided homebuyer/homeowner counseling for 29 individuals;  
 o processed a total of 5,268 code enforcement actions in CDBG targeted areas;  
 o provided funding to 10 public service programs that served 2,927 unduplicated clients;  
 o provided down payment assistance to 6 eligible families;  
 o provided security deposit assistance to 41 households.

**PROPOSED CDBG PROJECTS  
 TOTAL ALLOCATION: \$1,029,323**

- 1) Public Service Agencies: \$154,395 (100% Low/Mod benefit expected)  
 Performance Measurement: Objective - Suitable Living Environment/Outcome - Availability/Accessibility  
 Description -  
 a) Twin City Mission - The Bridge Case Homeless Shelter: \$29,934 to fund client assistance expenses and the salary of a case manager who will provide services to include needs assessment, goal planning, information and referral, skills training, etc., for clients of the Bridge Shelter that houses the homeless.  
 b) MHMR Authority of Brazos Valley - Mary Lake Drop in Center: \$25,961 to fund salaries and utilities/telephone expenses.  
 c) Brazos Valley Rehabilitation Center - Charitable Services: \$26,891 to fund an Autism Assessment, Research and Intervention Clinic (AARIC) by providing salaries and program equipment and supplies.  
 d) United Partners dba Project Unity- Safe

**650 Manufactured Homes & Lots**  


**BRAZOS VALLEY:** Before you buy a Mobile Home, check w/ Southwest homes to build your home on your lot w/ 100% finance. 979-822-6055

**COLLEGE STATION:** 3/2 1999 Marlette, perfect for college students; 109 Ridge Run; cheap lot rent; electric heat, ch&a, oven; dwsh, w/dm \$24,900; Jane (940)613.3324.

**655 Homes Under \$100k**  
 BRAZOS AREA: Owner Financing/BCS Areal Why rent WHEN you can own? "Se Habla Español." We pay cash for houses! ANY COND. 979-485-8527



**BRYAN:** Country Home For Sale or Rent-4 bedroom, 2 bath frame w/detached garage. Large Lot \$90's (903) 738-3476 or (903)863-2461

- supplies.  
 d) United Partners dba Project Unity- Safe Harbour Supervised visitation Program: \$9,583 to fund personnel and space rental and to partially fund security costs.  
 e) Voices for Children- Court Appointed Special Advocates (CASA) of Brazos Valley: \$29,426 to fund a volunteer coordinator as well as a Recruitment and Education Coordinator  
 f) CSISD Kid's Klub - \$21,000 to fund subsidized tuition for children from eligible families for a recreational based after-school program that operates in the six elementary schools and intermediate schools within CSISD.  
 g) Lincoln Center - Lincoln Unit of the Boys and Girls Club of the Brazos Valley: \$11,600 to fund program expenses that will provide a comprehensive and affordable summer day camp experience for children from low- to moderate-income households.  
 2) Grant Administration and Planning - \$174,981  
 3) Code Enforcement - \$37,059 (100% Low/Mod benefit expected)  
 Performance Measurement: Objective - Suitable Living Environment/Outcome: Sustainability  
 Funding for two and one-half code enforcement officers to concentrate exclusively in the CDBG target areas  
 4) Housing Services: \$12,761  
 Performance Measurement: Objective - Decent Housing/Outcome - Sustainability  
 Description - Funding for processing applicants for all HOME housing assistance programs and marketing efforts  
 5) Cooner Street Rehabilitation - \$500,127  
 Description - Funding will rehabilitate Cooner Street east of Texas Avenue and will include replacement of existing water, wastewater, and roadway infrastructure  
 \$726,390 of reprogrammed funds from FY 2011 will be included for a total allocation of \$1,226,517  
 6) University Drive Sidewalks - \$75,000  
 Description - Funding will be used to design and acquire property for a new eight foot sidewalk on the south side of University Drive East between Texas Avenue South and approximately Lions Park  
 7) Wellborn Road Sidewalks - \$75,000  
 Description - Funding will be used to design and acquire property for a new sidewalk on the east side of Wellborn Road extending from Luther Street to Southwest Parkway.

**PROPOSED HOME PROJECTS  
 TOTAL ALLOCATION: \$631,763**

- 1) Community Development Housing Organizations (CHDO): \$94,768  
 Description - Funding will be provided to CHDOs for the development of affordable housing  
 2) Grant Administration and Planning: \$63,176  
 3) Construction: \$409,620  
 Description-Funding for the construction and development of affordable housing units  
 4) Homebuyers Assistance: \$64,199  
 Description - Funding to provide assistance to eligible low- to moderate-income homebuyers

**NOTICE OF PUBLIC HEARING AND  
 PUBLIC COMMENT PERIOD**

A Public Hearing will be conducted on Tuesday, July 5, 2011 at 6:00 p.m. at the Lincoln Center, 1000 Eleanor, to solicit citizen comments regarding the proposed FY 2012 Annual Action Plan Goals and Objectives, proposed budget and the Federal Fair Housing plan.

The proposed FY 2012 Annual Action Plan, including the proposed community development goals and objectives, a proposed budget, programs and projects to be carried out in FY 2012 will be presented at City of College Station Council Workshop, Council Chambers, 1101 Station Avenue on June 23, 2009. The City Council will consider final approval of the FY 2012 Annual Action Plan at the Council meeting scheduled for July 28, 2011 but subject to change.

Copies of the proposed FY 2012 Annual Action Plan can be reviewed during regular office hours 8 a.m. to 6:30 p.m. Monday through Friday at the Economic & Community Development Department (1207 Texas Avenue), at the Lincoln Center (1000 Eleanor), at the City Secretary's office (1101 Texas Avenue), at the College Station Public Library, or on-line at the City's website at <http://www.csstx.gov/communitydevelopment> beginning June 23, 2011.

Comments regarding the Annual Action Plan may be submitted in writing to the Economic & Community Development Department, City of College Station, P. O. Box 9960, College Station, Texas 77842. E-mail responses may be directed to [ecdev@csstx.gov](mailto:ecdev@csstx.gov). Comments by telephone may be directed to (979) 764-3778. Comments will be accepted until 6:30 p.m. on July 22, 2011.